

The Government of Hyderabad

Detailed Budget

for the year

1358 Fasli

(1st October 1948 to 30th September 1949)

Service Heads

VOL I

GOVERNMENT OF HYDERABAD
1948-49
1949

IST OF CONTENTS

Explanation A, B, C, D, H & I affixed to items denote that the details are found in the respective Appendices.

		REFERENCE TO					REFERENCE TO				
Particulars		Main Acct.	APPENDICES			Particulars		Main Acct.	APPENDICES		
			A	B	C				A	B	C
GENERAL STATEMENT.											
A Receipts ..		ii				22. Police	102-110	305	367	370	
B. Expenditure		iii				23. Education	111-131	311	"	"	
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1-B " " Irrigation		22	"	"	"	28. Co-operative	100	340	"	381	
2. Forests		23-24	248	"	"	29. Miscellaneous and Minor Depts.	191-198	340	"	"	
3. Customs		25 26	248	"	371	30. Municipalities and Public Improvements	199-205	344	"	"	
4-A Excise		27 29	250	"	"	31. Buildings and Communications	206-209	346	"	"	
4-B. Opium and Ganja		29 30	250	"	"	32. Irrigation	210-211	349	"	"	
4-C. Distilleries and Alcohol Factory.		30 31	"	"	"	33. Railways	212	350	"	"	
5-A. Stamps		31	250	"	"	34. Electricity	213-215	"	"	"	
5-B. Registration		31 32	251	"	"	35. Printing and Stationery, etc.	216-217	350	"	"	
6. Mines		32-33	251	"	"	36-C. Central Purchasing Dept	217	353	"	"	
6-A. Petrol Cars		33	"	"	"	37. Telephone	218	"	"	"	
6-B. Vehicle Tax		33	251	"	"	38. Industrial	219-225	351	"	382	
6-C. Excise Duty on Matches		34	"	"	"	38-A. Central Laboratories	225	355	"	"	
6-D. Sugar Excise		34	252	"	"	40-A. Famine	226-227	355	"	"	
7-G. Excise Duty on Vegetable Products		34	"	"	"	40-B. Famine Insurance Fund	227	"	"	"	
8-A&B Interest and Debt Redemption		35	"	"	"	41. Miscellaneous	228	"	"	"	
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10-B. Small Savings Scheme		42	256	"	"	50. Income Tax	241	364	"	383	
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15-B. Agent-General, London.		74	"	"	"						
16. Service Pensions & Riyazi Allices.		75	"	"	"						
17-A Life Insurance		76	273	"	374						
17-B. Family Pension Fund		76	"	"	"						
18. Mansabs, etc.		77	"	"	"						
19. Military		78-95	274	"	375						
20. Courts		96 99	300	307	376						
21. Jails		100-101	304	"							

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A.—RECEIPTS

Group	Major Head	Accounts 1956 F.	Budget 1957 F.	Revised 1957 F.	Budget 1958 F.
1	2	3	4	5	6
A	1-A Land Revenue	3,51,34,110	3,50,00,000	3,42,00,000	3,25,00,000
	1-B Forest through Revenue Officers	3,01,013	3,00,000	2,53,000	2,37,000
	2. Forests	81,00,277	85,00,000	35,00,000	80,00,000
	3. Customs	2,50,52,241	3,10,75,000	2,00,00,000	2,50,00,000
	4-A Excise	6,48,59,241	6,75,00,000	6,50,00,000	5,50,00,000
	4-B Opium and Ganja	31,58,303	35,00,000	41,00,000	40,00,000
	5-A Stamps	28,73,051	40,00,000	25,00,000	42,50,000
	5-B Registration	6,75,472	9,00,000	8,00,000	12,50,000
	6. Mines	5,31,403	8,00,000	7,50,000	8,50,000
	6-A Petrol Cess	..	2,00,000	2,00,000	2,00,000
	6-B Motor Vehicles Tax	7,00,160	8,00,000	10,00,000	11,00,000
	6-C Excise duty on Matches	31,51,278	32,00,000	32,00,000	35,00,000
	6-D Excise duty on Sugar	11,30,000	12,00,000	12,00,000	12,00,000
	6-E Excise duty on Cigarettes	2,85,110	9,00,000	25,00,000	45,00,000
	6-F Excise duty on Tobacco	32,00,152	35,00,000	36,75,000	35,00,000
	6-G Excise duty on Vegetable products.	..	..	..	..
	Total A	15,01,80,714	10,11,75,000	13,50,48,000	14,51,37,000
AA B C	7. Berar rent	20,10,007	20,10,007	..	58,34,334
	8-A Interest	1,52,04,304	2,80,41,000	1,90,15,000	1,87,20,000
	9. Mint	41,02,845	25,00,000	22,00,000	25,00,000
	10. Paper Currency	61,21,400	1,05,70,000	1,05,00,000	1,04,80,000
	11. Exchange	20,002	50,000	50,000	50,000
	Total C	1,02,50,307	1,31,20,000	1,27,50,000	1,00,30,000
D E F	12-A Post Office	27,08,110	30,00,000	28,58,000	24,00,000
	14. General Administration	82,800	1,00,000	1,21,000	1,21,000
	15. Political Charges	12,270	2,000	5,000	5,000
	15-A Agent Berar	..	..	..	..
	15-B Agent-General, London	..	..	..	..
	18. Mansabs	67,238	1,00,000	75,000	1,00,000
	19. Military	62,073	50,000	5,00,000	1,30,000
	20. Courts	2,88,330	3,00,000	3,71,000	3,75,000
	21. Jails	1,24,213	1,00,000	1,32,000	1,37,000
	22. Police	27,775	1,00,000	1,00,000	1,01,000
	23. Education	11,11,004	8,00,000	9,00,000	10,15,000
	24. Medical and Public Health	2,07,004	1,00,000	1,64,000	1,07,000
	25. Religious	2,618	1,000	2,000	35,000
	26. Agriculture	2,33,800	2,00,000	1,50,000	2,50,000
	27. Veterinary	62,245	70,000	1,00,000	1,50,000
	28. Co-operative	9,702	15,000	88,000	85,000
	29. Miscellaneous & Minor Departments	54,340	40,000	91,000	2,01,000
	30. Municipalities & Public Improvements	8,88,350	7,30,000	9,00,000	9,00,000
	31. Buildings & Communications	2,57,344	1,50,000	1,00,000	1,70,000
	Total F	34,77,133	20,24,000	38,40,000	39,00,000
G	32. Irrigation	54,027	75,000	57,000	75,000
	33. Railways	97,30,708	1,73,18,000	1,08,40,000	50,00,000
	34. Electricity	7,17,202	4,00,000	1,00,000	4,54,000
	35. Printing	..	9,02,000	24,01,000	48,20,000
	36. Telephone	..	14,000	30,000	2,24,000
	37. Industries	65,610	10,000	45,000	1,00,000
	38-A Transfer from Industrial Reserve	12,50,205	6,72,000	6,72,000	6,18,000
	Total G	1,19,50,832	1,05,14,000	1,45,54,000	1,13,21,000
J	40-A Transfer from Reserve	50,22,550	80,05,000	51,75,000	60,00,000
	41. Miscellaneous	11,72,030	24,67,000	26,11,000	71,25,000
	42. Transfers from Road Fund	1,84,101	5,00,000	5,00,000	5,00,000
	43-A Death Allowance	..	..	..	..
	47. Excess Profit Tax	33,82,304	15,00,000	10,00,000	10,00,000
	48. Supply and Control	3,71,008	55,00,000	32,00,000	44,00,000
	50. Income Tax	..	1,25,00,000	45,00,000	1,50,00,000
	51. Sales Tax on Luxury Articles	..	11,00,000	10,00,000	20,00,000
	52. Business Profits Tax	..	20,00,000	5,44,000	5,00,000
	Rounding	..	333	..	000
	Total I to 52	20,71,71,328	26,01,43,000	20,80,65,000	23,00,71,000
	Transfers from non-lapsable grants	3,08,853	10,07,000
	Grand Total	20,75,40,181	26,78,19,000	20,80,65,000	23,00,71,000

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B.—EXPENDITURE

Group	Major Heads	Accounts 1356 F.	Estimate 1357 F.	Revised 1357 F.	Budget 1358 F.
1	2	3	4	5	6
A	1-A Land Revenue	71,40,865	70,52,000	87,79,000	88,11,000
	1-B Land Revenue Irrigation	12,17,803	..	..	..
	2 Forests	19,10,175	20,42,000	22,18,000	23,05,000
	3 Customs	24,70,016	20,21,000	34,04,000	31,73,000
	4-A Excise	23,16,546	80,17,000	13,51,000	40,53,000
	4-B Opium and Ganja	94,805	65,000	75,000	72,000
	5-A Stamps	1,03,915	2,24,000	3,05,000	2,61,000
	5-B Registration	2,25,264	2,13,000	3,00,000	3,08,000
	6 Mines	2,25,516	2,03,000	1,80,000	1,85,000
	6-A Petrol Cess .. ..	..	2,00,000	2,00,000	2,00,000
	6-B Motor Vehicles Tax	7,00,169	8,00,000	10,05,000	11,00,000
	6-D Excise Duty on Sugar .. ..	..	..	..	6,000
	6-F Excise Duty on Tobacco	1,87,532	..	..	..
	6-G Vegetable Products .. ..	..	..	..	14,000
	Total A	1,71,02,211	2,32,40,000	2,00,35,000	2,04,01,000
B	8-A Interest	85,73,428	90,08,000	98,00,000	1,00,55,000
	8-B Debt Redemption	50,00,000	50,00,000	50,00,000	..
	8-C Management of Public Debt	68,237	53,000	58,000	65,000
	Total B	1,30,11,005	1,47,21,000	1,45,58,000	1,07,20,000
C	9 Mint	1,95,746	1,12,000	5,95,000	6,08,000
	10 Paper Currency	6,16,217	13,11,000	1,53,000	12,55,000
	11 Exchange	5,086	10,000	13,000	10,000
	Total C	8,17,049	14,33,000	7,61,000	18,73,000
D	12 Post Office	27,32,381	21,10,000	20,04,000	44,00,000
	12-A Subsidy to Air Mail	5,500	..	..	..
	Total D	27,37,971	21,10,000	20,04,000	44,00,000
E-1	13 Payments to H.E.H.	50,00,000	50,00,000	50,00,000	50,00,000
E-2	13-A Tour Expenses of H.E.H. and Military Secretary to H.E.H.	13,227	12,000	..	10,000
	13-B Princes' Expenses	38,07,455	14,77,000	30,00,000	20,32,000
	13-C Sahebzadas' Expenses	81,702	80,000	..	1,00,000
	Total E-2	39,02,144	15,75,000	30,00,000	21,54,000
F	14 General Administration	1,00,25,008	85,50,000	1,42,00,000	1,56,70,000
	15 Political Charges	14,00,222	17,01,000	73,02,000	16,50,000
	15-A Agent Benar	1,37,567	1,04,000	1,06,000	..
	15-B Agent-General, London .. ..	..	3,87,000	7,80,000	..
	16 Pensions	63,30,574	64,00,000	65,81,000	67,00,000
	17 Mansabs	17,10,111	17,20,000	15,00,000	17,45,000
	18 Military	1,70,77,373	2,00,18,000	6,33,19,000	3,00,00,000
	20 Courts	27,27,105	27,74,000	33,08,000	33,80,000
	21 Jails	9,01,572	8,74,000	10,35,000	21,00,000
	22 Police	1,14,58,076	1,38,03,000	2,05,00,000	2,42,27,000
	23 Education	1,00,15,628	2,07,00,000	2,00,00,000	2,61,02,000
	24 Medical and Public Health	63,23,830	1,13,03,000	80,00,000	98,00,000
	25 Religious	17,58,302	13,56,000	13,55,000	11,78,000
	26 Agriculture	20,40,776	20,00,000	15,53,000	22,00,000
	27 Veterinary	9,10,885	10,76,000	13,00,000	13,00,000
	28 Co-operative	11,85,186	12,82,000	15,70,000	17,31,000
	29 Miscellaneous and Minor Departments	10,13,789	12,15,000	1,07,01,000	84,00,000
	30 Municipalities and Public Improvements	77,47,809	75,00,000	52,32,000	60,01,000
	31 Buildings and Communications	1,00,00,008	1,73,50,000	1,07,00,000	1,53,70,000
	Total F	10,94,05,772	13,10,77,000	20,50,07,000	15,31,18,000
G	32 Irrigation	25,04,830	55,58,000	45,87,000	65,84,000
	33 Railways	2,43,415	4,34,000	5,15,000	5,72,000
	34 Electricity	30,332	4,000	43,000	45,000
	36 Printing	6,00,015	10,12,000	25,78,000	42,00,000
	38 Industries	11,34,131	24,68,000	17,40,000	14,85,000
	38-A Industrial Research Laboratory	2,40,075	18,22,000	8,11,000	3,01,000
	38-B Transfer from Industrial Reserve	11,18,110	6,72,000	6,72,000	6,48,000
	Total G	58,88,538	1,20,04,000	1,04,71,000	1,39,31,000
I	40-A Transfers from Famine Reserve	50,22,556	80,05,000	51,75,000	80,00,000
	40-B Famine Insurance	15,00,000	15,00,000	15,00,000	15,00,000
	41 Miscellaneous	12,70,008	2,05,43,000	2,05,43,000	94,02,000
	42 Transfers from Road Fund	1,31,401	5,00,000	5,00,000	5,00,000
	43-A Dearness Allowances	2,51,84,737	2,75,00,000	3,55,00,000	2,50,00,000
	44 Government Charities & Donations	20,05,088	11,72,000	20,00,000	6,00,000
	45 State Bank	22,578	..	..	..
	47 Expenditure met out of Excess Profits Tax	38,82,304	15,00,000	10,00,000	10,00,000
	49 Supply and Control	35,08,438	40,21,000	38,05,000	30,00,000
	50 Income Tax .. ..	..	5,00,000	2,50,000	5,81,000
	51 Sales Tax on Luxury Articles .. ..	..	..	..	1,33,000
	52 Business Profits Tax .. ..	..	..	..	..
	Total I to 52	20,17,35,335	26,78,04,000	33,88,39,000	26,01,05,000
	Transferred to Non-Lapsable Grants	11,409	..	..	..
	Grand Total	20,17,40,804	26,78,04,000	33,88,39,000	26,01,05,000

(vi)—Cash Balance

RECEIPTS

1358

Heads of Receipts	Accounts 1356 Fasli	Budget Estimate 1357 Fasli	Revised Estimate 1357 Fasli	Budget Estimate 1358 Fasli
Revenue Receipts ..	20,07,08,167	25,50,76,600	20,17,48,000	23,27,27,000
Transferred from Post-War Development Reserve ..	..	..	..	..
Receipts from various Funds & Reserves ..	64,68,162	1,18,34,000	68,47,000	72,44,000
Appropriations of Depart- mental Balances ..	8,68,853			
Capital Outlay recovered	8,84,048	8,89,000	8,23,000	7,44,000
Encashment of Invest- ments ..	4,21,53,204	..	18,41,00,000	.
Debt Head Receipts ..	57,60,95,840	40,80,42,000	1,02,24,55,000	49,88,94,000
Total ..	82,61,73,364	73,70,01,000	1,41,49,73,000	73,96,09,000
Opening Balance ..	7,64,67,792	9,74,75,000	5,24,12,000 4,53,70,000*	7,88,57,000
Grand Total ..	90,25,81,156	83,45,66,000	1,51,27,61,000	81,84,66,000

* Represents sterling balances in London Banks.

28th February 1949.

C. DAMODAR REDDY,
Addl. Financial Secretary.

Statement.

Fasli.

EXPENDITURE.

Heads of Expenditure	Accounts 1356 Fasli	Budget Estimate 1357 Fasli	Revised Estimate 1357 Fasli	Budget Estimate 1358 Fasli
Service Expenditure	19,52,72,173	25,54,70,000	32,74,92,000	25,29,51,000
Surplus credited to Post-war Development Reserve	57,93,878	5,06,000	..	..
Expenditure met from various Funds & Reserves	64,68,162	1,18,34,000	63,47,000	72,44,000
Expenditure met from Deptl. Savings	11,469			
Capital Expenditure	2,99,61,659	10,10,15,000	7,28,91,000	6,82,16,000
Investments (Deposits and General Reserve)	8,71,72,801	..	1,35,00,000	..
Debt Heads Expenditure	52,54,94,915	37,70,21,000	1,01,41,74,000	45,79,27,000
Total	85,01,69,057	74,58,46,000	1,43,39,04,000	78,63,38,000
Closing Balance	5,24,12,099	8,87,20,000	7,88,57,000*	3,21,28,000
Grand Total	90,25,81,156	83,45,66,000	1,51,27,61,000	81,84,66,000

*Includes closing sterling balances in London Banks (228·60) lakhs.

I. N. GUPTA,
Financial Secretary.

D. R. PRADHAN,
Addl. Chief Civil Administrator.

The Government of Hyderabad.

Receipts

Service Heads

Detailed Budget

FOR

1358 Fasli

(1st October 1948 to 30th September 1949)

VOL. I

RECEIPTS.

I. A.—LAND REVENUE, II. FORESTS & III. CUSTOMS.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
I. A.—LAND REVENUE.				
1. (a) Assessment on Land (Ryotwari)	3,10,18,167	3,30,35,732	3,29,86,000	3,04,46,000
(b) Nizamsagar				
2. Leases (Ijara kowl)	83,888	10,000	10,000	10,000
3. Peshkush and Maktas	9,49,032	10,50,000	9,00,000	10,21,000
4. Fruit trees	1,68,171	2,00,000	1,50,000	1,50,000
5. Miscellaneous :—				
(a) Local Fund scale	50,881	1,00,000	50,000	50,000
(b) Revenue Fines	18,480	25,000	20,000	25,000
(c) Cess, attached villages	1,18,795	1,00,000	1,00,000	1,00,000
(d) Survey Dept. Receipts	24,564	37,000	30,000	37,000
(e) (1) Jagir Survey charges	7,574	12,000	10,000	2,12,000
(2) Receipt from Land Record Dept.	4,674	10,000	5,000	10,000
(f) Nazranas from Vataudars	2,726	5,178	5,000	5,491
(g) Miscellaneous	27,19,655	4,60,000	10,00,000	5,24,000
(h) Sale of poisonous drugs	61,244	50,000	50,000	40,000
Total 5. Miscellaneous	80,18,489	8,15,178	12,95,000	10,18,491
6. Rent on Residential Buildings for Officers	10,896	15,000	15,000	15,000
7. Debt Conciliation Board		1,000		
Deduct—per contra (1) (d) & (e) above	37,760	59,000	45,000	59,000
(2) Expr., attached villages	49,301	35,910	70,491	70,491
(3) Refunds	11,567	16,000	25,509	16,000
	98,628	1,10,910	1,41,000	1,45,491
Total I-A. Land Revenue	3,51,34,119	3,50,00,000	3,42,00,000	3,25,00,000

I. B.—FOREST MANAGED BY LAND REVENUE OFFICERS.

1. B.—Forest managed by Land Revenue Officers	3,01,613	3,00,000	2,53,000	2,87,000
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II.—FORESTS.

1. Produce removed by department	10,51,463	8,19,000	12,00,000	8,00,000
2. Produce removed by Purchasers	68,71,108	74,00,000	41,70,000	70,00,000
3. Produce supplied to Govt. of India	14,572			
4. Confiscated produce		500		1,000
5. Jagir Forests		500		1,000
6. Miscellaneous	1,40,041	3,00,000	1,40,000	2,18,000
7. Deduct—Refunds	7,997	20,000	10,000	20,000
Total	81,69,277	85,00,000	55,00,000	80,00,000

III.—CUSTOMS.

1. Import duty (Excluding Salt).—				
(a) City and Secunderabad	1,02,34,170	70,00,000	62,50,000	66,50,000
(b) Districts	88,47,635	97,00,000	66,10,000	67,10,000
(c) Government Departments			10,00,000	10,00,000
	1,90,81,814	1,67,00,000	1,38,60,000	1,43,60,000
2. Export duty.—				
(a) City and Secunderabad	8,77,342	10,00,000	11,04,774	15,04,774
(b) Districts	1,24,73,704	1,77,00,000	92,86,000	1,39,88,000
(c) from Govt. Departments				
	1,33,51,546	1,87,00,000	1,04,00,774	1,55,00,774

III.—CUSTOMS, IV. A.—EXCISE, & IV. B.—OPIUM AND GANJA. RECEIPTS.

Particulars	Accounts 1356 F.	Budget 1357 F.	Revised 1357 F.	Budget 1358 F.
III. CUSTOMS. (Contd.)				
1. Import duty on Salt.—				
(a) City and Secunderabad	1,09,102	1,35,000	1,35,000	1,35,000
(b) Districts	18,10,974	16,38,080	13,00,000	13,00,000
	20,10,106	17,73,080	14,35,000	14,35,000
2. Miscellaneous.—				
(a) City and Secunderabad	35,425	15,000	15,000	15,000
(b) Districts	90,603	70,000	60,000	60,000
	1,26,028	85,000	75,000	75,000
3. Deduct—Refunds.—				
(a) City and Secunderabad	30,609	11,000	11,000	11,000
(b) Districts	21,342	6,000	6,000	6,000
	51,915	20,000	20,000	20,000
3. Total gross.—				
(a) City and Secunderabad	1,13,15,530	81,30,000	75,50,774	83,50,774
(b) Districts	2,32,01,574	2,91,02,080	1,72,00,000	2,20,00,000
(c) Receipts from Govt. Dept.	..	..	10,00,000	10,00,000
Total	3,45,17,104	3,72,38,080	2,57,50,774	3,13,50,774
4. Deduct.—				
(a) City and Secunderabad	2,75,831	2,16,097	2,99,338	2,99,338
(c) 1/10 Expenses of Direction.	26,472	18,962	34,237	34,237
(d) 1/10 Audit Establishment	10,400	9,262	17,199	17,199
(b) 75 per cent. share of S. K.	82,62,120	59,18,759	54,00,000	60,00,000
Total	85,64,823	61,63,080	57,50,774	63,50,774
Grand Total	2,59,52,281	3,10,75,000	2,00,00,000	2,50,00,000

IV. A.—EXCISE.

1. Sendhi, Liquor & Gulmohwa	6,16,78,465	6,86,75,000	5,25,92,000	5,13,25,000
2. Miscellaneous (Diwani)	13,41,581	17,50,000	13,08,000	14,00,000
3. Numbering of Trees	12,76,034	20,00,000	10,50,000	15,50,000
4. Jagir Abkari Rights	5,58,589	2,15,120	2,00,000	4,00,000
5. Alcohol Factory	8,82,803	1,50,000	1,50,000	8,00,000
6. Deduct—Refunds.				
(a) Diwani	1,78,704	75,000	1,00,000	75,000
(b) Jagir Abkari Rights	1,99,077	2,15,120	2,00,000	4,00,000
Total (Deduction).	3,77,781	2,90,120	3,00,000	4,75,000
Total	6,48,59,231	6,75,00,000	5,50,00,000	5,50,00,000

IV. B.—OPIUM AND GANJA.

1. Import duty on Opium	4,000	..	..	..
2. Sale of Opium.—				
(a) City and Districts	23,04,662	25,82,450	31,08,450	29,97,450
(b) Sec'bad and Bolarum	44,181			
Total	23,52,793	25,82,450	31,08,450	29,97,450
Deduct.—Cost of Opium.				
3. (a) Purchase of Opium	1,90,680	3,03,450	3,03,450	3,03,450
(b) Purchase of Ganja	66,000	30,000	30,000	30,000
(c) Transportation charges of Ganja	6,000	9,000	9,000	9,000
Total	2,62,680	3,42,450	3,42,450	3,42,450

RECEIPTS. IV. B.—OPIUM AND GANJA, V. A. & B. STAMPS & REGISTRATION.

Particulars	Accounts 1956 F.	Budget 1957 F.	Revised 1957 F.	Budget 1958 F.
IV. B.—OPIUM AND GANJA—(contd.)				
d Refunds				
(a) City and Districts	3,920	.	..	5,000
e. (1) Import duty and compensation Secunderabad	1,000	..	..	.
(2) Payments made to Ex-Residency	7,000	..	..	.
Total (c)	11,000	..	..	..
f. Total Opium				
(a) City and Districts	20,12,062	22,40,000	27,66,000	26,50,000
(b) Sec'bad and Bolaram	23,131			
Total	20,75,193	22,40,000	27,66,000	26,50,000
g. Sale of Ganja				
(a) City & Districts	18,15,932	12,20,000	18,50,000	18,00,000
(b) Sec'bad and Bolaram	47,571			
Total	18,63,506	12,20,000	18,50,000	18,00,000
h. Miscellaneous	19,004	10,000	80,000	50,000
Grand Total Opium & Ganja	34,58,363	35,00,000	41,96,000	40,00,000

IV. C. GOVT. DISTILLERIES

1. Narayanguda Distilleries.				
Gross Receipts.				
(1) Sale of Country Liquor	..	..	..	16,39,188
(2) Sale of special Liquor	..	..	..	6,54,763
(3) Sale of Spirits	..	..	..	1,00,000
(4) Others	..	..	..	2,087
Total	..	..	..	23,96,038
Deduct:				
(1) Working Expenses	..	..	..	20,00,906
(2) Depreciation	..	..	..	52,000
(3) Interest	..	..	..	53,500
Total	..	..	..	21,11,406
Net profit	..	..	..	2,85,232
Deduct:				
(1) Transferred to Reserve	..	..	..	50,000
(2) Repayment of Capital	..	..	..	2,35,232
Total Narayanguda Distilleries	..	..	..	..
2. Alcohol Factory, Kamareddy.				
Gross Receipts:-				
(1) Sale of Country Liquor	..	..	..	8,18,250
(2) Sale of Special Liquor	..	..	..	8,15,000
(3) Sale of Spirits	..	..	..	27,000
(4) Others	..	..	..	4,000
Total	..	..	..	12,73,250
Deduct:-				
(1) Working Expenses	..	..	..	9,86,957
(2) Depreciation	..	..	..	17,200
(3) Interest	..	..	..	42,930
Total	..	..	..	10,47,087
Net Profit	..	..	..	2,26,163
Deduct:-				
(1) Transferred to Reserve	..	..	..	50,000
(2) Repayment of Capital	..	..	..	1,76,163
Total Alcohol Factory, Kamareddy.	..	..	..	..
Total M.H. IV.C. Govt. Distilleries.	..	..	..	..

**V. A. & B. STAMPS, REGISTRATION, VI. MINES & VI. A: PETROL
CESS ETC. RECEIPTS.**

Particulars	Accounts 1856 F.	Budget 1357 F.	Revised 1357 F.	Budget 1358 F.
V. A.—STAMPS.				
1. Revenue & Judicial Stamps .	21,18,397	27,32,636	18,31,272	36,70,363
2. Stamps for Jagirdars . . .	3,26,566	3,40,000	3,00,000	2,27,000
3. Process Service . . .	2,00,216	2,00,000	3,00,000	3,50,000
4. Court Fee Stamps . . .	4,47,015	8,30,000	3,80,000	4,18,000
5. Hundi Stamp and Paper . .	92,992	1,75,000	80,000	80,000
6. Fine and Penalties . . .	18,506	1,58,000	80,000	1,00,000
7. Share of Unified Stamps. †	1,08,215	75,000	80,000	1,10,000
8. Share Hundi Stamp and Paper	4,056	4,000	5,000	5,000
9. Miscellaneous . . .	27,154	68,000	25,000	25,000
Total .	31,58,177	45,77,636	30,31,272	49,85,363
Deduct.—				
(a) Refunds . . .	27,013	30,000	30,000	30,000
(b) 90 per cent. of Process Service ††	2,93,909	1,80,000	2,70,000	3,15,000
(c) Sarf-i-Khas Share . . .	2,60,887	3,63,636	2,27,272	3,86,763
(d) 9-B. Stamps Manufacture *	3,287	4,000	4,000	4,000
Total .	5,85,126	5,77,636	5,31,272	7,35,363
Grand Total .	28,73,051	40,00,000	25,00,000	42,50,000

V. B.—REGISTRATION.

1. Fees and Commission . . .	5,96,438	6,81,000	5,77,000	10,20,000
2. Copying Fees . . .	66,232	1,80,000	1,80,000	1,87,000
3. Fines & Miscellaneous . . .	24,481	55,000	55,000	55,000
Total .	6,87,149	9,16,000	8,12,000	12,62,000
4. Deduct.—				
(a) Refunds . . .	535	..	..	..
(b) Fees to Registrars, etc. .	11,141	16,000	12,000	12,000
Total .	11,677	16,000	12,000	12,000
Total V. B.—Registration .	6,75,472	9,00,000	8,00,000	12,50,000

VI.—MINES.

1. Royalty on Coal . . .	8,66,037	4,32,700	7,50,000	6,10,000
2. Do Cement . . .	1,16,208	1,25,000		1,73,000
3. Do on other minerals . . .	2,148	2,000		6,000
4. Shuhabad stones . . .	52,689	40,000		60,000
5. Miscellaneous . . .	17,808	800		1,000
Deduct—Refunds . . .	417	..		..
Total VI.—Mines .	5,84,493	6,00,000	7,50,000	8,50,000

VI. A.—PETROL CESS.

VI.—A. Petrol Cess	2,00,000	2,00,000	2,00,000
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VI. B.—VEHICLE TAX.

VI.—B. Vehicle Tax . . .	7,03,264	8,00,000	10,65,000	11,00,000
Deduct—Refunds . . .	3,006
Total .	7,00,168	8,00,000	10,65,000	11,00,000

† From 12 Post Offices. †† To Process Service Fund. ‡ 1/12 of net Receipts. * On account of Receipts of Printing.

**RECEIPTS. VI. C, D, E, F, EXCISE DUTIES, VII. BERAR RENT, AND
VIII. INTEREST**

Particulars	Accounts 1356 F.	Budget 1357 F.	Revised 1357 F.	Budget 1358 F.
VI. C.—EXCISE DUTY ON MATCHES.				
VI.—C. Excise Duty on Matches	39,81,080	32,00,000	32,00,000	35,00,000
Deduct—Refunds	8,29,803	..	..	..
Total	31,51,277	32,00,000	32,00,000	35,00,000
VI. D.—EXCISE DUTY ON SUGAR.				
VI.—D. Excise Duty on Sugar	11,66,847	12,00,000	12,09,000	12,00,000
Deduct Refunds	36,748	..	..	..
Total	11,30,099	12,00,000	12,09,000	12,00,000
VI. E.—EXCISE DUTY ON CIGARETTES.				
VI.—E. Excise Duty on Cigarettes	2,85,116	9,00,000	25,00,000	45,00,000
VI. F.—EXCISE DUTY ON TOBACCO.				
VI.—F. Excise Duty on Tobacco	32,06,969	35,00,000	36,75,000	35,00,000
Deduct Refunds	818	..	..	..
Total	32,06,151	35,00,000	36,75,000	35,00,000
VII.—BERAR RENT.				
Berar Rent.	29,16,667	29,16,667	..	58,33,334
VIII.—INTEREST.				
1. On Rupee Investment	2,28,42,320	2,62,00,000	1,82,28,000	2,07,48,000
2. On Sterling	1,10,400	61,000	2,36,000	2,70,000
3. On Bank balances	18,29,587	20,00,000	10,46,000	10,68,000
4. On Other loans	8,79,016	20,00,000	24,27,000	24,28,000
(a) On Revenue Taccavies	13,029			
(b) On Special	2,203			
(c) On Famine	13,125			
(d) On Industrial	10,704			
(e) On Agricultural	32,780			
5. From Hyderabad Commercial Corporation	64,434	8,00,000	10,00,000	10,89,000
6. On loans to Comm. concerns	74,476	1,00,000	8,18,000	8,18,000
7. Add from Major Head Pensions-Interest on capitalised value of Pensions commuted	2,01,548	1,80,000	2,02,000	2,10,000
8. Add from Major Head Mansabs-Interest on capitalised value of Mansabs commuted	91,140	83,000	58,000	88,000
9. On Capital outlay on Railways.	95,52,040	1,02,50,000	68,38,000	72,78,000
10. Interest on deposits received from Companies	2,57,125	20,000	..	..
Total	3,59,83,636	4,17,90,000	3,14,13,000	3,45,10,000
Deduct—Transfers				
(a) To Paper M. H. 10-Currency	1,03,74,380	1,05,70,000	1,05,00,000	1,34,89,000
(b) To Reserves Group.	1,04,04,452	22,79,000	13,28,000	22,95,000
Total	2,07,78,832	1,28,49,000	1,18,28,000	1,57,84,000
Total VIII.—Interest	1,52,64,304	2,89,41,000	1,96,15,000	1,87,26,000

IX. MINT, X—PAPER CURRENCY. & XI. EXCHANGE.

RECEIPTS.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
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IX.—MINT.

1. Seigniorage on Coinage	1,12,728	}		1,00,000
2. Profit on silver coinage	81,90,847			
3. Fees on Ashrafs	33,388	25,000	25,000	35,000
4. Profit on Nickel	4,40,830	30,00,000	} 21,50,000	21,70,000
5. Profit on copper and bronze		5,00,000		1,65,000
6. Miscellaneous	15,422	15,000	15,000	15,000
7. Seals and Badges	10,180	10,000	10,000	15,000
Total IX.—Mint	41,02,845	35,50,000	22,00,000	25,00,000
Deduct.—				
Loss on coinage operations		10,50,000		
Total IX	41,02,845	25,00,000	22,00,000	25,00,000

X.—PAPER CURRENCY.

1. Interest on Investments	84,85,720	85,28,000	95,00,000	1,24,04,940
2. Interest on Currency Balances in Bank	18,77,405	20,42,000	9,99,000	10,68,666
3. Purchase of Currency	1,045		400	15,894
4.—Deduct:—Transferred to Securities Adjustment Reserve	42,42,807			
Total X.—Paper Currency	61,21,400	1,05,70,000	1,05,00,000	1,34,89,000

XI.—EXCHANGE.

1. Gain by exchange with B. G.	1,847	}		50,000
2. „ Sterling				
3. Commission on Supply Bills and R. T. R.	24,415			
4. Remittance charges for Refunds				
Total XI.—Exchange	26,062	50,000	50,000	50,000

RECEIPTS. XII. POST OFFICE & XIV. GENERAL ADMINISTRATION.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
XII.—POST OFFICE.				
1. Sale of half-anna and one-anna Stamps	10,81,000	18,73,150	18,50,000	15,15,000
2. Sale of cards and envelopes.				
<i>Deduct:—</i>				
(a) Share of Unified Stamps ‡	1,03,245	75,000	55,000	75,000
(b) Share of Hundi Stamps and Paper	4,056	1,000	5,000	
Net	15,73,099	17,94,150	17,90,000	14,40,000
3. Bearing Letters	59,166	82,000	88,000	92,000
<i>Deduct—Transfers †</i>	11,917	9,350	11,000	12,000
Net	47,249	72,650	72,000	80,000
4. M. O. & V. P. Commission	8,56,809	8,50,000	8,57,000	8,00,000
5. Service Postage Diwani	5,07,745	4,66,460	4,75,000	4,00,000
6. Service Postage Sarf-e-Khas	16,260	16,860	16,000	20,000
7. Miscellaneous	68,808	40,000	57,000	66,000
8. Int. on Savings Bank Deposits	2,17,878	2,00,000	..	..
9. Savings Certificate	572	13,200	16,000	17,000
10. Interest Saving Certificate	5,538	5,000	..	..
11. Saving Bank Transaction	74,064	67,000	70,000	72,000
12. National Saving Certificate	702	8,000	5,000	5,000
13. Compensation From Govt. of India	8,433	..	..	..
<i>Deduct:—</i>				
(a) Refunds . . . . .	..	6,000	..	..
(b) Compensation* . . . . .	..	1,000	..	..
(c) Transfer to expenditure	75,236	26,500	..	..
Total	75,236	31,500	..	..
Total XII. Post Office	27,98,116	30,00,000	28,58,000	24,00,000

XIV.—GENERAL ADMINISTRATION.

1. Finance Member	2,605	8,000	1,23,000	1,23,000
2. Revenue	2	4,000		
3-A. Financial Secretariat	8,100	8,000		
4. Military Secretary	8,833	6,000		
5. S P S.C. Secretariat . . . . .	..	..
6. Judicial Secretariat	92	2,000		
7. Revenue Secretariat	450	2,500		
8. Local Self Govt. Secretariat	25	300		
9. External Affairs Secretariat	4,491	200		
10. Industrial Secretariat	13,761	10,000		
11. Development Secretariat	163	..		
12. Railway Secretariat	4	460		
13. Legal and Legislative Secretariat	1,335	8,000		
14. Accounts & Audit	6,12,070	2,18,600		
15. Daftar-i-Diwani	3,322	360		
16. Statistics	5,065	2,000		
17. Subsidaries	180	1,500		
18. H. C. S. Class	2,681	2,500		
19. Atiyat . . . . .	..	300	
<i>Deduct.—Audit contribution</i>	2,70,221	1,61,000		
Total XIV. General Administration	82,866	1,00,000	1,23,000	1,23,000

‡ Transferred to V.A. Stamps. † To Dead Letter Office and Union Post Office.

* Compensation for loss on Insured articles.

XV to XIX—POLITICAL, PENSIONS, ETC.

RECEIPTS.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
XV.—POLITICAL.				
Political Deptl. receipts	13,279	2,000	5,000	5,000
Total XV.—Political	13,279	2,000	5,000	5,000

XVI.—PENSIONS.

(a) Contribution				
i. From Sarf-i-Khas Mubarak	..			
(a) Revenue	..			
(b) Customs	..			
(c) Judicial	..			
ii. Government Em- ployees in Foreign Service	7,80,280	7,55,000	12,00,000	12,00,000
iii. Municipal Local Fund and Court of Wards	55,944			
iv. Co-operative Inspection Fund	..			
v. Officers lent to Govt. of Ind.	39,405			
vi. Miscellaneous	3,009			
vii. Commutation of Pensions.	824			
<i>Deduct—Refunds</i>	521			
Total	8,89,291	7,55,000	12,00,000	12,00,000
(b) Adjustments by debit to Departments.				
<i>Deduct—per contra</i>	8,89,291	7,55,000	12,00,000	12,00,000
Total XVI.—Pensions	..	..	..	..

XVII.—LIFE INSURANCE.

1. Insurance fund	1,62,578	1,55,050	..	1,70,000
2. Family Pension fund	26,617	88,061	..	88,000
<i>Deduct—per contra</i>	1,89,195	1,89,011	..	2,08,000
Total XVII.—Life Insurance	..	..	..	..

XVIII.—MANSABS.

Contribution from Mansabdars in Govt. Service	74,126	1,00,000	75,000	1,00,000
<i>Deduct.—Refunds</i>	6,888	..	..	..
Total XVIII.—Mansabs	67,238	1,00,000	75,000	1,00,000

XIX.—MILITARY.

Military receipt	41,845	50,000	5,00,000	1,80,000
Hospital Stoppage	1,328	..	..	..
Total XIX.—Military	42,673	50,000	5,00,000	1,80,000

RECEIPTS. XX to XXIII COURTS JAILS, POLICE & EDUCATION.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
XX.—COURTS.				
1. Criminal fines	1,78,841	1,67,000	2,27,000	2,27,000
2. Fees for conducting sales	21,251	25,000	25,000	25,000
3. Cattle pound receipts	6,032	5,000	7,000	7,000
4. Examination fees	13,858	1,000	14,000	14,000
5. Miscellaneous	85,917	1,02,000	1,02,000	1,02,000
6. Deduct—Refunds	21,000			
Total	2,88,329	3,00,000	3,75,000	3,75,000

XXI.—JAILS.

A. Maintenance of convicts. -				
1. Labour of Convicts.				
(a) From Jail manufacture	1,10,873	66,700	70,000	78,000
(b) From other concerns		1,412	20,000	21,000
2. Miscellaneous	13,340	81,685	81,000	28,000
Total	1,24,213	90,797	1,21,000	1,27,000
B. Jail Manufacture. -				
1. Receipts from Government				
offices by book adjustments	1,83,368	1,11,030	1,20,000	1,39,000
2. do do				
sales in cash	2,740	1,08,874	1,10,108	1,21,085
Deduct: - per contra	1,86,103	2,19,701	2,19,108	2,50,035
Total (B) Jail Manufacture		208	11,000	10,000
Total XXI.—Jails	1,24,213	1,00,000	1,32,000	1,37,000

XXII.—POLICE.

(a) City Police.				
1. Receipts	714	17,000	20,000	27,000
2. Cattle pound Receipts	106		1,000	1,000
(b) District Police.				
1. Receipts	20,142	30,820	60,000	62,000
2. Miscellaneous	6,810	10,000	10,000	11,000
3. Paigah Force		1,96,000	1,80,000	1,80,000
Deduct - 1—Refunds	6			
2 Per Contra (Paigah Force)		1,59,820	1,30,000	1,30,000
Total XXII.—Police	27,775	1,00,000	1,00,000	1,01,000

XXIII.—EDUCATION.

(1) Direction *	5,51,808	8,00,000	4,00,000	4,85,000
(2) State Scholarship				
Committee	1,980		5,000	5,000
(3) Technical Schools	21,179	15,000	14,000	25,000
(4) Law Class	21,017	25,000	25,000	25,000
(5) University *	3,75,085	3,75,000	3,51,000	4,00,000
(6) Nizam College *	96,516	60,000	80,000	90,000
(7) Mahboobia Girls' School	47,458	20,000	20,000	30,000
(8) Miscellaneous		5,000	5,000	5,000
Total XXIII.—Education	11,14,994	8,00,000	9,00,000	10,15,000

* All receipts of each control should also be credited under Education by opening the detailed heads.

XXIV TO XXVIII.—MEDICAL AND PUBLIC HEALTH, ETC. RECEIPTS.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
XXIV.—MEDICAL AND PUBLIC HEALTH.				
(a) Allopathic :—				
1. Hospital Receipts . . .	1,15,641	1,00,000	1,00,000	1,20,000
2. Medicines sold to other departments . . .	3,180	9,000	10,000	10,000
3. Miscellaneous . . .	13,778	18,000	11,000	15,000
4. Refunds . . .		1,500	1,500	..
(b) Unani :—				
1. Hospital Receipts . . .	20,818	5,000	5,000	5,000
2. Medicines sold to other departments . . .	14,087		5,000	7,500
3. Miscellaneous . . .	6,458	8,500	8,500	8,500
(c) Sanitation :—				
(1) Vaccination etc. . .	15,857	10,000	9,000	9,000
(2) Miscellaneous . . .	18,297	10,000	25,000	25,000
(d) Ayurvedic . . .	1,280	1,000	1,000	2,000
Deduct—Refunds . . .	1,728		..	..
Total XXIV.—Medical .	2,07,668	1,60,000	1,68,000	1,97,000

XXV.—RELIGIOUS AFFAIRS.

Receipts . . .	2,638	1,000	2,000	35,000
Total XXV.—Religious affairs	2,638	1,000	2,000	35,000

XXVI.—AGRICULTURE.

Agriculture . . .	3,12,666	2,00,000	1,50,000	2,50,000
Deduct :—Refunds . . .	78,806	..	..	..
Total XXVI.—Agriculture .	2,33,860	2,00,000	1,50,000	2,50,000

XXVII.—VETERINARY.

Veterinary . . .	72,486	70,000	1,00,000	1,50,000
Deduct.—Refunds . . .	10,241	..	..	..
Total XXVII.—Veterinary .	62,245	70,000	1,00,000	1,50,000

XXVIII.—CO-OPERATIVE.

Co-operative Credit—				
1. Inspection and Audit fees (Creditable to Govt.) . . .	9,250	15,000	88,000	85,000
2. Miscellaneous (to Dept.) . . .	18			
Total XXVIII.—Co-operative .	9,263	15,000	38,000	35,000

RECEIPTS. XXIX TO XXXIII.—MISCELLANEOUS AND MINOR DEPTS., ETC.

Particulars	Accounts 1356 F.	Budget 1357 F.	Revised 1357 F.	Budget 1358
XXIX.—MISCELLANEOUS AND MINOR DEPARTMENTS.				
1. City Survey and Store	1,867	1,200	1,000	1,200
2. Archaeology and Museum	6,721	1,300	3,600	5,800
3. Wireless Department	22,289	15,000	16,000	1,15,000
4. Electrical Inspector	15,067	12,000	15,000	16,000
5. Aviation	8,084	10,000	15,000	1,15,000
6. Insurance	461	..	30,000	5,000
7. Miscellaneous	100	..	40,000	2,000
8. Fisheries	..	..	9,400	1,000
Total XXIX. Minor Depts.	54,589	40,000	91,000	2,61,000

XXX.—MUNICIPALITIES AND PUBLIC IMPROVEMENTS.

a) <i>City and Suburbs:—</i>				
(1) Hyderabad Municipality	..	7,000	..	..
(2) City Improvement Board	..	1,00,000	1,00,000	..
(3) Public Gardens	4,003	1,000	7,000	5,000
(4) Hyderabad Water Distribution and Water Works	8,73,663	6,26,000	7,74,000	8,65,000
b) <i>Districts.</i>				
(1) District Gardens	2,607	1,200	20,000	20,000
(2) Fire Service	7,036	800	8,000	10,000
Total XXX.—Municipalities	8,88,350	7,36,000	9,09,000	9,00,000

XXXI.—BUILDINGS AND COMMUNICATIONS.

Buildings and Communications	2,57,344	1,50,000	1,69,000	1,70,000
Total XXXI.—Buildings	2,57,344	1,50,000	1,69,000	1,70,000

XXXII.—IRRIGATION.

<i>Irrigation:</i>				
(a) Interest on original work chargeable to Revenue	5,322	5,000	57,000	75,000
(b) Revenue realised from Irrigation Works chargeable to Capital.	20,052	40,000		
(c) Miscellaneous	20,558	30,000		
Total XXXII.—Irrigation	54,927	75,000	57,000	75,000

XXXIII.—RAILWAYS.

1. Government Share of Surplus Earnings	94,50,874	1,19,97,448	46,37,000	48,84,000
2. Interest on Capital Outlay	95,52,046	1,02,50,000	68,33,000	72,78,000
3. Special contribution from Reserve Fund	..	50,00,000	58,33,000	..
4. Government saloons	12,508	..	..	16,000
5. Audit Contribution	..	40,000	40,000	39,908
6. Latent Extension Earnings	..	8,00,000	3,76,000	1,50,000
7. Miscellaneous	2,88,809	10,000		
8. Receipts from Foreign Railways	2,333	..	..	..
Total	1,93,12,690	2,75,97,448	1,77,19,000	1,23,17,903
<i>Deduct:—</i>				
(1) Interest transferred to Major Head VIII A. Interest.	95,52,046	1,02,50,000	68,33,000	72,78,000
(2) Audit Contribution transferred to Expenditure	33,846	29,443	40,000	39,903
Total	97,26,798	1,73,18,000	1,08,46,000	50,00,000

XXXIV.—ELECTRICITY.

RECEIPTS.

Particulars	Accounts 1356 F.	Budget 1357 F.	Revised 1357 F.	Budget 1358 F.
XXXIV.—ELECTRICITY.				
(A) City—				
Gross Receipts	7,17,292	41,50,000		41,50,000
Deduct.—				
1. Working Expenses . . . . .	..	29,20,000		29,95,000
2. Depreciation . . . . .	..	5,37,000		5,50,000
3. Interest . . . . .	..	2,73,000		3,60,000
Total . . . . .	..	37,30,000		39,05,000
Balance		4,20,000		*2,45,000
Deduct.—Dept. share of Profits . . . . .	..	1,47,000		83,750
Balance of (A) City	7,17,292	2,78,000		1,56,250
(B) Aurangabad—				
Gross Receipts . . . . .	..	2,81,250		3,01,000
Deduct.—				
1. Working Expenses . . . . .	..	1,75,727		1,76,995
2. Depreciation . . . . .	..	10,916		41,000
3. Interest . . . . .	..	36,071		36,900
		2,52,714		2,54,895
Balance of (B) Aurangabad		28,536		46,105
(C) Nizamabad Power House				
Gross Receipts		91,000		1,15,000
Deduct.—				
1. Working Expenses		82,220		95,385
2. Depreciation		14,664		16,605
3. Interest		11,430		12,000
		1,08,314		1,22,990
Total (C) Nizamabad		16,714		7,990
(D) Raichur Power House.				
Gross Receipts		2,58,000		2,85,000
Deduct.—				
1. Working Expenses		1,83,769		1,88,920
2. Depreciation		31,448		35,000
3. Interest		31,150		34,000
		2,46,367		2,57,920
Total (D) Raichur.		11,633		27,080
(E) Warangal Electrification Scheme :—				
Gross Receipts		3,75,000		4,08,000
Deduct.—				
1. Working Expenses		1,26,269		1,38,124
2. Depreciation		15,092		16,000
3. Interest		19,073		20,000
		1,60,434		1,74,124
Total (E) Warangal		2,14,566		2,33,876
(F) Nanded Electrification Scheme :—				
Gross Receipts		1,31,200		1,41,000
Deduct.—				
1. Working Expenses		82,182		86,375
2. Depreciation		9,235		9,240
3. Interest		17,519		18,200
		1,08,936		1,13,815
Total (F) Nanded		22,264		27,185

* 85 % of this amount is payable to the Department.

RECEIPTS.

XXXIV.—ELECTRICITY AND XXXVI.—PRINTING, ETC.

Particulars	Accounts 1356 F.	Budget 1357 F.	Revised 1357 F.	Budget 1358 F.
(G) Gulbarga.				
Gross Receipts		1,12,500		1,40,000
Deduct.—				
1. Working Expenses		88,212		1,13,150
2. Depreciation		21,608		21,000
3. Interest		26,973		26,000
		1,36,823		1,60,150
Total (G) Gulbarga.		24,323		20,150
(H) Narayanpet.				
Gross Receipts		24,000		25,000
Deduct.—				
1. Working Expenses		19,830		20,050
2. Depreciation		2,258		2,400
3. Interest		2,374		2,400
		24,462		24,850
Total (H) Narayanpet		462		150
(I) Yadgir.				
Gross Receipts		20,000		24,000
Deduct.—				
1. Working Expenses		26,800		26,350
2. Depreciation		3,734		4,000
3. Interest		5,478		5,400
		36,012		35,750
Total (I) Yadgir.		16,012		11,750
(J) Yallandu.				
Gross Receipts		39,775		43,174
Deduct.—				
1. Working Expenses		27,220		27,532
2. Depreciation		4,471		4,600
3. Interest		7,572		7,800
		39,263		39,932
Total (J) Yallandu		512		3,242
Total XXXIV.—Electricity	7,17,292	4,93,000	4,93,000	4,54,000

XXXVI.—PRINTING, STATIONERY AND NASTALIQ, ETC.

A. Printing.—				
Gross Receipts	5,60,578	9,02,000	9,01,000	18,87,000
Transferred to expenditure	5,60,578	..	..	..
B. Stationery:—				
Gross Receipts . . . . .	..	14,22,279	15,00,000	34,83,000
Deduct.—				
1. Working expenses . . . . .	..	14,22,279	..	..
Total (Grand Total) . . . . .	..	9,02,000	24,01,000	48,20,000

XXXVII.—TELEPHONE, XXXVIII.—INDUSTRIAL

RECEIPTS.

Particulars	Accounts 1356 F.	Budget 1357 F.	Revised 1357 F.	Budget 1358 F.
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XXXVII.—TELEPHONE.

(a) City— Gross Receipts		5,12,280		7,94,000
<i>Deduct—</i>				
1. Working expenses		3,26,379		3,87,827
2. Depreciation		70,610		84,243
3. Interest		75,685		65,123
		4,72,674		5,37,193
Balance of (a) City		89,556		2,56,807
(b) Aurangabad & Jalna— Gross Receipts		49,700		88,100
<i>Deduct—</i>				
1. Working expenses		38,703		46,446
2. Depreciation		3,844		3,868
3. Interest		5,234		4,235
4. Audit contribution		168		168
		47,949		54,817
Balance of (b) Aurangabad & Jalna		1,751		16,817
(c) Raichur— Gross Receipts		3,000		3,100
<i>Deduct—</i>				
1. Working expenses		6,335		6,660
2. Depreciation		1,158		1,662
3. Interest		2,116		1,158
4. Audit contribution		42		42
		9,681		9,522
Balance of (c) Raichur		6,681		6,422
(d) Warangal— Gross Receipts		72,509		63,676
<i>Deduct—</i>				
1. Working expenses		46,228		68,813
2. Depreciation		6,273		7,780
3. Interest		10,347		6,364
4. Audit contribution		287		287
		63,135		73,244
Balance of (d) Warangal		9,374		9,568
Total XXXVII.—Telephone		44,000	40,000	2,24,000

XXXVIII.—INDUSTRIAL.

Receipts	95,610	10,000	45,000	1,00,000
Total XXXVIII.—Industrial	95,610	10,000	45,000	1,00,000

RECEIPTS. XLI—MISCELLANEOUS, XLVII, XLIX.—EXCESS PROFITS TAX, ETC.

Particulars	Accounts 1956 F.	Budget 1957 F.	Revised 1957 F.	Budget 1958 F.
XLI.—MISCELLANEOUS.				
1. Unclaimed deposits lapsed to Government.	1,38,312	1,02,500	1,00,000	1,50,000
2. Cinema License	5,257	5,000	5,000	6,000
3. Intestate property	17,920	65,000	10,000	30,000
4. Bequeathed property	32	40,000	10,000	5,000
5. Lapses to Government and cash Recoveries	6,93,022	4,02,000	3,00,000	5,52,000
6. Written off Irrecoverable amounts recovered later	320	..	50,000	30,000
7. Treasure Troves	133	..	..	..
8. Miscellaneous	1,09,505	1,00,000	2,00,000	2,00,000
9. Commission on house building loan instalments collected for Banks	801	..	..	1,000
10. License fees for Kerosene oil	7,976	500	6,000	8,000
11. Money lenders License	28,176	3,20,000	3,20,000	3,20,000
12. Ekecy. Contractors' License Fees	5,310	2,000	2,000	3,000
13. Cloth Merchants License fees	1,85,310	1,10,000	1,08,000	1,20,000
14. Countervailing Customs Duty on Standard Cloth	..	12,50,000	15,00,000	..
*15. Transferred from E.P.T. Fund	..	..	..	10,00,000
*16. Profit on sale of cloth purchased from Government Account	..	..	..	50,00,000
Total XLI. Miscellaneous	11,72,086	24,57,000	26,11,000	74,25,000

XLVII.—EXCESS PROFITS TAX.

Excess Profits Tax	33,82,304	15,00,000	19,00,000	10,00,000
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XLIX.—SUPPLY AND CONTROL.

1. Miscellaneous Receipts	3,71,908	5,00,000	2,00,000	..
2. Surcharge on Cash Crops	..	50,00,000	30,00,000	40,00,000
Total	3,71,908	55,00,000	32,00,000	40,00,000

L.—INCOME TAX.

Income Tax Receipts	..	1,25,00,000	45,00,000	1,50,00,000
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LI. SALES TAX ON LUXURY ARTICLES.

Receipts	..	11,00,000	10,00,000	20,00,000
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LII. BUSINESS PROFITS TAX.

B. P. T. Receipts	..	20,00,000	5,41,000	5,00,000
Rounding	..	333	..	666
Total Revenue Receipts	20,07,08,166	25,59,76,000	20,17,48,000	23,27,27,000

* Total receipts under Minor Heads 15 and 16 are meant to subsidize the prices of Imported Food Grains (for which provision of Rs. 60 Lakhs, has been made on the expenditure side M.H. 41. Miscellaneous.)

The Government of Hyderabad.

Expenditure

Detailed Budget

Service Heads

Vol. I

FOR

1358 Fasli

(1st October 1948 to 30th September 1949)

EXPENDITURE.

MAJOR HEAD 1-A.—LAND REVENUE.

Particulars	Accounts 1956 F.	Budget 1957 F.	Revised 1957 F.	Budget 1958 F.
1-A—LAND REVENUE.				
SUMMARY.				
1. Salaries, Allow. and Contgs.				
(a) District Administration	32,90,995	29,71,865	38,97,000	38,65,917
(b) Land Record Office	3,92,313	3,55,048	4,30,000	4,84,180
(c) Survey and Settlement	3,17,433	2,87,278	3,28,000	3,54,278
(c-1) Jagir Survey & Training School		3,78,811	4,96,000	4,64,814
(d) Taluqdari Baghat	69,320	74,113	80,000	87,559
(d-2) Establishment for Secunderabad Area	6,761	44,492	24,000	46,191
(e) Record of Rights	48,038	82,855	94,000	1,07,722
(f) Debt Conciliation Board	424	3,520	2,000	3,520
(g) Lumpsum for Villages Centre (Non-recurring)	5,252	..	..	..
(h) Change in grades of Patels & Patwaris	..	5,00,000	4,50,000	5,00,000
(i) Appointment of Patwaris who died heirless	..	74,163	32,300	..
2. Village Officials	19,56,058	18,13,888	18,44,000	18,13,888
3. Dustband	13,090	19,000	12,000	15,500
4. Compensations				
(a) Sarf-i-Khas	3,85,883	3,91,810	4,00,000	3,86,120
(b) Jagirdars & Agrahars	2,983	10,380	9,000	10,380
(c) Jagir Pensions	55,639	86,000	70,000	86,000
(d) Rusooms	5,05,883	5,59,155	5,50,000	5,59,155
(e) New Items of expenditure App. (D)	..	..	..	25,312
(f) House Rent allowance	..	1,18,681	..	..
(g) Customs duty charges	..	700	700	700
(h) Social Service Scheme	90,793	1,80,600	60,000	..
Rounding	..	15	..	..
Total	71,40,865	79,52,374	87,79,000	88,11,236

DETAILED ACCOUNT—(a)—DISTRICT ADMINISTRATION.

(a) District Administration.				
1. Salaries and Allowances (A)	20,01,874	25,00,954		31,70,220
2. Travelling Expenses (B)	1,95,011	1,98,148		2,21,148
B. Contingencies :				
(a) Extraordinary Contingencies				
House Rent and Taxes	7,323	9,402		8,582
(b) Countersigned Contingencies				
(1) Printing & Binding Charges	2,417	2,075		2,075
(2) Examination Charges	..	4,550		4,550
(3) Purchase of Tents	86,872	..		..
(4) Maintenance Charges of Motor Launch	..	1,050		1,050
(5) Legal Charges	8,000	8,000		8,000
(6) Rewards to Informers	543	1,000		1,000
(7) Engraving Seals for Tahsil	143	50		50
(8) Purchase of Bags	62	150		150
(9) Currency Chest	..	25		25
(10) Process Service Charges	215	8,200		8,200
(11) District Conference Charges	14,871	16,000		16,000
(12) Special Allotment under Revenue Minister	5,010	5,000		..
(c) Contract & Scale Regulated Contingencies (C)	1,60,950	1,64,984		1,04,984
Total Contingencies.	2,86,915	2,11,030		2,05,216
Total.	23,84,400	27,08,588		33,92,590

1-A.—LAND REVENUE.

EXPENDITURE.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
<i>Deduct—</i>				
(1) Charges debitable to S. K. .	31,129	24,397		24,397
(2) Met from 5 lakhs grant for Nizamsagar Development .	12,276	12,276		12,276
	43,405	36,673		36,673
Total.	32,90,995	29,71,865	38,97,000	38,65,917
<i>(1-a-2 Villages under Attachment</i>				
1. Salaries and Allowances . (A)	83,828	23,850		53,858
2. Travelling Expenses . (B)	9	390		390
3. Contingencies				
(b.) <i>Countersigned Contingencies</i>				
(1) Legal Charges .	233	2,960		1,000
(c.) <i>Contract & Scale</i>				
<i>Regulated Contingencies.</i> (C)	1,301	1,380		1,380
Total Contingencies	1,534	4,340		2,380
4. Pension .	4,831	3,099		3,823
Total	40,205	31,679		50,949
Transferred per Contra .	40,205	31,679		50,949
Total	32,90,995	29,71,865	38,97,000	38,65,917

DETAILED ACCOUNT—(b)—LAND RECORD OFFICE.

<i>a-1 Land Record Office</i>				
1. Salaries and Allowances (A)	8,52,975	3,06,444		4,35,866
2. Travelling Expenses (B)	23,820	23,820		23,829
3. Contingencies :—				
(a) <i>Extraordinary Contingen-</i> <i>cies.</i>				
House Rent and Taxes .	5,945	7,206		7,200
(b) <i>Countersigned Contingen-</i> <i>cies.</i>				
(1) Printing & Binding Charges .	463	500		500
(2) Purchase of Instruments .	1,575	2,760		2,760
(3) Purchase of Drawing paper .	132	2,775		2,775
(4) Printing of Maps .	252	1,750		1,750
(5) Purchase of Medicines .	49	50		50
(6) Survey charges of Deserted villages .		125		125
(7) Survey of boundary marks .		300		300
(8) Contingent charges .	130	500		500
(c) <i>Contract and Scale</i>				
<i>Regulated Contingencies</i> (C)	6,960	8,809		9,019
Total Contingencies	15,512	24,775		24,985
Total.	8,92,313	3,55,048		4,84,180
<i>b-2 Annawari-Pohodi.</i>				
1. Salaries & Allowances (A)	1,63,800	1,65,513		2,69,133
2. Travelling Expenses (B)	1,223	5,900		5,900
3. Contingencies .				
(a) <i>Extraordinary Contingencies.</i>				
House Rent & Taxes .	5,439	5,400		5,400
(b) <i>Countersigned Contingencies.</i>				
(1) Purchase of maps .	880	3,000		2,500
(c) <i>Contract & Scale</i>				
<i>Regulated Contingencies</i> (C)	6,026	4,805		4,843
Total Contingencies	12,295	13,305		12,243

EXPENDITURE.

1-A.—LAND REVENUE.

Particulars	Accounts 1356 F.	Budget 1357 F.	Revised 1357 F.	Budget 1358 F.
(4) Pension	21,114	16,517	.	27,220
(5) House Rent Allowance	..	7,025		..
(6) Customs duty Charges	..	130		130
Total.	2,06,432	2,08,420	.	3,14,075
Deduct—Transfer to Debt Heads.	2,06,432	2,08,420		3,11,075
Total	..	..
Total.	3,92,313	3,55,048	1,30,000	4,84,180

DETAILED ACCOUNT—(c)—SURVEY AND SETTLEMENT.

1. Salaries and Allowances (A)	2,88,440	2,60,374	.	3,64,109
2. Travelling Expenses (B)	8,087	8,100		8,100
3. Contingencies :—				
(a) Extraordinary Contingencies.				
House Rent & Taxes	8,064	4,530	.	4,530
(b) Countersigned Contingencies.				
1. Purchase of drawing instruments	6,731	4,250		4,250
2. Purchase of drawing materials	10,423	273		273
3. Purchase of Survey paper	4,503	6,501		6,501
4. Printing of maps	6,057	7,950	.	7,950
5. Purchase of Medicines	50	50		50
6. Charges of Division Adilabad and Warangal	6,200	20,000		..
7. Devoli block	..	..		..
8. Charges of Lakshnawarm tank	6,480	8,000		..
(c) Contract and Scale Regulated Contingencies (C)	13,219	7,151		7,416
Total Contingencies	57,708	58,804		31,009
Deduct—Receipts from :—				
(1) Sale of Survey Maps	29,237	45,000		45,000
(2) Jagir Survey	7,574	4,000		4,000
Total.	36,811	49,000		49,000
Total.	3,17,433	2,87,278	3,28,000	3,54,278
c-1 Jagirs Survey.				
1. Salaries and Allowances (A)	3,28,078	2,73,380		4,07,257
2. Travelling Expenses (B)	13,083	16,000		16,000
3. Contingencies				
(a) Extraordinary Contingencies.				
House Rent & Taxes	2,450	12,000	.	12,000
(b) Countersigned Contingencies				
(1) Right of using instruments & goods.	..	1,800		1,800
(2) Papers for maps & books.	..	8,000		8,000
(3) Printing of maps	..	2,500		2,500
(4) Purchase & repairs of tents	27	1,000		1,000
(5) Boundary marks	..	8,080		8,080
(6) Provision under Director's control	..	1,000		1,000
(7) Purchase of Instruments	..	1,000		1,000
(c) Contract and Scale Regulated Contingencies (C)	3,003	6,227	.	6,177
Total Contingencies	5,480	41,607		41,557
(4) Pension	46,868	..		..
Total	3,94,061	3,30,987		4,64,814
Deduct—Payable from Jagir's receipts	3,94,061	..		..

I-A.—LAND REVENUE

EXPENDITURE.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
<i>(-2 Training School</i>	.			.
1. Salaries and Allowances (A) .		38,104		..
2. Travelling Expenses (B) .		5,000		..
3. Contingencies :—				
(a) <i>Extraordinary Contingencies.</i>				
House Rent and Taxes .		3,600		..
<i>Contract and Scale Regulated Contingencies</i> . . . (C) .		1,120		..
Total Contingencies .		4,720		..
Total Training School .		47,824		..
Total .		8,78,811	4,96,000	4,64,814

DETAILED ACCOUNT—(d.)—TALUKDARI BAGAT.

1. Salaries & Allowances (A) .	1,04,586	92,862		1,10,788
2. Travelling Expenses (B) .	8,150	2,100		2,100
3. Contingencies :—				
(a) <i>Extraordinary Contingencies</i>				
House rent & Taxes .	3,800	5,100		5,100
(b) <i>Countersigned Contingencies.</i>				
1. Printing and Binding Charges .	640	715		715
2. Legal charges	648	4,800		8,105
3. Drawing and instrument charges	150	150		150
4. Boundary marks	6	30		80
(c) <i>Contract and Scale Regulated Contingencies</i> (C) .	3,879	5,989		5,989
Total Contingencies .	8,118	16,784		16,089
Total .	1,15,854	1,11,196		1,86,922

DETAILED ACCOUNT—(d-1)—COMPENSATION ESTABLISHMENT RAILWAY.

1. Salaries & Allowances (A) .	8,425	6,624		11,582
2. Travelling Expenses (B) .	188	1,000		1,000
3. Contingencies :—				
(a) <i>Extraordinary Contingencies</i>				
House Rent & Tax .	..	900		900
(b) <i>Countersigned Contingencies</i>				
(1) Printing & Binding Charges .	..	150		150
(c) <i>Contract & Scale Regulated Contingencies</i> (C) .	..	910		610
Total Contingencies .	..	1,960		1,660
Total .	8,558	9,584		14,192
Deduct:—				
Met from (K) Capital .	8,558	9,584		14,192
Villages under Attachment .				
1. Salaries and Allowances (A) .	948	720		1,820
3. Contingencies (C) .	..	90		96
4. Pensions . . . . .	..	108		108
Total .	948	919		1,519
Deduct—Transferred to Receipts .	948	919		1,519

EXPENDITURE.

I-A.—LAND REVENUE.

Particulars	Accounts 1956 F.	Budget 1957 F.	Revised 1957 F.	Budget 1958 F.
<i>Deduct :—</i>				
(1) 25 % to C. I. B.	29,083	23,177		31,113
(2) 15 % to Railway	17,151	13,906		17,950
Total	10,534	37,083		19,363
(Total d)	69,320	74,113	80,000	87,559

DETAILED ACCOUNT (d-2) — ESTABLISHMENT OF CIVIL AREA SECUNDERABAD

1. Salaries & Allowances (A)	3,350	4,182		5,881
3. Contingencies: —				
(b) Countersigned Contingencies				
(1) Printing & Binding	100	100		100
(2) Miscellaneous Expenses		39,710		39,710
(c) Contract & Scale Regulated Contingencies (C)	3,311	500		500
Total Contingencies.	3,411	40,310		40,310
Total	6,761	44,492	24,000	46,191

DETAILED ACCOUNT (e) RECORD OF RIGHTS.

1. Salaries and Allowances (A)	34,039	53,210		88,333
2. Travelling Expenses (B)	9,380	13,850		13,850
3. Contingencies				
(a) Extraordinary Contingencies				
House Rent & Taxes		3,000		3,000
(b) Countersigned Contingencies				
(1) Printing & Binding	1,179	2,000		2,000
(2) Purchase of books				125
(c) Contract and Scale Regulated Contingencies (C)	2,840	10,795		5,414
Total Contg.	4,019	15,795		10,539
Total	48,038	82,855	94,000	1,07,722

DETAILED ACCOUNT (f) DEBT CONCILIATION BOARDS.

2. Travelling Expenses (B)	194	2,240		2,240
3. Contingencies (C)	230	1,280		1,280
Total	424	3,520	2,000	3,520

DETAILED ACCOUNT—(2)—VILLAGE OFFICIALS.

1. Revenue Patels	5,02,520	5,00,000		5,00,000
2. Patwaris	18,14,869	11,37,000		11,37,000
3. Neerades	9,369	8,288		8,288
4. Stationery	1,29,800	1,08,600		1,08,600
Total	19,56,058	18,13,888	18,44,000	18,13,888
1-B. Land Revenue Irrigation	12,67,808			

2.—FORESTS.

EXPENDITURE.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
2.—FORESTS.				
SUMMARY.				
1. Conservancy and Works	5,54,860	5,56,200	3,55,000	2,40,200
2. General Direction & Estt.	13,44,851	12,58,575	18,37,000	20,22,721
3. Forest Training School	10,464	22,482	21,000	23,980
4. House rent allowance.	..	19,000	..	..
5. Customs duty.	..	500	..	500
6. New Items of expenditure App. (D)	..	1,85,540	..	18,108
Rounding	..	297	..	..
Total	19,10,175	20,42,000	22,13,000	23,05,509

DETAILED ACCOUNT—1.—CONSERVANCY AND WORKS.

1. Forest produce removed by Government agency.	7,792	87,600		7,600
2. Do by purchasers	48,848	80,300		40,300
3. Confiscated produce	642	100		100
4. Live and dead-stock	18,458	6,000		6,000
5. Communications and buildings	1,70,041	1,24,500		49,500
6. Impts. for extension of forests.	2,90,140	2,89,000		1,18,000
7. Miscellaneous	15,044	12,700		12,700
8. Refunds	9,391	..		..
Total	5,54,860	5,56,200	3,55,000	2,40,200

DETAILED ACCOUNT—2.—GENERAL DIRECTION & ESTT.

1. Salaries and Allowances (A)	10,84,719	9,85,037		17,89,862
2. Travelling Expenses (B)	87,119	82,700		91,700
3. Contingencies:—				
(a) Extraordinary Contingencies				
House rent & Taxes	17,988	25,364		25,364
b) Countersigned Contingencies.				
(1) Printing & binding	6,718	6,800		6,800
(2) Reward for killing man-eater tigers.	..	500		500
(3) Purchase of Medicine	2,018	2,500		2,500
(4) Purchase of Instruments	3,841	5,000		5,000
(5) Examination Fees	274	275		275
(6) Dress, etc.	31,129	84,510		84,510
(7) Scholarships	35,577	85,495		85,495
(8) Training charges.	5,000	5,000		5,000
(c) Contract & Scale Regulated Contingencies (C)	70,528	75,374		75,715
Total Contingencies	1,78,018	1,90,818		1,91,159
Total	13,44,851	12,58,575	18,37,000	20,22,721

EXPENDITURE.

2.—FORESTS.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
DETAILED ACCOUNT—3.—FOREST TRAINING SCHOOL.				
1. Salaries & Allowances (A) .	3,800	3,800		4,008
2. Travelling Expenses (B) .	1,811	1,900		1,900
3. Contingencies :—				
(b) Countersigned Contingencies.				
(1) Games Charges	100	400		400
(2) Prizes	100	100		100
(3) Purchase of Medicine	100	100		100
(4) Allowance to Chawkidar's under Training	1,108	1,500		1,500
(5) Acting allee. to under Trainers	1,003	11,040		11,040
(6) Motor Lorry expenses. . . . .	..	2,004		2,004
(7) Repairing of band instrument . . . . .	..	..		100
(c) Contract & Scale Regulated Contingencies (C) .	1,828	1,418		1,418
Total Contingencies	4,793	17,282		17,882
Total.	10,404	22,482	21,000	23,080

3.—CUSTOMS.

EXPENDITURE.

Particulars	Accounts 1956 F.	Budget 1957 F.	Revised 1957 F.	Budget 1958 F.
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3.—CUSTOMS.

SUMMARY.				
1. Salaries, Allowances and Contingencies—				
(a) Commissioner	2,35,540	1,88,337	3,42,000	3,14,473
(b) Balda & Secunderabad	2,44,599	1,91,212	2,29,000	2,41,757
(c) Districts	22,24,350	19,00,500	30,70,000	28,52,803
(d) Estt. for Supervision of prohibited articles	11,250	19,198	18,000	19,198
2. Compensation—				
(a) Balda & Secunderabad	24,055	13,904	14,000	13,904
(b) Balda and District	7,974	22,068	12,000	22,068
(c) Sarf-i-Khas	31,233	24,885	29,000	32,396
(3) Pensions Charges	2,918	2,285	3,000	3,703
(4) Lumpsum Provision for House Rent of Estt.	..	..	..	4,032
(5) House Rent Allice.	..	28,860	..	..
(6) Customs Duty..	..	2,000	1,000	2,000
New Items of Expenditure.	..	7,65,668	..	..
Total ..	27,81,919	31,58,917	37,18,000	35,06,334
Deduct—Transferred per contra				
(1) 1/10th charges of the Commissioners office with pension	26,472	18,962	22,000	34,237
(2) Balda and Secunderabad with pension	2,75,831	2,16,097	2,32,000	2,99,338
Total ..	3,02,303	2,35,059	2,54,000	3,33,575
Rounding ..	..	10	..	..
Total ..	24,79,616	29,23,868	34,64,000	31,72,759

DETAILED ACCOUNT—COMMISSIONER, CUSTOMS.

1. Salaries and Allowances (A)	2,05,104	1,59,978		2,51,047
2. Travelling Expenses (B)	18,544	16,000		10,600
3. Contingencies :—				
(a) Extraordinary Contingencies.				
House Rent and Taxes	..	407		407
(b) Countersigned Contingencies.				
1. Printing and Binding charges	1,000	1,000		1,000
2. Rewards to informers & other Charges	..	180		180
3. Training expenses	..	..		740
4. Information charges	7,000	7,000		7,000
5. Dress to Khalasees	..	200		200
6. Maint. Ch. of Calculator Machine.	..	..		18,815
(c) Contract and Scale.				
Regulated Contingencies (C)	16,094	15,864		15,984
Total Contingencies	24,094	24,651		48,826
Transferred to (6-C) Excise duty on Matches	12,292	12,292		..
Total	2,35,540	1,88,837	3,42,000	3,14,473

EXPENDITURE.

3.—CUSTOMS.

Particulars	Accounts 1956 F.	Estimate 1957 F.	Revised 1957 F.	Budget 1958 F.
DETAILED ACCOUNT—1 (b)—BALDA AND SECUNDERABAD CUSTOMS HOUSES.				
1. Salaries and Allowances (A)	2,30,267	1,74,196		2,26,668
2. Travelling Expenses (B)	734	840		840
3. Contingencies :-				
(a) Extraordinary Contingencies.				
House Rent and Taxes	353	2,026		800
(b) Countersigned Contingencies.				
1. Printing and Binding charges		400		400
2. Remittance charges (Inappropriate).	249	500		500
3. Legal charges	60	200		200
4. Rewards to informers	500	500		500
5. Diet to witnesses	2	50		50
6. Printing forms		600		600
7. Bijak forms		1,500		1,500
8. Purchase and repairs of seals		80		80
9. Purchase of instrument		50		50
10. Fire Insurance	438	450		450
(c) Contract and Scale Regulated Contingencies (C).	11,796	9,870		9,169
Total Contingencies	13,598	16,176		14,249
Total	2,44,599	1,91,212	2,20,000	2,41,757

DETAILED ACCOUNT (c) DISTRICT CUSTOMS HOUSES.

1. Salaries and Allowances (A)	19,40,420	15,93,804		25,10,872
2. Travelling Expenses (B)	89,136	89,580		89,580
3. Contingencies :-				
(a) Extraordinary Contingencies.				
House Rent and Taxes	8,866	14,814		10,714
(b) Countersigned Contingencies.				
1. Printing and Binding charges	20,875	22,380		22,080
2. Remittance charges (Inappropriate)	5,968	7,000		7,000
3. Legal charges	1,190	500		500
4. Rewards to informers	22,888	584		584
5. Diet to witnesses	2	200		200
6. Purchase of cash chests and safes		200		200
7. Bijak forms	1,889	2,000		2,000
8. Printing and transportation of pass forms	9,134	9,134		9,134
9. Purchase of seals		200		200
10. Other charges	1,571	2,110		2,110
11. Examination charges	2,976	3,000		3,000
12. Purchase of scales and weights		300		800
13. Purchase of medicine	1,000	1,000		1,000
14. Dress for Customs Juvans	14,866	35,000		35,350
(c) Contract and Scale Regulated Contingencies (C)	84,569	1,18,714		1,18,720
Total Contingencies	1,94,794	2,17,116		2,16,851
Total	22,24,850	19,00,500	30,70,000	28,52,808

4.-A.—EXCISE.

EXPENDITURE.

Particulars	Accounts 1956 F.	Estimate 1957 F.	Revised 1957 F.	Budget 1958 F.
4.-A.—EXCISE.				
SUMMARY.				
1. Salaries, Allowances and Contingencies—				
(a) Commissioner	2,50,174	2,55,675	3,72,000	3,13,038
(b) Balda and Districts	16,10,829	20,24,396	29,23,000	27,54,142
(c) Secunderabad and Bolarum	86,275	88,750	1,20,000	1,35,111
(d) Distilleries	40,906	42,456	67,000	53,450
(e) Jagirat	1,99,077	2,15,120	5,10,000	4,08,180
(f) Non-recurring for purchase of scale & weights.	..	86,088	..	..
(g) House rent allee.	..	47,568	..	..
(h) Customs charges	..	50	..	50
Deduct—Met from Jagirat	1,99,077	2,15,120	5,10,000	4,08,180
Total	19,88,184	25,44,983	34,82,000	32,55,791
2. Compensations—				
(a) Sarf-e-Khas	..	84,100	83,000	84,100
(b) Balda and Districts	7,98,533	5,67,539	6,60,000	5,67,539
(c) Secunderabad and Bolarum	..	..	..	..
(i) Diwani	34,177	26,914	36,000	26,914
(ii) Jagirat	2,652	1,00,722	1,00,000	1,00,722
Total	8,35,362	7,79,275	8,79,000	7,79,275
	28,23,546	33,24,258	43,61,000	40,35,066
3. New Item of expenditure	..	53,00,000	..	..
Total	28,23,546	86,24,258	43,61,000	40,35,066
Deduct—				
(1) Chargeable to 4-B. Opium	7,000	7,000	7,000	7,000
(2) Lumpsum provision for temporary Estt Rounding	..	58	..	24,790
Total	28,16,546	86,17,200	43,54,000	40,52,856

DETAILED ACCOUNT—1.—COMMISSIONER.

1. Salaries & Allowances (A).	1,86,795	1,86,182		2,22,545
2. Travelling Expenses (B).	11,971	23,460		36,460
3. Contingencies :—				
(a) Extraordinary Contingencies.				
House Rent and Taxes	8,185	8,184		8,184
(b) Countersigned Contingencies.				
1. Printing and Binding charges	2,080	5,700		5,700
2. Legal charges	19,185	10,000		10,000
3. Dress for Jawans	413	1,787		1,787
4. Examination charges	1,173	2,000		2,000
5. Printing of Rules & Circulars of Excise Deptt. (Non-recurring)	..	8,000		..
(c) Contract and Scale.				
Regulated Contingencies (C)	20,372	80,412		26,412
Total Contingencies	51,408	66,083		54,083
Total	2,50,174	2,55,675	3,72,000	3,13,038

EXPENDITURE.

4-A.—EXCISE.

Particulars	Accounts 1356 F.	Estimate 1357 F.	Revised 1357 F.	Budget 1358 F.
DETAILED ACCOUNT—1 (b)—BALDA AND DISTRICTS.				
1. Salaries and Allowances (A)	12,95,607	16,43,152		23,82,885
2. Travelling Expenses (B)	2,33,120	2,10,080		2,40,080
3. Contingencies :—				
(a) Extraordinary Contingencies.				
House Rent and Taxes	14,002	28,880		28,880
(b) Countersigned Contingencies.				
1. Printing and Binding charges		25,000		24,000
2. Remittance charges	7,807	300		300
3. Legal charges	300	300		300
4. Rewards to informers	5,297	300		300
5. Charges for numbering of Sendhi trees	1,450	9,548		9,548
6. Pass forms	93,043	14,500		14,500
7. Bahardari of Confiscated articles	1,900	2,000		2,000
8. Bhatta to witnesses	500	500		500
9. Land Cess	76	200		200
10. Dress for Jawans		12		12
(c) Contract and Scale Regulated Contingencies (C)		74,400		74,400
	70,228	1,17,300		91,570
Total Contingencies	2,03,795	2,73,600		2,40,870
Total	17,32,531	21,26,901		28,75,844
Deduct :—				
(1) Chargeable to S. K.	1,21,702	1,02,505		1,21,702
Total	16,10,829	20,24,396	29,23,000	27,54,142

DETAILED ACCOUNT—1 (c)—SECUNDERABAD & BOLARUM

1. Salaries and Allowances (A)	80,162	75,072		1,21,033
2. Travelling Expenses (B)	931	2,500		3,400
3. Contingencies :				
(a) Extraordinary Contingencies.				
House Rent and Taxes	2,211	2,520		2,520
(b) Countersigned Contingencies.				
1. Printing and Binding charges		500		500
2. Rewards to informers	147	300		300
3. Charges for numbering of Sendhi trees	188	500		500
4. Pass Forms	650	650		650
5. Transportation charges of confiscated articles		50		50
6. Bhatta to witnesses	8	100		100
7. Legal charges	25	100		100
8. Dress for Jawans		2,883		2,883
(c) Contract and Scale Regulated Contingencies (C)		2,015		2,415
	2,003			
Total Contingencies	5,182	10,518		10,018
Total	86,275	88,750	1,20,000	1,35,111

4-A.—EXCISE.

EXPENDITURE.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
DETAILED ACCOUNT—1 (d)—DISTILLERIES.				
1. Salaries and Allowances (A)	39,157	37,968		51,902
3. Contingencies :—				
(b) Countersigned Contingencies.				
1. Purchase of misd. tools	98	..		..
2. Warehouse expenses	419	3,000		..
3. Purchase of colour	51	..		..
4. Dress for Jawans	..	1,488		1,488
5. Purchase of cleaning instruments	211	..		..
(c) Contract and Scale Regulated Contingencies (C)	070	..		..
Total Contingencies	1,749	4,488		1,488
Total	40,906	42,456	67,000	53,450

DETAILED ACCOUNT—1 (e)—JAGIRAT.

1. Salaries & Allowances (A)	1,08,902	1,70,182		8,49,560
2. Travelling Expenses (B)	..	19,760		19,760
3. Contingencies				
(a) Extraordinary Contingencies.				
1. House Rent & Taxes	..	2,000		2,000
(b) Countersigned Contingencies.				
1. Printing & Binding Charges	95	2,000		2,000
(c) Contract and Scale Regulated Contingencies (C)	80	2,000		2,000
Total Contingencies	175	6,000		6,000
4. Pension Charges	..	19,178		82,860
Total	1,99,077	2,15,120	5,10,000	4,08,180
Deduct—Met from Jagir Receipts	1,99,077	2,15,120	5,10,000	4,08,180
Total	..	..		..

4-B.—OPIUM AND GANJA

SUMMARY.				
1. Salaries, Allowances and Contingencies	52,835	31,669	42,000	39,050
2. Cost of Opium				
(a) Purchase of Opium	1,90,680	3,03,450	2,20,000	3,03,450
(b) Purchase of Ganja	66,000	30,000	40,000	30,000
(c) Transportation Charges	6,000	9,000	8,000	9,000
Total	2,62,680	3,42,450	2,68,000	3,42,450
Deduct—Transferred to Receipts Items (a) to (d)	2,62,680	3,42,450	2,68,000	3,42,450
Net	52,835	31,669	42,000	39,050
3. House Rent Allowance	..	504		..
4. Compensation				
(a) City and Districts	41,970	33,144	33,000	33,144
(b) Secunderabad and Bolarum	7,000	7,000	7,000	7,000
Deduct—(a) Expenditure Secunderabad and Bolarum	7,000	7,000	7,000	7,000
Rounding	..	17		..
Total	94,805	65,300	75,000	72,194

EXPENDITURE.

4-B.—OPIUM AND GANJA.—(Contd.)

Particulars	Accounts 1356 F.	Budget 1357 F.	Revised 1357 F.	Budget 1358 F.
DETAILED ACCOUNT 1 SALARIES, ALLOWANCES AND CONTINGENCIES.				
1. Salaries and Allowances (A)	38,014	16,984	..	20,517
2. Travelling Expenses (B)	2,964	5,000	..	3,000
3. Contingencies				
(a) Extraordinary Contingencies.				
1. House Rent and Taxes	185			
(b) Countersigned Contingencies				
1. Printing and Binding charges	110	110		110
2. Fees for testing Opium	..	100		50
3. Rewards to informers	..	152		50
4. Ganja Cultivation Expenses	900	900		900
5. Miscellaneous	141	141		141
6. Dress for Jawans	..	165		465
(c) Contract and Scale Regulated Contingencies (C)	3,401	787		787
Total Contingencies	1,857	2,085		2,533
Total	45,835	24,669	..	32,050
Add Proportionate cost of Commission, Excise, transferred from 4-A. Excise	7,000	7,000		7,000
Total	52,835	31,669	42,000	39,050

4-C. DISTILLERIES AND ALCOHOL FACTORY.

SUMMARY.				
1. Distilleries Narayanguda				21,11,406
Deduct: transferred to Receipt side				21,11,406
2. Alcohol Factory, Kamareddy				10,47,087
Deduct: transferred to Receipt side				10,47,087
Total	..	..		..

DETAILED ACCOUNT (1) DISTILLERIES, NARAYANGUDA.

1. Salaries and Allowances (A)	..	..	..	2,02,230
2. T. A. and Tour charges (B)	..	..	..	1,000
3. Contingencies	..	..	..	50,400
4. Purchase of Raw Materials	..	..	..	11,57,256
5. Special charges	..	..	..	2,53,400
6. Other charges	..	..	..	22,500
7. Depreciation charges	..	..	..	52,000
8. Interest	..	..	..	58,500
9. Provident Fund	..	..	..	14,120
Total	..	..	..	21,11,406
Deduct: transferred to Receipt side	..	..	..	21,11,406
Total	..	..	..	..

DETAILED ACCOUNT (2) ALCOHOL FACTORY, KAMAREDDY.

1. Salaries and Allowances (A)	..	..	..	1,36,230
Provident Fund	..	..	..	6,500
2. T.A. and Tour charges (B)	..	..	..	750
3. Contingencies	..	..	..	18,000
4. Purchase of Raw Materials	..	..	..	7,02,727

5-A.—STAMPS AND 5-B.—REGISTRATION. EXPENDITURE.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
5. Special charges	22,000
6. Other charges	10,750
7. Depreciation charges	17,200
8. Interest	42,980
Total	10,47,087
Deduct :—transferred to Receipts side	10,47,087
Total

5-A.—STAMPS.

SUMMARY.				
1. Inspector-General (moiety)*	43,161	39,140	3,05,000	58,663
2. Stamp Manufacture	20,955	1,56,782		1,80,823
3. Commission to Vendors	49,245	48,000		48,000
Deduct :— 1/12th S. K.	9,446	20,076		23,958
Rounding . . . . .	..	16		28
Total	1,03,915	2,23,800	3,05,000	2,63,500

DETAILED ACCOUNT—1.—INSPECTOR-GENERAL, STAMPS.

1. Salaries and Allowances (A)	78,028	62,954	1,13,120	1,01,892
2. Travelling Expenses (B)	4,028	5,000		5,000
3. Contingencies				
(a) Extraordinary Contingencies.				
House Rent and Taxes	8,400	8,000		8,900
(b) Countersigned Contingencies.				
1. Printing and Binding	500	500		500
2. Purchase of Law Books . . . . .	..	..		100
(c) Contract and Scale Regulated Contingencies (C)	5,806	5,925		5,935
Total Contingencies	9,266	10,325		10,435
Total	86,322	78,270	1,13,120	1,17,827
Deduct—Moiety charges debitable to 5-B.—Registration	43,161	39,139	56,560	58,663
Total	43,161	39,140	56,560	58,664

5-B.—REGISTRATION.

SUMMARY.				
1. Salaries, Allowances and Contingencies*	2,25,264	1,96,889		3,08,409
2. Fees to Registrars and Sub-Registrars.	11,141	16,000		16,000
Deduct—Fees to Registrars, etc., from Receipts	11,141	16,000		16,000
New Items Appendix (D) . . . . .	..	16,272		..
Rounding. . . . .	..	39		9
Total	2,25,264	2,13,200	3,00,000	3,08,409

EXPENDITURE.

6.—MINES.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
DETAILED ACCOUNT—1.—SALARIES, ALLOWANCES AND CONTINGENCIES.				
A.—BALIDA AND DISTRICT.				
1. Salaries and Allowances . (A) .	1,70,493	1,38,565	2,40,000	2,34,978
2. Travelling Expenses . (B) .	1,580	1,600	1,600	1,600
3. Contingencies .				
(a) Extraordinary Contingencies.				
House Rent and Taxes .	3,884	5,108	3,000	5,468
(b) Countersigned Contingencies.				
1. Printing and Binding .	26	30	20	30
2. Packing charges .	10	25	15	25
3. Purchase of Seals .	44	100	..	100
4. Purchase of Typewriter .	..	500	..	..
5. Registers Tumdi .	..	500	..	500
6. Purchase of Law Books .	..	..	..	a)800
(c) Contract and Scale Regulated Contingencies (C) .	9,043	12,330	8,065	11,184
Total Contingencies .	13,607	18,643	7,000	18,057
Total .	1,85,680	1,58,808	2,48,000	2,54,635
Add.—Moiety charges from Inspector-General S-A. .	43,161	39,139	50,650	58,068
Deduct.—Met from S. K. .	3,577	1,063	4,800	4,889
Total .	2,25,264	1,96,889	3,00,450	3,08,409

6.—MINES.

1. Salaries, Allowances and Contingencies.				
(a-1) Mines .	1,80,962	1,61,900		1,58,566
(a-2) Special Officer, Mines (Temp.) .	44,554	..		20,713
(b) New Items .	..	41,410		..
Total .	2,25,516	2,03,310	1,80,000	1,85,279

DETAILED ACCOUNT—(a-1) MINES.

1. Salaries and Allowances (A) .	1,94,082	1,18,102	1,48,000	1,22,726
2. Travelling Allowance (B) .	19,358	21,780	15,000	18,280
3. Contingencies :—				
(a) Extraordinary Contingencies.				
1. House Rent and Taxes .	4,200	4,200	6,400	6,000
(b) Countersigned Contingencies.				
1. Printing and Binding .	243	350	350	350
2. Purchase of Tools .	16,527	1,150	500	1,150
3. Exhibition Expenses .	257	400	..	..
4. Survey charges .	1,068	1,500	1,500	1,500
5. Purchase of Journals .	618	850	850	850
6. Purchase of Maps .	131	200	200	200
7. Purchase of Medicine .	118	200	200	200
8. Printing of Journals .	1,141	1,500	1,500	1,200
9. Custom charges .	..	400	200	200
10. Survey of New Quarries .	86	85	500	500
11. Printing of Mines Regulation (Non-Recurring). .	..	1,000	500	500
(c) Contract and Scale Regulated Contingencies (C) .	3,133	10,183	4,300	4,310
Total Contingencies .	27,522	22,018	17,000	17,560
Total .	1,80,962	1,61,900	1,80,000	1,58,566

(a) Out of this Rs. 200 (Non-recurring) is for 1858 F.

6-A.—PETROL CESS, MOTOR VEHICLE TAX. EXPENDITURE.

DETAILED ACCOUNT—(a-2)—TEMPORARY SPECIAL OFFICER, MINES.

1. Salaries and Allowances (A)	32,121	..	..	22,800
2. Travelling Expenses (B)	12,208	..	..	8,500
3. Contingencies :—				
(c) Contract and Scale Regulated Contingencies (C)	230	..	..	413
Total	44,554	..	..	26,713
Total—6 Mines	2,25,516	1,61,900	1,80,000	1,85,279

6-A.—PETROL CESS.

Petrol Cess	..	2,00,000	2,00,000	2,00,000
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6-B.—MOTOR VEHICLE TAX.

1. Salaries & Allowances (A)	..	40,756	..	1,50,170
2. Travelling Expenses (B)	..	500	..	1,500
3. Contingencies :—				
(a) Extraordinary Contingencies.				
House Rent and Taxes	..	2,700	..	2,700
(b) Countersigned Contingencies.				
1. Printing and Binding	..	1,500	..	4,000
2. Petrol charges	..	600	..	600
3. Motor Bicycle charges	..	410	..	410
(c) Contract and Scale Regulated Contingencies (C)	..	2,768	..	13,698
Total Contingencies		7,078		21,408
4. Dearness allowance	..	7,974	..	..
5. New Items (D)	..	81,148	..	680
6. Pension	..	4,026	..	22,920
7. Compensation	..	‡ 35,477	..	85,477
8. Transferred to Road Fund under Debt Heads	..	6,21,541	..	8,50,100
Total	7,00,169	8,00,000	10,85,000	11,00,000

‡ Compensation Sarf-e-Khas Mubarak (80,977).

EXPENDITURE. 6-C.—EXCISE DUTY ON MATCHES. 6-D.—EXCISE DUTY ON SUGAR. 6-G.—EXCISE DUTY ON VEGETABLE PRODUCTS

Particulars	Accounts 1956 F.	Estimate 1957 F.	Revised 1957 F.	Budget 1958 F.
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6-C.—EXCISE DUTY ON MATCHES.

SUMMARY.				
1. Salaries and Allowances (A)	..	29,750	..	
2. Travelling Expenses (B)	
3. Contingencies :—				
(a) Extraordinary Contg.				
House Rent & Taxes	..	900	..	
(b) Countersigned Contg.				
1. Transportation charges	..	1,000	..	
2. Purchase of Gazette of India	..	17	..	
(c) Contract & Scale Regulated Contingencies (C)	..	2,330	..	
Total Contingencies	..	4,247	..	
4. Pensions	..	2,232	..	
5. Add—Transferred from Major Head (3) Customs on account of overhead charges	..	12,292	..	
6. Dearness allowance	..	10,743	..	
7. New Item, Officers (E)	..	..	..	73,500
Total	..	60,664	..	73,500
Deduct:—Transferred to Debt Heads	..	60,664	..	73,500
Total	..	..	..	..

Transferred to M. H. 4-A Excise.

6-D.—SUGAR EXCISE.

1. Salaries & Allowance (A)	..	..	..	5,700
Total	..	..	..	5,700

6-G.—EXCISE DUTY ON VEGETABLE PRODUCTS.

1. Estab. for collection of Duty	..	..	..	18,219
2. Contingencies	..	..	..
(a) Contract and Scale Regulated Contingencies	..	..	..	(a) 1,020
Total	..	..	..	14,239

(a) Out of Rs. 1,020, an amount of Rs. 780, is Non-recurring for purchase of furniture.

8-A.—INTEREST 8-B.—REDEMPTION OF DEBT 8-C.—MANAGEMENT OF PUBLIC DEBT. EXPENDITURE.

Particulars	Accounts 1856 F.	Estimate 1857 F.	Revised 1857 F.	Budget 1858 F.
8-A.—INTEREST.				
1. Interest on Public Debts	65,34,369	71,90,264	70,40,000	71,90,264
2. Old Railway Shares	2,67,528	2,50,000	2,50,000	2,50,000
3. Funded Deposits	13,51,377	13,92,000	13,00,000	11,62,000
4. Per. and Tempy. Deposits	1,86,356	1,75,100	1,75,000	42,100
5. Tulja Ram Endowment Fund Deposits	6,250	6,250	6,250	6,250
6. Savings Banks Deposits	2,17,878	2,00,000	1,60,000	1,60,000
7. Postal Cash Certificates	9,365	5,000	5,000	6,000
8. National Savings	294	..	294	50,000
9. Treasury Bills	..	1,88,900	14,064	..
10. Miscellaneous	10	2,61,000	..	2,14,090
11. Interest on Ad Hoc Securities	..	..	..	15,75,000
Rounding	..	14	..	4
Total	85,73,427	96,68,500	89,50,608	1,06,55,700

8-B.—REDEMPTION OF PUBLIC DEBT.

Redemption of Public Debt.	50,00,000	50,00,000	50,00,000	..
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8-C.—MANAGEMENT OF PUBLIC DEBT.

(1) Salaries and Allowances (A)	38,237	32,468	..	51,576
B. Contingencies :—				
(a) Extraordinary Contingencies.				
Others	..	100	..	100
(b) Countersigned Contingencies				
(1) Printing and Binding	27	1,000	..	1,000
(2) Miscellaneous	225	225	..	225
(3) Discount and expenditure at the time of raising Government loans	18,240	15,000	..	10,000
(c) Contract and Scale regulated Contingencies (C)	16,507	4,780	..	1,990
Total Contingencies	84,999	21,055	..	18,315
Total	68,283	58,523	58,000	64,891

EXPENDITURE.

9.—MINT

Particulars	Accounts 1856 F.	Estimate 1857 F.	Revised 1857 F.	Budget 1858 F.
9.—MINT				
SUMMARY.				
(a) Mint	1,93,139	1,09,368	.	1,22,943
(b) Stamp Manufacture	20,954	1,55,782		1,80,823
Deduct—Per contra	20,954	1,55,782		1,80,823
(c) Weights and Measures	2,603	3,552		2,668
(d) Temporary Establishment (Mint) . . . . .	..	.	.	73,632
(d-1) Temporary Establishment (Press). . . . .	..	..	.	4,09,168
Rounding	20	20	.	11
Total		1,12,900	5,95,000	6,08,400

DETAILED ACCOUNT—9 (a)—MINT.

1. Salaries and Allowances (A)	1,57,818	87,274	.	1,02,450
2. Travelling Expenses (B)	200	80		80
3. Contingencies:-				
(a) Extraordinary Contingencies.				
(1) Rates and Taxes.	1,100	1,502		1,502
(2) Petty Repairs and Construction of Buildings. . . . .	..	750		750
(b) Countersigned Contingencies.				
(1) Printing and Binding	178	220		220
(2) Electric Power	8,020	8,020		8,020
(3) Purchase of Materials.	1,800	4,448		4,448
(4) Rep. and Renewal of Machinery.	904	1,100		1,100
(5) Assay Fees	40	60		60
(6) Hospital charges	475	475		150
(7) Purchase of Tools . . . . .	..	240		240
(8) Engraving work	8,042	4,100		4,100
(9) Garden charges	12	..		..
(10) Custom charges	1,780	..		..
(c) Contract and Scale Regulated Contingencies (C)	1,252	1,941	.	2,054
Total Contingencies	17,231	18,855		18,848
Total	1,75,818	1,08,209		1,21,178
Deduct.—Transferred to				
(a) Stamps	4,519	4,700		6,095
(b) Electricity . . . . .	..	..		..
(c) Weights and Measures	1,800	1,800		1,800
Total	6,349	6,500	.	7,895
(1) Operative Loss	15,280	800	.	800
(2) Interest on Capital outlay	8,805	8,805		8,805
(3) Provident fund contribution . . . . .	..	..		..
Total	24,145	9,605		9,605
Total 9-A. Mint.	1,98,180	1,09,368		1,22,943

9.—MINT

EXPENDITURE.

Particulars	Accounts 1956 F.	Estimate 1957 F.	Revised 1957 F.	Budget 1958 F.
DETAILED ACCOUNT—9 (b)—STAMP MANUFACTURE.				
1. Salaries and Allowances (A)	80,428	74,598		90,058
2. Contingencies,—				
(a) Extraordinary Contingencies.				
1. Customs duty	708	..		8,540
Countersigned Contingencies. (C)				
(b) (1) Printing and Binding	8	100		100
(2) Purchase of Materials	85,070	1,35,795		1,85,795
(3) Electric Power	888	888		888
(4) Rep. & Purchase of Machinery	1,122	5,000		5,000
(5) Extra Service Postage	80,000	80,000		80,000
(c) (6) Die Plates	2,046	21,751		19,045
Contract and Scale				
Regulated Contingencies (C)	804	718		878
Total Contingencies	1,20,541	1,93,752		1,99,541
Total	2,00,969	2,68,350		2,95,599
Deduct:				
(a) On account of Printing Receipts	3,287	1,000		1,000
(b) Printing charges	1,76,728	1,11,568		1,13,776
Total	1,80,015	1,12,568		1,14,776
Net: Transferred to Major Head 6-A Stamps.	20,954	1,55,782		1,80,823

DETAILED ACCOUNT—9 (c)—WEIGHTS AND MEASURES.

Weights & Measures (A)	2,603	3,552		2,668
Total	2,603	3,552		2,668

DETAILED ACCOUNTS—(8)—TEMPORARY ESTABLISHMENT (MINT).

1. Salaries and allowances (A)				58,182
2. Contingencies				
(b) Countersigned Contingencies.				
(1) Daily wages				8,600
(2) Overtime allowance				1,000
(3) Transportation of notes From G. Press	Booked under M.H. 10 paper currency.			1,200
(4) Stitching wire and Roller Composition, Printing Ink, etc.				8,600
(5) Repairs to Machinery				500
(6) Purchase of Machinery				4,000
(c) Contract and Scale Regulated Contingencies (C)				1,000
Total Contingencies				15,500
Total—3				73,632

EXPENDITURE.

10.—PAPER CURRENCY

Particulars	Accounts 1856 F.	Estimate 1857 F.	Revised 1857 F.	Budget 1858 F.
DETAILED ACCOUNTS—(4)—TEMPORARY ESTABLISHMENT (GOVERNMENT PRESS).				
1. Salaries and allowances (A)				84,208
2. Contingencies				
(b) Countersigned Contingencies.				
(1) Purchase of Paper				2,00,000
(2) " " Raw Materials				50,000
(3) Overtime allowance				10,000
(4) Technician Charges	Booked under	M. H. 10 p a p e r	currency.	4,000
(5) Petty Repairs				300
(6) Depreciation Charges				..
(7) Interest Charges				..
(c) Contract and Scale Regulated Contingencies (C).				000
Total Contingencies				3,24,900
Total				4,09,168

10.—PAPER CURRENCY.

SUMMARY				
1. Permanent Establishment (State Bank)	3,97,662	7,99,224		12,33,560
2. Permanent Establishment (Mint)	9,200	11,526		11,788
3. Temporary Establishment (Mint)	51,876	68,358		..
4. Temporary Establishment (Govt. Press)	1,66,679	4,21,653		..
5. Police Guard (Govt. Press)	..	6,264		9,926
6. New Items (D)	..	4,000		..
Total	6,25,417	13,11,025	1,53,000	12,55,274

DETAILED ACCOUNT—(1)—PERMANENT ESTABLISHMENT (STATE BANK)

1. Salaries and Allowances (A)	91,844	42,000	..	1,20,120
2. Contingencies :—				
(b) Countersigned Contingencies :—				
(1) Printing and Binding	..	700	..	700
(2) Printing of Notes	2,05,414	7,41,814	..	10,95,890
(3) Remittance charges	38,574	8,000	..	12,000
(4) Purchase of zinc Boxes	..	1,000	..	500
(c) Contract and Scale Regulated Contingencies (C)	6,400	4,720	..	4,850
Total Contingencies	3,05,454	7,56,234	..	11,13,440
Total (1)	3,97,298	7,99,224		12,33,560

10.—PAPER CURRENCY

EXPENDITURE.

Particulars	Accounts 1356 F.	Estimate 1357 F.	Revised 1357 F.	Budget 1358 F.
DETAILED ACCOUNT—(2)—PERMANENT ESTABLISHMENT (MINT).				
1. Salaries and allowances (A)	640	1,426		1,688
2. Contingencies				
(b) Countersigned Contingencies.				
(1) Parcel and Railway Freight, etc.	8,488	10,000		10,000
(c) Contract and Scale Regulated contingencies (C)	72	100		100
Total contingencies	8,560	10,100	..	10,100
Total—2	9,200	11,526		11,788

DETAILED ACCOUNTS—(3)—TEMPORARY ESTABLISHMENT (MINT).

1. Salaries and Allowances (A)	39,588	53,958		
2. Contingencies :—				
(b) Countersigned Contingencies.				
(1) Daily wages	..	3,600		
(2) Overtime Allowance	..	500		
(3) Transportation of notes from G. Press		600		
(4) Stitching wire and Roller Composition, Printing Ink, etc.	12,288	3,600		
(5) Repairs to machinery		500		
(6) Purchase of Machinery		4,000		
(c) Contract and Scale Regulated Contingencies		1,000		
Total Contingencies	12,288	14,400	..	..
Total (3)	51,876	68,358		..

Transferred to M.H. 9 Mint.

DETAILED ACCOUNTS—(4)—TEMPORARY ESTABLISHMENT (GOVERNMENT PRESS).

1. Salaries and Allowances (A)	68,580	89,775		
2. Contingencies :—				
(b) Countersigned Contingencies :—				
(1) Purchase of paper		2,60,000		
(2) Do Raw materials		50,000		
(3) Over-time Allowance		10,000		
(4) Technician charges	1,08,090	4,000		
(5) Petty Repairs		800		
(6) Depreciation Charges		6,978		
(7) Interest Charges				
(c) Contract and Scale Regulated Contingencies (C)		600		
Total Contingencies	1,08,090	3,31,878	..	..
Total	1,66,670	4,21,653		..

Transferred to M.H. 9 Mint.

DETAILED ACCOUNTS—(5)—POLICE GUARD (GOVERNMENT PRESS).

1. Salaries and allowances	..	9,264	9,000	9,926
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EXPENDITURE.

11.—EXCHANGE & 12.—POST OFFICE.

Particulars	Accounts 1856 F.	Estimate 1857 F.	Revised 1857 F.	Budget 1858 F.
11.—EXCHANGE.				
SUMMARY.				
1. Loss by exchange with B.G.		..	.	
2. Commission on Bills and Hundles	5,086	10,000	43,000	10,000
3. Remittance charges outside Districts	..	..	..
Total	..	10,000	43,000	10,000

12.—POST OFFICE.

SUMMARY.				
1. (a) Postmaster-General	1,67,079	1,05,047	1,50,000	1,46,676
(b) Stores	87,174	73,000	90,000	80,923
(c) Divisional Supdt.	62,226	61,550	60,000	90,392
(d) Balda and District Post Offices *	13,74,618	9,59,342	16,50,000	16,06,823
(e-1) Postal Cash cert. Scheme	12,284	13,200	13,200	..
Deduct Met from Receipts	12,080	13,200	13,200	..
(e-2) National savings certificate	..	8,000	8,000	8,000
Deduct Met from Receipts	..	8,000	8,000	8,000
2. Interest on Savings Bank deposits	1,39,303	2,00,000	2,00,000	..
3. Add Transferred from 9-B. Stamps manufacture for printing of Postal Stamps and Envelopes	1,76,727	1,11,568	1,14,000	1,13,776
4. Dearness allowance transferred from Major Head 43-A.	5,94,976	4,50,000	5,10,000	5,29,560
5. Pensionary charges transferred from Major Head 16	1,25,213	1,26,168	1,28,000	1,30,000
6. Petty Repairs	4,861	2,539		2,539
7. New Items Appendix (D)	..	20,000	..	16,89,358
8. Payment of taxes to Govt.				
Buildings	..	10,000	2,000	10,000
Rounding	..	..	..	..
Total	27,32,381	21,19,214	29,04,000	44,00,000

DETAILED ACCOUNT--1 (a)—POSTMASTER-GENERAL.

1. Salaries and Allowances (A)	1,53,700	91,776		1,36,542
2. Travelling Expenses (B)	2,176	3,500		3,500
3. Contingencies:				
(a) Extraordinary Contingencies.				
House Rent and Taxes	800	804		804
(b) Countersigned Contingencies.				
1. Rewards for good Service	..	100		100
2. Rewards to informers	..	410		410
3. Exhibition charges	..	1,450		1,450
(c) Contract and Scale				
Regulated Contingencies (C)	10,834	7,507		4,870
Total Contingencies	11,148	9,771		6,684
Total	1,67,079	1,05,047	1,50,000	1,46,676

12.—POST OFFICE

EXPENDITURE.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
DETAILED ACCOUNT—1. (b)—STORES.				
1. Salaries and Allowances (A)	26,941	10,895		18,318
8. Contingencies :—				
(b) <i>Countersigned Contingencies.</i>				
1. Printing and Binding charges	2,898	17,000		17,000
2. Purchase and repairs of bags	4,193	4,000		4,500
8. Do Weights and Measures	1,055	1,000		1,000
4. Custom charges		1,220		1,220
5. Purchase of locks	327	1,500		1,500
6. Do Belt and badges	75	200		200
7. Purchase of Lanterns	31	300		300
8. Do Seals, etc.	6,651	3,000		3,000
9. Do Signboards	150	250		250
10. Do Safes	910	400		400
11. Do Furniture for District Post Offices	10,380	4,700		4,700
12. Repairs to Miscellaneous articles	911	2,000		2,000
13. Hand Carts	1,035	500		500
14. Purchase of clocks for Post Offices	310	700		700
(c) <i>Contract and Scale</i>				
<i>Regulated Contingencies (C)</i>	81,409	25,275		25,275
Total Contingencies	90,233	62,605		62,605
Total	87,174	73,000	90,000	80,923

DETAILED ACCOUNT—1 (c)—DIVISIONAL SUPERINTENDENT.

1. Salaries and Allowances (A)	56,672	50,202		70,104
2. Travelling Expenses (B)	4,076	8,000		8,000
8. Contingencies :—				
(a) <i>Extraordinary Contingencies.</i>				
1. House Rent and Taxes	410	2,640		2,640
(c) <i>Contract and Scale</i>				
<i>Regulated Contingencies (C)</i>	1,059	648		648
Total Contingencies	1,478	3,288		3,288
Total	62,226	61,550	60,000	90,392

DETAILED ACCOUNT—1 (d)—BALDA AND DISTRICT POST OFFICES.

1. Salaries and Allowances (A)	12,40,553	8,46,590		14,98,927
2. Travelling Expenses (B)	14,070	18,645		18,645
8. Contingencies				
(a) <i>Extraordinary Contingencies.</i>				
1. House Rent and Taxes	18,001	13,587		18,587
(b) <i>Countersigned Contingencies.</i>				
1. Printing and Binding charges				
2. Compensation for loss of insured articles		1,000		1,000
3. Postage on bearing letters	8,951	9,850		9,850
4. Share of Postage paid to Indian Government	2,966	3,000		3,000
5. Railway Mail Service charges	6,507	6,500		6,500
6. Motor Postal Service	68,201	58,187		58,487
7. Corni Torch	112	108		108
8. Miscellaneous	517	500		500
9. Repairs to mail van	1,750	1,750		1,750
10. Dress preparation				5,400
(c) <i>Contract and Scale</i>				
<i>Regulated Contingencies (C)</i>	84,807	23,225		17,969
Total Contingencies	1,31,312	1,12,157		1,12,601
Total	18,86,585	9,72,692		16,20,178

EXPENDITURE.

12.—POST OFFICE.
12.—B.—SMALL SAVINGS SCHEME.

Particulars	Accounts 1356 F.	Budget 1357 F.	Revised 1357 F.	Budget 1358 F.
<i>Deduct.</i> 1. Transferred to receipts Major Head 12 Post Office	11,917	13,350		13,350
Total	13,74,618	9,59,342	16,50,000	16,06,823

12.—B.—SMALL SAVINGS SCHEME.

1. Salaries and Allowances (A) .	39,753	36,730		50,910
2. Travelling expenses (B) .	4,018	6,400		6,400
3. Contingencies (b) Countersigned Contingencies.				
1. Publicity charges.	273	10,000		10,000
2. Commission of Agents	2,654	..		..
3. Printing & Binding (c) Contract & Scale regulated Contingencies (C) .	11,096	1,000 7,900		1,000 7,900
Total Contingencies.	14,623	18,900		18,900
Dearness Allowances	..	..		15,556
Total	58,394	62,096	49,000	97,832
<i>Deduct</i> —Met from Receipts	58,394	62,096	49,000	97,832
Total	..	..		..

13.—PAYMENTS TO H.E.H. EXPENDITURE.
13.—A—TOUR EXPENSES OF H.E.H. ETC., AND 13.—B—EXPENSES OF PRINCES.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
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13.—PAYMENTS TO HIS EXALTED HIGHNESS

1. Payments to His Exalted Highness	50,00,000	50,00,000	50,00,000	50,00,000
Total	50,00,000	50,00,000	50,00,000	50,00,000

SUMMARY M.H. 13 (A.B. & C.)

13-A. Military Secy. to H.E.H.	13,227	11,900	12,000	16,121
13-B. Expenses of Princes	38,97,455	14,77,698	28,95,000	20,31,762
13-C. Do Sahibzada				
Nawab Basalat Jah Bahadur	81,763	86,088	93,000	1,05,786
Total (13-A-B-C)	39,92,445	15,75,686	30,00,000	21,53,669

DETAILED ACCOUNT—(13-A.)—TOUR EXPENSES OF H.E.H., ETC.

1. Tour Expenses of H.E.H. . . . .	..	..		..
2. Military Secretary :—				
1. Salaries and Allowances (A)	12,552	10,400		14,724
2. Travelling Expenses (B) . . . . .	..	..		..
3. Contingencies :—				
(b) Countersigned Contingencies				
(1) Printing and Binding	45	100		100
(2) Purchase of invitation cards, etc. . . . .	..	584		584
(3) Purchase of reference book	178	175		175
(c) Contract and Scale Regulated Contingencies (C)	455	588		588
Total Contingencies	675	1,897		1,897
Rounding . . . . .	..	13		..
Total (13-A)	13,227	11,900	12,000	16,121

DETAILED ACCOUNT—(13-B.)—EXPENSES OF PRINCES.

EXPENSES OF PRINCES.				
(A) General His Highness the Prince of Berar and Heir-Apparent Wala-shan Nawab Azam Jah Bahadur.				
1. Prince's Civil List	14,08,855	4,80,000		6,00,000
2. Payments to Princess Durr-e-Shahvar Durdana Begum Sahiba	28,415	48,000		60,000
3. Reserve for Tour and Travel of the Princes B.G. Rs. (2,000 P.M.)	54,000	28,000		28,000
4. L. S. provision for the education of Princes Mukarram Jah and Moazzam Jah Bhdr.	27,538			4,91,545
5. Tour Expenses (B)	12,02,471	58,338		58,338
Total	27,16,274	6,14,333		12,37,878

EXPENDITURE.

13.—C.—EXPENSES OF SAHIBZADAS, ETC.

Particulars	Accounts 1356 F.	Budget 1357 F.	Revised 1357 F.	Budget 1358 F.
<i>Controller and Staff.</i>				
1. Salaries and Allowances (A)	61,878	2,80,429		71,776
2. Contingencies :—				
(b) Countersigned Contingencies.				
(1) Printing and Binding.	..	60		60
(2) Purchase of medicines	1,200	1,200		1,200
(3) Bella Vista garden expenses.	4,503	2,990		2,990
(4) Replacement of Motor Car	14,000	..		..
(5) Motor Tax	..	725		725
(6) Expenses for Reservation of trophies	..	1,886		1,886
(7) Remodelling of the Motor car	70,000	..		..
(c) Contract and Scale Regulated Contingencies (C)	1,778	8,499		8,499
Total Contingencies	91,501	14,800		14,800
Total	1,53,379	2,95,289		86,030
Add from M.H. 22—1 District Police attached to Bella Vista	24,492	22,182		80,660
Total	1,77,871	3,17,471		1,17,296
Grand Total of the expenses of Prince Walashan Nawab Azam Jah Bahadur	28,04,145	9,81,804		18,55,174
(B) General Walashan Prince Nawab Moazzam Jah Bahadur.				
1. Prince's Civil List	4,48,193	3,84,000		3,00,000
2. Payment to Princess Niloufer Farhat Begum Sahiba 1 (8 000) P.M.	18,740	80,000		30,000
3. Tour Expenses (B)	4,31,472	52,500		82,500
Total	8,98,411	4,72,500		5,88,500
<i>Controller and Staff.</i>				
1. Salaries and Allowances (A)	60,415	57,410		60,800
2. Contingencies :—				
(a) Extraordinary Contingencies.				
(1) House Rent and Taxes	585	818		818
(b) Countersigned Contingencies.				
(1) Printing and Binding.	..	60		60
(2) Medical expenses	..	1,200		1,200
(3) Motor Car Expenses	11,000	..		..
(4) Motor Tax	667	667		667
(5) Garden expenses	..	1,778		1,778
(6) Electric wiring Hill Fort Palace	11,805	..		..
(c) Contract and Scale Regulated Contingencies (C)	2,330	2,565		2,565
Total contingencies	26,387	7,080		7,080
Total	89,802	64,503		67,892
Add : From M.H. 22 City Police for Hill Fort gate guard	12,845	5,400		16,704
Total	1,02,647	69,902		84,596

13.—C.—EXPENSES OF SAHIBZADAS, ETC.

EXPENDITURE.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
Grand Total of the Expenses of Shahibzada Walashan Nawab Moazzam Jah Bahadur	10,01,058	5,42,402		6,78,096
(c) Examiner of Civil List Account				
(1) Salaries and Allowances (A)	2,252	2,722		2,722
(2) Contingencies :—				
Contract and Scale Regulated Contingencies (C) . . . . .	..	770		770
Total	2,252	3,492		3,492
Total 18-B Expenses of Princes	38,97,455	14,77,698	28,95,000	20,31,762

DETAILED ACCOUNT—(18—C.)—EXPENSES OF SAHIBZADA NAWAB BASALAT JAH BAHADUR.

(a) Allowance to the Sahibzada Sahib (3,000+1,500) + B.G. 500 P.M. (A)	49,000	49,000		61,000
(b) Tour Expenses (B)	10,146	5,000		5,000
Total	59,146	54,000		66,000
(B) Controller and Staff				
1. Salaries and Allowances (A)	15,354	25,200		32,928
2. Travelling Expenses (B)	6,410	6,000		6,000
3. Contingencies :—				
(b) Countersigned contingencies				
(1) Printing and Binding	48	58		58
(c) Contract and Scale Regulated Contingencies (C)	798	800		800
Total Contingencies	844	858		858
Total (B) Controller and Staff	22,617	32,088		39,786
Total (18-C)	81,763	86,088	93,000	1,05,786

EXPENDITURE.

14.—GENERAL ADMINISTRATION.

Particulars	Accounts 1956 F.	Budget 1957 F.	Revised 1957 F.	Budget 1958 F.
14.—GENERAL ADMINISTRATION.				
SUMMARY.				
A 1. Peshkar's Tahrir				
2. President & Staff	5,85,083	4,06,289	7,36,000	4,25,481
3. Sadar-ul-Mohams—				
(a) Supply Dept.	42,620	72,760	96,000	..
(b) Finance Department	1,84,464	89,844	95,000	..
(c) Judicial Department	82,471	67,781	95,000	..
(d) Local Government	44,123	68,938	95,000	..
(e) Revenue Department	1,12,875	1,15,230	1,20,000	..
(f) Public Works Dept.	81,218	70,445	85,000	..
(g) Commerce & Industries Department	37,186	9,434	84,000	..
(h) Educational Dept.	67,583	..	68,000	..
(i) Medicine and Sanitation Department	66,928	75,936	92,000	..
(j) Reforms Dept.	29,080	..	..	..
(k) To Peshi of H.E.H.	59,173	88,044	1,16,000	..
(l) Special Member	85,757	30,460	18,000	..
(m) Post-war Planning and Development	28,641	..	86,000	..
(n) Police Dept.	..	85,016	94,000	..
(o) Railway and Communications	..	..	60,000	..
Total (3)	8,92,119	7,73,888	11,84,000	4,25,481
4. Secretariats—				
(a) Financial Sectt.	4,81,980	3,33,129	7,80,000	7,86,176
(b) Judicial, Police, etc. "	2,60,361	1,78,012	3,78,000	3,29,653
(c) Military	2,16,690	1,10,656	3,78,000	1,98,642
(d) Medical	..	83,709	2,30,000	1,30,376
(e) Revenue	7,03,412	5,00,100	8,60,000	5,90,764
(e-1) Social Service Cadre	..	1,37,100	1,37,000	..
(f) Local Self-Govt.	78,768	82,434	3,50,000	1,53,109
(f-1) Political	1,22,048	1,01,493	..	..
(g) Com. & Industries	1,65,020	10,9,391	2,80,000	2,44,573
(h) Law	1,25,960	1,39,024	2,40,000	2,01,979
(i) Legal Adviser	37,500	50,605	86,000	86,422
(j) Legislative Assembly	2,57,983	4,82,297	7,50,000	..
(k) Judicial Committee	1,14,374	1,10,540	1,45,000	1,45,050
(l) P. W. D.	31,337	21,618	1,22,000	1,28,134
(m) Irrigation	48,742	47,711	..	..
(m-1) External Affairs	..	..	6,86,000	..
(n) Constitutional	2,56,773	93,117	..	..
(o) Propaganda & Broadcasting	93,058	1,00,016	2,90,000	1,93,510
(o-1) Reforms	3,15,258	..	..	..
(p) Labour	2,32,576	3,85,730	8,69,000	5,66,313
(q) Railway and Mines	12,995	22,526	46,000	45,462
(r) Rural Reconst.	1,10,016	46,510	1,00,000	99,270
(s) Post-War Planning	1,58,233	1,54,746	4,85,000	5,18,038
Deduct transferred to (K) Capital	..	..	4,85,000	5,18,038
(t) Educational	2,15,503	1,82,009	2,57,000	2,65,423
(u) Public Service Commission	49,044	1,93,822	2,40,000	2,44,094
(v) President, Legislative Assembly	..	51,265	56,000	..
Total (4)	40,87,631	37,17,560	72,80,000	44,08,950
5. Accounts, Audit and Treasuries—				
(a) C. G.'s Office	10,56,721	8,97,613	15,78,000	15,18,395
(b) Central Treasury (State Bank) Public Accounts	41,180	52,394	2,06,000	2,06,291
(c) District Treasuries	7,66,505	3,21,125	4,35,000	4,35,171
Total (5)	18,64,406	12,71,132	22,19,000	21,59,857

14.—GENERAL ADMINISTRATION. EXPENDITURE.

Particulars	Accounts 1356 F.	Budget 1357 F.	Revised 1357 F.	Budget 1358 F.
6. Records & Statistics				
(a) Daftar-i-Diwani	1,98,235	1,99,802	2,88,000	2,88,393
(b) Darul Insha	1,069	792	1,000	1,320
(c) Statistics	2,40,377	2,53,793	4,40,000	4,90,483
Total (6)	4,39,681	4,54,387	7,29,000	7,80,196
7. Adiyat Office	73,230	51,421	1,30,000	1,33,498
8. Subedars	2,85,481	2,80,326	3,90,000	3,89,938
9. Lawazim-e-Subedaries	11,125	11,072	11,000	11,708
10. (a) Hyderabad Civil Service Committee	93,912			85,736
(b) Civil Service Class	28,865	1,07,499	1,10,000	37,941
Total	4,92,613	4,50,318	6,41,000	6,58,821
Special Allotment				
1. H.E.P.'s Control	1,72,000	2,76,130	1,67,000	
2. Emergency Grant	1,00,000	1,00,000	1,00,000	
3. H. F. M.'s Control	20,148	10,000	10,000	
4. Planning and Development	10,000		10,000	
5. H. Jud. Minister's Control	10,000	10,000	10,000	
6. Railway Communications			10,000	
7. H. Rev. Minister's Control	12,500	10,000	10,000	
8. H. Police Minister's Control		10,000	10,000	
9. H. Local Government Minister's Control	5,000	10,000	10,000	
10. H. P.W.D. Minister's	10,000	10,000	10,000	
11. Reforms	10,000			
12. H. Supply	10,000	10,000	10,000	
13. H. Medical	10,000	10,000	10,000	
14. Educational	10,000		10,000	
15. Commerce and Indust.	10,000		10,000	
16. Subedars' Control	8,667	12,000	12,000	
17. Talukdars' Control	1,68,930	16,000	16,000	
18. Cont. Genl.'s Office Reorg.	14,255	12,000	12,000	12,000
19. Rural Welfare Trust Fund	9,00,000	9,00,000	9,00,000	
20. Director-General, Revenue		5,000	5,000	
21. Lumpsum for Genl. Adm.				10,00,000
22. do do Election Expenses				34,00,000
Total	14,81,500	14,01,130	13,76,000	44,12,000
12 B 1. Lumpsum for Civil Administration Team.				36,00,000
2. New Items of Expenditure Appendix (D)		4,41,000		1,31,885
3. Nizamath Intaqabath Reforms	1,82,065			
4. Probable savings		4,00,000		9,21,172
5. House Rent for Establishment and Customs Expenses		35,000	35,000	14,500
6. Rounding		704		518
Total M. H. 14. General Adm.	1,00,25,098	85,50,000	1,42,00,000	1,56,70,000

DETAILED ACCOUNT—(2)—PRESIDENT AND STAFF.

1. Salaries and Allowances (A)	4,52,434	2,89,118		8,14,133
2. Travelling expenses (B)	69,685	61,100		61,100
3. Contingencies :—				
(a) Extraordinary Contingencies.				
(1) House Rent and Tax	5,058	8,548		8,548
(b) Countersigned Contingencies.				
(1) Printing and Binding	1,901	2,000		2,000
(2) Garden expenses				
(a) Garden expenses of H.E.P.'s Office	1,861	1,742		1,742
(b) Garden expenses, Shah Manzil	8,909	8,145		

EXPENDITURE.

14—GENERAL ADMINISTRATION.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
(3) Shah Manzil expenses . . .	3,554	3,012	..	..
(4) Other charges . . .	1,037	300	..	300
(5) Lift charges . . .	762	980	..	300
(6) Pump expenses . . .	1,500	1,500	..	1,500
(7) Purchase of books . . .	1,939	2,000	..	2,000
(8) Repairs of Motor car . . .	455	500	..	500
(e) <i>Contract and Scale Regulated Contingencies</i> (C)	11,178	32,384	..	33,208
Total Contingencies . . .	63,014	56,071	..	50,218
Total . . .	5,85,083	4,06,289	7,36,000	4,25,481

DETAILED ACCOUNT—(B-a)—SADAR-UL-MOHAM, SUPPLY DEPARTMENT.

1. Salaries and Allowances (A)	19,088	59,270	..	..
2. Travelling expenses (B)	15,255	10,000	..	..
3. Contingencies :				
(b) <i>Countersigned Contingencies.</i>				
(1) Purchase of Newspaper . . .	..	500	..	..
(2) Printing & Binding . . .	..	..	..	..
(3) Motor Insurance Premium . . .	..	..	..	..
(c) <i>Contract and Scale Regulated Contingencies</i> (C)	7,377	2,090	..	..
Total Contingencies . . .	7,377	3,490	..	..
Total . . .	42,020	72,760	96,000	..

DETAILED ACCOUNT—(B-b)—SADAR-UL-MOHAM, FINANCE DEPARTMENT.

1. Salaries and Allowances (A)	1,51,781	61,506	..	..
2. Travelling expenses (B)	20,878	20,000	..	..
3. Contingencies :—				
(b) <i>Countersigned Contingencies.</i>				
(1) Printing and binding . . .	..	..	..	..
(2) Medical Examination fees . . .	52	..	..	..
(3) Motor Insurance Premium . . .	..	75	..	..
(4) Purchase of Magazines and papers . . .	..	..	..	..
(c) <i>Contract and Scale Regulated Contingencies</i> (C)	6,253	8,203	..	..
Total Contingencies . . .	6,305	8,388	..	..
Total . . .	1,84,464	89,814	95,000	..

DETAILED ACCOUNT—(B-c)—SADAR-UL-MOHAM, JUDICIAL DEPARTMENT.

1. Salaries and Allowances (A)	58,878	56,376	..	..
2. Travelling expenses (B)	20,916	9,000	..	..
3. Contingencies :				
(b) <i>Countersigned Contingencies.</i>				
(1) Printing and binding . . .	120	50	..	..
(2) Motor Insurance premium . . .	..	75	..	..
(3) Lift expenses . . .	..	200	..	..
(4) Purchase of Journals . . .	495	500	..	..
(c) <i>Contract and Scale Regulated Contingencies</i> (C)	2,058	1,580	..	..
Total Contingencies . . .	2,682	2,405	..	..
Total . . .	82,471	67,781	95,000	..

14.—GENERAL ADMINISTRATION.

EXPENDITURE.

Particulars	Accounts 1356 F.	Budget 1357 F.	Revised 1357 F.	Budget 1358 F.
DETAILED ACCOUNT—(3-d)—SADAR-UL-MOHAM, LOCAL GOVERNMENT DEPARTMENTS.				
1. Salaries and Allowances (A)	81,660	61,128	..	..
2. Travelling expenses (B)	6,683	6,000	..	..
3. Contingencies:—				
b) Countersigned Contingencies.				
(1) Printing and Binding	..	75	..	..
(2) Purchase of Journals	..	..	..	..
c) Contract and Scale Regulated Contingencies (C)	5,774	1,785	..	..
Total Contingencies	5,774	1,810	..	..
Total	44,123	68,938	95,000	..

DETAILED ACCOUNT—(3-e)—SADAR-UL-MOHAM, REVENUE DEPARTMENT.

1. Salaries and Allowances (A)	88,554	92,472	..	..
2. Travelling expenses (B)	19,829	20,000	..	..
3. Contingencies:—				
a) Extraordinary Contingencies.				
(1) House Rent and Tax	800	800	..	..
b) Countersigned Contingencies.				
(1) Motor Insurance premium	..	75	..	..
(2) Maintenance of Station Wagon	..	..	..	..
(3) Printing and Binding	..	..	..	..
(4) Purchase of Books & Journals	..	..	..	..
c) Contract and Scale Regulated Contingencies (C)	4,692	2,383	..	..
Total Contingencies	4,992	2,758	..	..
Total	1,12,875	1,15,230	1,20,000	..

DETAILED ACCOUNT—(3-f)—SADAR-UL-MOHAM, IRRIGATION, PUBLIC WORKS DEPARTMENT.

1. Salaries and Allowances (A)	63,480	60,330	..	..
2. Travelling expenses (B)	14,545	7,000	..	..
3. Contingencies:—				
c) Countersigned Contingencies.				
(1) Printing and Binding	..	..	..	..
(2) Purchase of Journals	153	500	..	..
(3) Motor Insurance premium	52	75	..	..
b) Contract and Scale regulated Contingencies (C)	2,988	2,510	..	..
Total Contingencies	3,193	3,115	..	..
Total	81,218	70,115	85,000	..

DETAILED ACCOUNT—(3-g)—SADAR-UL-MOHAM COMMERCE & INDUSTRIES DEPTS.

1. Salaries and Allowances (A)	82,168	7,164	..	..
2. Travelling expenses (B)	8,530	..	..	..
3. Contingencies:—				
(1) Printing and binding	..	..	..	..
(2) Purchase of Journals	48	500	..	..
c) Contract and Scale Regulated Contingencies (C)	1,425	1,770	..	..
Total Contingencies	1,468	2,270	..	..
Total	87,166	9,434	61,000	..

EXPENDITURE.

14.—GENERAL ADMINISTRATION.

Particulars	Accounts 1356 F.	Budget 1357 F.	Revised 1357 F.	Budget 1358 F.
DETAILED ACCOUNT—(3-II)—SADAR-UL-MOHAM EDUCATION.				
1. Salaries and Allowances (A)	60,132	..	..	..
2. Travelling Expenses (B)	4,539	..	..	..
3. Contingencies :—				
(a) Motor Insurance	56	..	..	..
(b) Printing and binding	1,500	..	..	..
(c) Purchase of Books	72	..	..	..
(c) Contract and Scale Regulated Contingencies (C)	1,284	..	..	..
Total Contingencies	2,912	..	..	..
Total	67,583	..	68,000	..

DETAILED ACCOUNT—(3-I)—SADAR-UL-MOHAM, MEDICAL AND PUBLIC HEALTH

1. Salaries and Allowances (A)	60,875	65,206		..
2. Travelling expenses (B)	3,820	8,000		..
3. Contingencies :—				
(b) Countersigned Contingencies.				
1. Printing and Binding	50	150		..
2. Purchase of Journals	108	500		..
(c) Contract and Scale Regulated Contingencies (C)	1,985	2,080		..
Total Contingencies	2,233	2,730		..
Total	66,928	75,936	92,000	..

DETAILED ACCOUNT—(3-K)—SADAR-UL-MOHAM TO PESHI MUBARAK.

1. Salaries and Allowances (A)	58,822	87,000		..
3. Contingencies :—				
(c) Contract and Scale Regulated Contingencies (C)	351	1,014		..
Total Contingencies	351	1,014		..
Total	59,173	88,014	1,10,000	..

DETAILED ACCOUNT—(3-L)—SADAR-UL-MOHAM IQTASASI.

(1) Salaries and Allowances	54,784	28,500		..
(3) Contingencies				
(b) Contract & Scale Regulated Contingencies (C)	973	1,900		..
Total	55,757	30,400	18,000	..

14.—GENERAL ADMINISTRATION. EXPENDITURE.

Particulars	Accounts 1356 F.	Budget 1357 F.	Revised 1357 F.	Budget 1358 F.
DETAILED ACCOUNT—(3-m)—SADAR-UL-MOHAM POST WAR AND PLANNING.				
1. Salaries and Allowances (A)	24,274	..	..	..
2. Travelling Expenses (B)	3,783	..	..	..
3. Contingencies :—				
(a) Printing and Binding	..	..	..	..
(b) Purchase of Books	..	..	..	..
(c) Contract and Scale Regulated Contingencies (C)	584	..	..	..
Total Contingencies	584	..	..	..
Total	28,641	..	86,000	..

DETAILED ACCOUNT (3-N) SADAR-UL-MOHAM POLICE.

1. Salaries and Allowances (A)	..	59,016		..
2. T. A. and Tour Charges (B)				
3. Contingencies	..	20,000		..
(B) Countersigned Contingencies				
1. Printing & binding	..	500		..
2. Purchase of Books	..	1,000		..
Contract and Scale Regulated Contingencies (C)	..	4,500		..
Total Contingencies	..	6,000	..	..
Total (3)	..	85,016	94,000	..

DETAILED ACCOUNT—(4-a)—FINANCIAL SECRETARIAT.

<i>Financial Secretariat.</i>				
1. Salaries and Allowances (A)	8,58,976	2,49,872		5,51,398
2. Travelling expenses (B)	5,760	3,000		3,000
3. Contingencies :—				
(b) Countersigned Contingencies.				
(1) Advisory Committee	236	..		1,800
(2) Printing and Binding	2,213	2,000		2,000
(3) Printing of Budget	10,863	25,000		27,000
(4) Purchase of books and journals	1,800	1,000		1,000
(5) Pleader's fee	6,886	..		..
(c) Contract and Scale Regulated Contingencies (C)	20,733	23,105		28,105
Total Contingencies	48,252	51,105		51,905
Total	4,07,997	3,03,077		6,09,378
Deduct.—From Court of Wards	2,682	2,682		2,682
Do Industrial Trust Fund	800	800		800
Total	3,482	3,482		3,482
Total	4,04,515	3,00,495	6,63,009	6,05,821

EXPENDITURE.

14.—GENERAL ADMINISTRATION.

Particulars	Accounts 1356 F.	Budget 1357 F.	Revised 1357 F.	Budget 1358 F.
DETAILED ACCOUNT—(4-a)—FINANCIAL SECRETARIAT. (contd.)				
2. Financial Adviser.				
1. Salaries and Allowances (A)	41,754	29,184		07,038
B. Contingencies :—				
(b) Countersigned Contingencies.				
(1) Printing and binding	..	50		50
(2) Miscellaneous	..	50		50
(3) Purchase of seals	..	50		50
(4) Purchase of cyclostyle machine, etc.	..	500		500
(c) Contract and Scale Regulated Contingencies (C)	8,108	2,800		2,800
Total Contingencies	8,108	3,450		3,450
Total	44,922	32,634	77,000	70,488
Pay and Service Com. Expenses.	82,543	..		..
Lumpsum for Economical Adviser Finance	..	..	40,000	(a) 1,09,867
Total 4-a	4,81,980	4,33,129	7,80,000	7,80,170

DETAILED ACCOUNT—(4-b)—JUDICIAL, ECCLESIASTICAL, POLICE AND GENERAL SECRETARIAT.

1. Salaries and Allowances (A)	2,29,812	1,62,737		3,14,378
2. Travelling expenses (B)	3,033	1,200		1,200
B. Contingencies :—				
(a) Extraordinary Contingencies.				
(1) House Rent and Tax	..	401		401
(b) Countersigned Contingencies.				
(1) Printing and binding	1,178	1,155		1,155
(2) Pleader's Fees	..	1,000		1,000
(3) Paupers' Suits	300	300		300
(4) Purchase of books	786	850		850
(c) Contract and Scale Regulated Contingencies (C)	24,107	10,309		10,309
Total Contingencies	26,371	14,075		14,075
Total	2,59,210	1,78,012		3,29,053
Local Fund Establishment.				
1. Salaries and Allowances (A)	1,145	2,414		5,150
Deduct. --From Local Fund	..	2,111		5,156
Total	1,145	..		..
Transferred to M.H. 48	..	..		..
Total (4-b)	2,60,361	1,78,012	3,78,000	3,29,653

DETAILED ACCOUNT—(4-c)—MILITARY SECRETARIAT.

1. Salaries and Allowances (A)	1,07,480	1,00,100		2,00,718
2. Travelling Expenses	..	..		500
B. Contingencies :—				
(b) Countersigned Contingencies.				
(1) Printing and binding	800	300		1,000
(c) Contract and Scale Regulated Contingencies (C)	18,910	10,250		11,080
Total Contingencies	19,210	10,550		12,080
Deduct. --Met from paigahs				14,666
Total (4-c)	2,16,690	1,10,656	3,78,000	1,98,642

(a) Out of this (24,821) is Non-recurring for Review of Hyderabad for six months only.

14.—GENERAL ADMINISTRATION.

EXPENDITURE.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
DETAILED ACCOUNT (4-d) MEDICAL SECRETARIAT				
1. Salaries and Allowances (A)	..	79,512		1,25,976
8. Contingencies :—	..			
(b) Countersigned Contingencies	..			
(1) Printing and binding	..	300		300
(c) Contract and Scale Regulated Contingencies (C)	..	3,897		4,100
Total Contingencies	..	4,197		4,400
Total	..	83,709	2,30,000	1,30,376

DETAILED ACCOUNT—(4-e)—REVENUE SECRETARIAT.

1. Revenue Secretariat.				
1. Salaries and Allowances (A)	5,20,908	4,29,351		5,47,023
2. Travelling expenses (B)	15,194	12,660		12,660
8. Contingencies :—				
(a) Extraordinary Contingencies.				
(1) House Rent and Tax	1,980	2,212		2,212
(b) Countersigned Contingencies.				
(1) Printing and Binding	2,763	2,260		2,260
(2) Printing of Circulars	812	200		200
(3) Garden Expenses	482	624		624
(4) Purchase of Books	1,181	500		500
(c) Contract and Scale Regulated Contingencies (C)	29,622	23,145		(a) 25,485
Total Contingencies	36,240	28,941		31,281
Total	5,72,348	4,70,952		5,90,964
Deduct.—Met from Jagirdar College receipts	..	200		200
Total	5,72,348	4,70,752	8,60,000	5,90,764
Shahi Commission Jagirdaran's Expenses	1,19,540			
(2) Jagirs Survey				
(1) Salaries and Allowances (A)	..	12,110		17,159
(8) Contingencies (C)	..	00		60
Deduct.—Met From Jagir Survey Income	..	12,170		17,219
(8) Adviser, Aboriginal Tribes				
(1) Salaries and Allowances (A)	..	15,576		..
(2) Travelling expenses (B)	..	4,500		..
(6) Contingencies (C)	..	1,000		..
Total	..	21,076	1,37,000	..
6. Villages under Attachment.				
Add.—from 1-A. Land Revenue.				
1. Salaries and Allowances (A)	8,290	4,886		8,772
8. Contingencies :—				
(c) Contract and Scale Regulated Contingencies (C)	157	221		251
Total Contingencies	157	221		251
Total	8,447	5,057		9,023
Deduct.—Transferred to Receipts	8,447	5,057		9,023

EXPENDITURE. 14.—GENERAL ADMINISTRATION.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
DETAILED ACCOUNT—(4-e)—REVENUE SECRETARIAT. (contd.)				
6. <i>Reforms Secretariat, Local Govt. Branch.</i>				
1. Salaries and Allowances (A)	10,028	1,593	.	..
2. Travelling expenses (B)	1,150	1,200		..
3. Contingencies :—				
(a) <i>Extraordinary Contingencies.</i>		810		..
(1) House Rent and Tax	..			
(b) <i>Countersigned Contingencies.</i>		600		..
(1) Printing and Binding	..			
(c) <i>Contract and Scale Regulated Contingencies</i> (C)	581	4,060		..
Total Contingencies	581	5,470		..
Total (d)	11,515	8,272		..
Total Revenue Sent	7,03,412	5,00,100	9,97,000	5,90,764

DETAILED ACCOUNT—(4-f)—LOCAL SELF-GOVERNMENT SECRETARIAT.

1. Salaries and Allowances (A)	75,020	78,000		1,47,874
2. Travelling expenses (B)	687	500		500
3. Contingencies :—				
(b) <i>Countersigned Contingencies</i>		850		850
(1) Printing and Binding	..			
(2) Purchase of Books	..			
(c) <i>Contract and Scale Regulated Contingencies</i> (C)	3,001	3,584		4,885
Total Contingencies	3,001	3,584		4,785
Total	78,768	82,434	3,50,000	1,53,109

DETAILED ACCOUNT—(4-g)—COMMERCE AND INDUSTRIES SECRETARIAT.

1. Salaries and Allowances (A)	1,45,800	64,728		2,25,060
2. Travelling expenses (B)	2,231	4,000		7,000
3. Contingencies :—				
(a) <i>Extraordinary Contingencies</i>				
1. House Rent and Taxes	..			..
(b) <i>Countersigned Contingencies.</i>		750		700
(1) Printing and binding	1,507			
(2) Advisory Committees	112			
(3) Library	836	1,000		1,000
(c) <i>Contract and Scale Regulated Contingencies</i> (C)	15,034	8,918		9,918
Total Contingencies	16,980	10,668		11,618
Total	1,65,020	1,09,891	2,80,000	2,44,578

14.—GENERAL ADMINISTRATION.

EXPENDITURE.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
DETAILED ACCOUNT—(4-h)—LAW SECRETARIAT.				
1. Salaries and Allowances (A)	1,09,504	1,21,804		1,86,894
2. Contingencies :—				
(a) Extraordinary Contingencies.				
(1) House Rent and Tax	..	90		..
(b) Countersigned Contingencies.				
(1) Printing and Binding	475	1,000		1,000
(2) Conveyance charges of Members	541	..		..
(3) Purchase of Law Books	6,924	8,000		2,000
(4) Press charges	1,880	1,600		2,600
(5) Printing of Regulation	..	750		3,250
(c) Contract and Scale Regulated Contingencies (C)	7,180	10,780		6,285
Total Contingencies	10,456	17,220		15,085
Total	1,25,960	1,39,024	2,40,000	2,01,979

DETAILED ACCOUNT—(4-i)—LEGAL ADVISER.

1. Salaries and Allowances (A)	32,882	44,890		81,012
2. Contingencies :—				
(a) Extraordinary Contingencies.				
(1) House Rent and Tax	..	90		90
(b) Countersigned Contingencies				
(1) Printing and Binding	602	1,000		1,000
(2) Purchase of Books & Journals	978	1,500		1,500
(c) Contract-Scale & Regulated Contingencies (C)	3,043	3,125		2,820
Total contingencies	4,618	5,715	..	5,410
Total	37,500	50,605	86,000	86,422

DETAILED ACCOUNT—(4-j)—LEGISLATIVE ASSEMBLY.

1. Salaries and Allowances (A)	1,98,819	3,92,912		
2. Travelling expenses (B)	21,812	21,500		
3. Contingencies :—				
(b) Countersigned Contingencies				
(1) Printing and Binding	2,450	10,000		
(2) Purchase of Books	12,842	37,000		
(c) Contract Scale and Regulated Contingencies (C)	22,060	20,885		
Total contingencies	37,352	67,885		
Total	2,57,988	4,82,297	7,50,000	

EXPENDITURE. 14.—GENERAL ADMINISTRATION

Particulars	Accounts 1356 F.	Budget 1357 F.	Revised 1357 F.	Budget 1358 F.
DETAILED ACCOUNT—(4-k)—JUDICIAL COMMITTEE.				
1. Salaries and Allowances (A)	1,10,462	1,05,120		1,39,205
B. Contingencies :—				
(b) Countersigned Contingencies.				
(1) Printing and Binding	365	800		800
(2) Pleader's Fees	690	1,500		1,500
(c) Contract and Scale Regulated Contingencies (C)	2,857	3,120		3,545
Total Contingencies	3,912	5,420		(a) 5,845
Total	1,14,374	1,10,540	1,45,000	1,45,050
DETAILED ACCOUNT—(4-l)—BUILDINGS AND COMMUNICATION SECRETARIAT.				
1. Salaries and Allowances (A)	31,337	21,618		1,22,826
B. Contingencies (C)	..	..	..	300
(c) Contract and Regulated Contingencies (C)	..	..	..	5,008
Total	31,337	21,618	1,22,000	1,28,134
DETAILED ACCOUNT—(4-m)—IRRIGATION SECRETARIAT.				
1. Salaries and Allowances (A)	48,742	47,711		..
B. Contingencies (C)				
Total	48,742	47,711	..	..
DETAILED ACCOUNTS—(4-n)—PROPAGANDA AND BROADCASTING SECRETARIAT.				
1. Salaries and Allowances (A)	18,406	86,000	..	1,77,458
2. Travelling expenses	..	2,500	..	2,500
B. Contingencies :—				
4. House Rent and Tax	1,225	..	..	..
(b) Countersigned Contingencies.				
(1) Printing and Binding	731	1,500	..	1,500
(2) Propaganda Expenses	25,000	..	..	..
(3) Purchase of Books	401	1,000	..	1,000
(c) Contract and Scale Regulated Contingencies (C)	37,435	7,805	..	7,005
Total Contingencies	64,812	9,805	..	10,105
Total	83,218	95,805	..	1,90,123
(b) Licence Staff.				
1. Salaries and Allowances (A)	9,734	1,381		3,095
B. Contingencies :—				
(c) Contract and Scale Regulated Contingencies (C)	76	330		951
Total Contingencies	76	330		951
Total	9,810	1,711	..	3,987
Total	93,058	1,00,016	2,90,000	1,93,510

(a) Out of this 1,500 is non-recurring, (500) for writing material, (500) for printing charges and (500) for pleader's fee for 1357 F. only.

14.—GENERAL ADMINISTRATION.

EXPENDITURE.

Particulars	Accounts 1956 F.	Budget 1957 F.	Revised 1957 F.	Budget 1958 F.
DETAILED ACCOUNT—(4-p)—LABOUR SECRETARIAT.				
1. Salaries & Allowances (A)	65,073	85,298		67,722
2. Travelling Expenses (B)	1,335	1,500		3,000
3. Contingencies:—				
(1) House Rent and Tax	1,309	..		..
(b) Countersigned Contingencies.				
(1) Printing & Binding	1,074	2,175		2,175
(2) Purchase of books	49	200		200
(c) Contract and Scale Regulated Contingencies (C)	31,983	6,175		4,130
Total Contingencies	34,475	8,550		6,505
Total	1,00,883	45,348	77,000	77,227
1. Labour Commissioner's Office.				
1. Salaries and Allowances (A)	56,175	2,25,012		3,85,686
2. Travelling expenses (B)	10,248	33,000		34,850
3. Contingencies:—				
(a) Extraordinary Contingencies.				
(1) House Rent & Tax	4,700	25,670		26,590
(b) Countersigned Contingencies.				
(1) Printing and Binding	1,401	3,720		3,820
(2) Purchase of Books	3,482	2,700		2,750
(3) Unforeseen Expenses	..	15,000		..
(c) Contract and Scale Regulated Contingencies (C)	85,643	84,680		85,300
Total Contingencies	45,226	81,770		68,550
Total	1,11,649	3,40,382	7,92,000	4,89,086
2. Labour Welfare Inspector.				
1. Salaries and Allowances (A)	9,678	..		..
2. Travelling Expenses (B)	8,827	..		..
3. Contingencies				..
(a) (1) House Rent & Tax	696	..		..
(b) (2) Book Binding and Printing	855	..		..
(c) Contract & Scale Regulated Contingencies (C)	2,051	..		..
Total Contingencies	3,102	..		..
Total	10,102	..		..
3. Board of Debt Conciliation.				
1. Salaries and Allowances (A)	857	..		..
2. Travelling expenses (B)	116	..		..
3. Contingencies:—				
(b) Countersigned Contingencies.				
(1) Printing and Binding	..	..		..
(2) Conveyance charges of Members	150	..		..
(c) Contract and Scale Regulated Contingencies (C)	119	..		..
Total Contingencies	269	..		..
Total	1,242	..		..
5. Trade Union Act.				
1. Salaries and allowances	2,560	..		..
3. Contingencies:—				
(b) Countersigned Contingencies				
(1) Purchase of books	..	..		..
(2) Printing & Binding	..	..		..
(c) Contract and Scale Regulated Contingencies (C)	140	..		..
Total Contingencies	140	..		..
Total	2,700	..		..
Total (4-p)	2,32,576	3,85,730	8,69,000	5,66,313

EXPENDITURE.

14.—GENERAL ADMINISTRATION.

Particulars	Accounts 1356 F.	Budgets 1357 F.	Revised 1357 F.	Budget 1358 F.
DETAILED ACCOUNT—(4-q)—RAILWAY AND MINES SECRETARIAT.				
(a) <i>Railway Secretariat.</i>				
1. Salaries and Allowances (A)	12,588	20,976		43,412
8. Contingencies				
(b) <i>Countersigned Contingencies.</i>				
(1) Printing and binding		175		175
(c) <i>Contract and Scale Regulated Contingencies</i> (C)	407	1,375		1,875
Total Contingencies	407	1,550		2,050
Total	12,995	22,526	46,000	45,462

DETAILED ACCOUNT—(4-r)—RURAL RECONSTRUCTION SECRETARIAT.				
(1) <i>Rural Reconstruction Sectt.</i>				
1. Salaries and Allowances (A)	46,047	40,700		98,400
2. Travelling expenses (B)	2,954	1,500		1,500
8. Contingencies				
(a) <i>Extraordinary Contingencies.</i>				
(1) House Rent and Tax	162	300		300
(b) <i>Countersigned Contingencies.</i>				
(1) Printing and binding	254	400		400
(2) Advisory Committee	895			
(3) Purchase of Books	84	300		300
(c) <i>Contract and Scale Regulated Contingencies</i>	2,256	3,310		3,310
Total Contingencies	3,601	4,310		4,310
Total	53,202	46,510		99,270
Fisheries Department	50,814			
Total	1,10,016	46,510	1,00,000	99,270

DETAILED ACCOUNT—(4-s)—POST-WAR PLANNING SECRETARIAT.				
(a) <i>Post-war Planning Secretariat.</i>				
(1) Salaries and Allowances (A)	92,781	93,000		2,02,129
(2) Travelling Expenses (B)	9,950	5,000		6,000
(3) Contingencies (Recurring—99,900 Non-recurring) 10,000.	55,493	55,750		1,09,900
	1,58,223	1,53,750		3,78,029
(b) <i>Financial Advisor.</i>				
<i>Godavari Valley.</i>				
(1) Salaries and Allowance (A)				41,757
(2) Travelling Expenses (B)				1,000
(3) Contingencies (C)				5,050
Total				48,407
(c) <i>Audit Establishment.</i>				
(1) Salaries and Allowance (A)				74,268
(2) Travelling Expenses (B)				1,000
(3) Contingencies				10,834
Total				91,602
Total Post-war Planning Secretariat	1,58,223	1,54,746	4,85,000	5,18,038
Deduct—Transfer to (K) Capital			4,85,000	5,18,038

14.—GENERAL ADMINISTRATION.

EXPENDITURE.

Particulars	Accounts 1356 F.	Budget 1357 F.	Revised 1357 F.	Budget 1358 F.
DETAILED ACCOUNT—(4-t)—EDUCATIONAL SECRETARIAT.				
1. Salaries and Allowance (B)	1,78,020	1,20,245		1,87,664
2. Travelling Expenses (A)	1,132	2,000		1,600
3. Contingencies :—				
(b) Countersigned Contingencies.				
(1) Printing and Binding	3,430	1,000		1,000
(2) Auditing Charges	7,153	..		..
(3) Purchase of Books	1,945	500		500
(4) Custom Charges	..	..		200
Contract and Scale Regulated Contingencies (C)	23,223	8,152		8,152
Total Contingencies	35,751	9,652		9,852
Total	2,15,503	1,97,897	1,91,000	1,99,116
State Scholarship Committee for 3 years				
1. Salaries and Allowances (A)	..	28,112		50,307
3. Contingencies :—				
(b) Countersigned Contingencies				
(1) Printing and Binding	..	3,500		3,500
(2) Advertising Expenses	..	2,500		2,500
(3) Airmail and Telegraph Expenses	..	5,000		5,000
(4) Purchase of Books	..	700		700
(c) Contract and Scale Regulated Contingencies (C)	..	4,300		4,300
Total Contingencies	..	16,000		16,000
Total	..	44,112	66,000	66,307
Total Education Sectt.	2,15,503	1,82,009	2,57,000	2,65,423

DETAILED ACCOUNT—(4-u)—PUBLIC SERVICE COMMISSION

1. Salaries and Allowances (A)	34,612	1,53,362		1,89,504
2. Travelling expenses (B)	..	2,500		2,500
3. Contingencies :—				
(a) Extraordinary Contingencies				
(1) House Rent	1,240	6,000		6,000
(b) Countersigned Contingencies				
(1) Printing and Binding	1,125	2,500		2,500
(2) Examination Charges	6,197	20,000		20,000
(3) Medical Aid	790	1,000		1,000
(4) Purchase of Books	..	700		700
(5) Advertising Expenses	..	2,000		14,000
(6) Training Expenses	500	..		..
(c) Contract and Scale Regulated Contingencies (C)	4,580	5,760		7,890
Total Contingencies	14,482	37,960		52,090
Total	49,044	1,98,822	2,40,000	2,44,094

EXPENDITURE.

14. -- GENERAL ADMINISTRATION.

Particulars	Accounts 1356 F.	Budget 1357 F.	Revised 1357 F.	Budget 1358 F.
DETAILED ACCOUNT (4-v) - PRESIDENT OF LEGISLATIVE ASSEMBLY.				
1. Salaries and Allowances (A)	..	16,180		..
2. Travelling expenses (B)	..	2,500		..
3. Contingencies :-				
(b) Countersigned Contingencies				
1. Purchase of Journal	..	500		..
(c) Contract and Seal Regulated Contingencies (C)	..	2,085		..
Total Contingencies		2,585		..
Total	..	51,265	50,000	

DETAILED ACCOUNT (5-a) - CONTROLLER-GENERAL, ACCOUNTS AND AUDIT OFFICE.

1. Salaries and Allowances (A)	10,61,911	7,66,157		18,59,539
2. Travelling Expenses (B)	24,511	18,872		20,000
3. Contingencies :				
(a) Extraordinary Contingencies.				
(1) House Rent and Tax	8,307	10,000		10,000
(b) Countersigned Contingencies.				
Printing expenses of Surf-e-khas				..
Mubarak's Budget	1,031			
(1) Printing and Binding	8,860	8,550		10,000
(2) Miscellaneous	27,185	20,950		12,561
(3) S. A. S. Training charges	17,904	25,000		25,000
(4) Reserve for Probationer's Training	2,800	37,000		37,000
(c) Contract and Seal Regulated Contingencies (C)	61,174	48,378		51,752
Total Contingencies	1,57,107	1,58,878		1,82,816
Total	12,43,502	9,44,207	15,78,000	15,61,912
Deduct.				
(1) Chargeable to Surf-e-Khas Mubarak	8,596	12,220		16,848
(2) Contribution from Court of Wards	..	20,000		20,000
(3) Do Jagir Receipts	1,045	1,100		2,544
(4) Do Jagir Survey	572	630		1,164
(5) Do Vehicle Tax	..	285		285
(6) Do Local Fund	10,171	10,178		61,674
(7) Do Capital Works				
(8) Do City Improvement				
(9) Do Drainage	1,98,422	59,040		1,01,688
(10) Do Economical Works				
(11) Do Well Sinking Works				
(12) Transferred to Political Dept.				
(13) Contribution Electricity Dept. (City and Districts)	10,427	16,775		16,775
(14) Contribution Telephone Dept. (City and Districts)	..	3,350		3,350
(15) Contribution, Alcohol Factory	..	50		50
(16) Contribution, Gun Industrial Trust Fund	..	3,250		3,250
(17) Contribution from Central Pres.	17,128	2,520		2,520
(18) National Saving Certificates	4,894	4,066		14,856
Total	2,80,445	1,63,770		2,45,004
Total	9,68,117	7,80,487	15,78,000	18,16,908

14.—GENERAL ADMINISTRATION.

EXPENDITURE.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
(2) Customs Audit.				
1. Salaries and Allowances (A)	85,001	75,510		1,20,240
2. Travelling Expenses (B)	15,396	17,500		17,500
3. Contingencies.—				
(C) Contract and Scale Regulated Contingencies (C)	3,007	4,080		4,080
Total Contingencies	3,007	4,080		4,080
Total	1,04,004	97,102		1,41,820
Deduct.—1/10 of the Customs Accounts Audit	10,400	9,710		17,199
Total Custom Audit	93,604	87,392		1,24,627
(3) Govt. Auditor, Railway.				
1. Salaries and Allowances (A)	27,100	26,658		37,118
2. Travelling Expenses (B)	784	1,000		1,000
3. Contingencies.—				
(A) Extraordinary Contingencies.				
(1) House Rent and Tax	101	85		85
(B) Countersigned Contingencies.				
(1) Printing and Binding.	90	55		55
(C) Contract and Scale Regulated Contingencies (C)	1,822	1,605		1,605
Total Contingencies	2,022	1,785		1,785
Total	29,006	29,443		39,003
Deduct.—Chargeable to Audit Contribution, Railway	29,006	29,443		39,003
(4) Military Audit Estb.				
1. Salaries and Allowances (A)		20,052		68,220
2. Travelling allowances (B)		1,500		3,000
(A) Extraordinary Contingencies				
(1) House Rent and Tax				2,400
3. Contingencies (C)		1,032		3,210
Total		20,784		76,830
(5.) Postal Trading Branch				
1. Salaries and Allowance (A)				7,483
2. Travelling Expenses (B)				1,200
Total				8,683
Deduct —chargeable to M. H. (12)				8,683
(6) Temp. Audit Estb. for Temp. Secretariat Buildings				
1. Salaries and allowance (A)				70,724
2. Travelling Expenses (B)				1,000
3. Contingencies				24,000
Total				1,05,624
Deduct.—Chargeable to 2½% audit Contribution				1,05,024
Total (5 A.) Controller-General, Accounts and Audit	10,56,721	8,97,618	15,78,000	15,18,393

DETAILED ACCOUNT (5-b)—CENTRAL TREASURY (PUBLIC ACCOUNT).

1. Salaries and Allowances (A)	38,318	44,004		91,830
2. Travelling Expenses (B)	500			
3. Contingencies :—				
(b) Countersigned Contingencies.				
(1) Printing and Binding	138	2,000		2,000
(2) Purchase of Purses	91	500		500

EXPENDITURE.

14.—GENERAL ADMINISTRATION.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
(3) Purchase of Weights and Measures . . . . .	..	180		180
(4) Printing of Deposits, cheque book . . . . .	..	600		600
(5) Do. R. T. R. . . . .	..	200		200
(e) Contract and Scale Regulated Contingencies (C)	2,133	1,910		1,910
Total Contingencies	2,362	3,390		3,120
Total (5-b)	11,180	52,391		1,00,250

DETAILED ACCOUNT—(5-c) STATE BANK, DISTRICTS AND SECUNDERABAD.

1. Salaries and Allowances (A)				77,200
2. Travelling Expenses				300
3. Contingencies :—				
(1) Remittance Charges				20,000
(2) Weights and Measures				200
(3) Printing and Binding				3,000
(4) Purchase of Purses				200
(5) Purchases of locks				200
(6) Purchase of boxes				200
(e) Contract and Scale Regulated Contingencies (C)				4,735
Total Contingencies . . . . .	..	..	..	28,535
Total (5-c) . . . . .	..	..	..	1,00,035
Total State Bank	11,180	52,391	2,00,000	2,00,291

DETAILED ACCOUNT—(5-d) DISTRICT TREASURIES.

1. Salaries and Allowances (A)	6,21,721	2,31,750		3,52,178
2. Travelling expenses (B)	5,288	8,500		8,200
3. Contingencies				
House Rent & Tax	7,753	..		..
(b) Countersigned Contingencies.				
(1) Printing and Binding	8,576	9,000		9,000
(2) Purchase of Kharitas		300		100
(3) Purchase of locks		300		100
(4) Purchase of boxes		300		100
(5) Purchase of Scales and weights	215	200		..
(6) Purchase of chapras and seals	20	100		100
(7) Miscellaneous	1,567	1,800		1,400
(8) Deputation for training	528	10,000		10,000
(9) Remittance charges within Districts	71,860	40,000		40,000
(e) Contract and Scale Regulated Contingencies (C)	48,938	21,500		23,625
Total Contingencies	1,39,496	80,500		81,425
Deduct, —Met from Court of Wards . . . . .	..	625		1,632
Total (5-d)	7,00,505	3,21,125	4,35,000	4,35,171

DETAILED ACCOUNT—(5-a) DAFTAR-I-DIWANI.

1. Salaries and Allowances (A)	1,81,285	1,70,676		2,50,267
2. Travelling expenses (B)	1,981	3,000		3,000
3. Contingencies :—				
(b) Countersigned Contingencies.				
(1) Printing and Binding	100	1,000		1,000
(2) Photographic materials	475	250		250
(3) Binding materials		500		500
(4) Preparation of old Asnads and training, Imperial Record office	487	1,000		1,000
(5) Issuing of Books	1,000			
(6) Purchase of books & Journals	1,462	5,000		5,000

14.—GENERAL ADMINISTRATION.

EXPENDITURE.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
(7) Printing of books	5,000	10,000		10,000
(c) <i>Contract and Scale Regulated Contingencies</i> (C)	5,545	8,376		8,376
Total Contingencies	14,969	26,126		26,126
Total (6-a)	1,98,285	1,99,802	2,88,000	2,88,398

DETAILED ACCOUNT—(6-b)—DAR-UL-INSHA.

1. Salaries and Allowances (A)	1,010	720		1,248
8. Contingencies : —				
(c) <i>Contract and Scale Regulated Contingencies</i> (C)	59	72		72
Total Contingencies	59	72		72
Total (6-b)	1,069	792	1,000	1,320

DETAILED ACCOUNT—(6-c)—STATISTICS.

(1) <i>Direction.</i>				
1. Salaries and Allowances (A)	1,42,544	55,002		74,676
2. Travelling expenses (B)	6,710	3,200		3,200
8. Contingencies : —				
(a) <i>Extraordinary Contingencies.</i>				
(1) House Rent and Tax.	3,000	6,000		6,000
(b) <i>Countersigned Contingencies.</i>				
(1) Purchase of books	700	..		..
(2) Printing and Binding	29,914	..		20,000
(8) Mechanised Calculating System	..	..		Non-recurring, 9,102
(4) Purchase and installation of Rain gauges	..	1,000		1,000
(5) Purchase of Machinery	..	..		1,00,000
(c) <i>Contract and Scale Regulated Contingencies</i> (C)	28,797	6,819		Non-recurring, 6,819
Total Contingencies	62,411	13,819		1,42,921
Total (1)	2,11,665	72,021		2,20,797
(2) <i>Statistics Inspectors. (Jagirs)</i>				
1. Salaries and Allowances (A)	12,715	7,314		11,508
2. Travelling expenses (B)	2,667	3,000		3,000
8. Contingencies : —				
(c) <i>Contract and Scale Regulated Contingencies</i> (C)	3,317	750		750
Total Contingencies	3,317	750		750
Total (2)	18,699	11,064		15,258
(3) <i>Temporary Establishment of Cotton Scheme.</i>				
1. Salaries and Allowances (A)	1,987	3,312		6,072
2. Travelling expenses (B)	..	1,200		1,200
8. Contingencies : —				
(c) <i>Contract and Scale Regulated Contingencies</i> (C)	..	960		960
Total Contingencies	..	960		960
Total (3)	1,987	5,472		8,232
(4) <i>Temporary Scheme of Gazetteer</i>				
1. Salaries and Allowances (A)	610	2,472		4,233
2. Travelling expenses (B)	..	1,200		1,200
8. Contingencies : —				
(c) <i>Contract and Scale Regulated Contingencies</i> (C)	125	360		360
Total Contingencies	125	360		360
Total (4)	735	4,032		5,796

EXPENDITURE.

14.—GENERAL ADMINISTRATION.

Particulars.	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
(5) <i>Scheme for Collection of Data of Wages of Labourers (City).</i>				
1. Salaries and Allowances (A)	2,633	14,178		21,972
2. Travelling expenses (B)	..	1,200		1,200
3. Contingencies :—				
(a) <i>Extraordinary Contingencies.</i>				
(1) House Rent and Tax	..	..
(b) <i>Countersigned Contingencies.</i>				
(1) Printing and Binding	..	1,200		1,200
(2) Purchase of Books and Journals	252	100		100
(3) Publication of monthly data	..	2,400		2,400
(c) <i>Contract and Scale Regulated Contingencies</i> (C)	200	1,500		1,500
Total Contingencies	452	5,200		5,200
Total (5)	3,085	20,008		28,482
(6) <i>Scheme for collection of Data of Wages of Labourers (Districts).</i>				
1. Salaries and expenses (A)	2,346	6,326		18,656
2. Travelling expenses (B)	108	600		600
3. Contingencies :—				
(b) <i>Countersigned Contingencies.</i>				
(1) Printing and Binding	..	1,800		1,800
(c) <i>Contract and Scale Regulated Contingencies</i> (C)	50	480		480
Total Contingencies	50	2,280		2,280
Total (6)	2,513	9,216		16,536
(7) <i>Financial Statistics Scheme.</i>				
1. Salaries and Allowances (A)	683	5,612		7,956
3. Contingencies :—				
(a) <i>Extraordinary Contingencies.</i>				
(1) House Rent and Tax	..	..
(b) <i>Countersigned Contingencies.</i>				
(1) Printing and Binding	..	1,200		1,200
(2) Books and Journals	..	100		100
(3) Purchase of Calculating machine (Non-recurring)	..	..		..
(c) <i>Contract and Scale Regulated Contingencies</i> (C)	..	1,060		1,060
Total Contingencies	..	2,360		2,360
Total (7)	683	7,972		10,316
(8) <i>Scheme regarding works after Census.</i>				
1. Salaries and Allowances (A)	1,110	4,888		7,044
Contingencies (C)	..	600		600
Total (8)	1,110	5,488		7,644
(9) <i>Scheme Live Stock</i>				
1. Salaries and Allowances (A)	..	3,120		6,528
Contingencies	..	..		..
(i) <i>Countersigned Contingencies.</i>				
(1) Printing and Binding	..	3,000		3,000
Contract and Scale Regulated Contingencies (C)	..	80		80
Total Contingencies	..	3,080		3,080
Total (9)	..	6,150		8,558

14.—GENERAL ADMINISTRATION.

EXPENDITURE.

Particulars	Accounts 1356 F.	Budget 1357 F.	Revised 1357 F.	Budget 1358 F.
(10) <i>Agricultural Statistics Scheme</i>				
1. Salaries and Allowances (A)	..	73,050		1,30,224
2. Travelling expenses	..	10,400		10,400
3. Contingencies :—	..			
(B) <i>Countersigned Contingencies.</i>				
(1) Printing and Binding	..	12,000		12,000
(c) <i>Contract and Regulated Contingencies</i> (C)	..	16,290		16,290
Total Contingencies	..	28,290		28,290
Total (10)	..	1,11,740		1,68,914
Total (6-c) Statistics	2,40,377	2,53,793	4,40,000	4,90,483

DETAILED ACCOUNT—(7)—ATYAT OFFICE (NIZAMAT).

1. Salaries and Allowances (A)	70,583	47,754		1,02,904
2. Travelling expenses (B)	470	..		..
3. Contingencies :—				
(b) <i>Countersigned Contingencies.</i>				
(1) Printing and Binding.	298	850		850
(c) <i>Contract and Scale Regulated Contingencies</i> (C)	1,879	8,317		8,317
Total Contingencies	2,177	8,667		8,667
Total	73,230	51,421		1,06,571
(2) <i>Officer in charge Nagdi Atiyat</i>				
1. Salaries and Allowances (A)	..	..		26,955
(c) <i>Contract and Scale Regulated Contingencies</i> (C)	..	..		572
Total in charge Nagdi Atiyat	..	..		26,928
Total (7) Atiyat Office	73,230	51,421	1,30,000	1,33,497

DETAILED ACCOUNT—(8)—SUBEDARS.

1. Salaries and Allowances (A)	2,12,311	2,10,780		3,12,130
2. Travelling Expenses (B)	10,052	23,000		23,000
3. Contingencies :—				
(a) <i>Extraordinary Contingencies.</i>				
(1) House Rent and Tax	7,656	10,384		10,384
(b) <i>Countersigned Contingencies.</i>				
(1) Printing and Binding.	1,504	1,352		1,352
(2) Garden Expenses	695	1,108		1,108
(3) Preparation of Plugs	..	100		100
(c) <i>Contract and Scale Regulated Contingencies</i> (C)	28,818	17,460		17,820
Total Contingencies	89,733	80,524		80,944
Total	2,70,056	2,60,304		3,60,074
<i>Local Fund Establishment.</i>				
1. Salaries and Allowances (A)	14,869	14,118		21,960
3. Contingencies :—				
(c) <i>Contract and Scale Regulated Contingencies</i> (C)	517	1,904		1,904
Total Contingencies	517	1,904		1,904
Total	15,385	16,022		23,864
Total (8) Subedars	2,85,441	2,80,326	3,90,000	3,89,938

EXPENDITURE

14.—GENERAL ADMINISTRATION.

Particulars	Accounts 1956 F.	Budget 1957 F.	Revised 1957 F.	Budget 1958 F.
DETAILED ACCOUNT—(9)—LAWAZIM-E-SUBADARI.				
1. Salaries and Allowances (A)	10,551	10,422		10,758
2. Travelling Expenses (B)				
3. Contingencies :—				
(b) Countersigned Contingencies.				
(1) Id-ul-Zuha, and Id-ul-Fitar expenses	199	200		200
(2) Charges for Firing Salutes		50		50
(c) Contract and Scale Regulated Contingencies (C)	375	400		700
Total Contingencies	574	650		950
Total	11,125	11,072	11,000	11,708

DETAILED ACCOUNT—(10)—HYDERABAD CIVIL SERVICE COMMITTEE.

1. Salaries and Allowances (A)	8,178			9,276
2. Travelling expenses (B)	14,165			9,600
3. Contingencies :—				
(b) Countersigned Contingencies.				
(1) Printing and Binding	2			150
(2) Examination charges	7,020			
(3) Sir George Casson Walker Medal	135			140
(4) Sir Akbar Hydari Medal	135			140
(5) Medical Examination charges	525			
(6) Allowance to probationers under training	62,845			65,500
(7) Purchase of books				100
(c) Contract and Scale Regulated Contingencies (C)	601			1,400
Total Contingencies	71,269			67,400
Total (10-a)	83,012			86,780

DETAILED ACCOUNT—(10-a)—HYDERABAD CIVIL SERVICE CLASS.

1. Salaries and Allowances (A)	10,260	8,805		9,977
2. Travelling expenses (B)	134	9,150		
3. Contingencies :—				
(a) Extraordinary Contingencies.				
(1) House Rent and Tax		384		384
(b) Countersigned Contingencies.				
(1) Boarding expenses	4,504	5,000		6,044
(2) Stipends for Boarding and Lodging	8,848	12,000		12,000
(3) Garden expenses	1,247	1,550		1,800
(4) Library	207	900		900
(5) Tennis Court expenses	492	500		500
(6) Sir George Casson Walker At Home		150		150
(7) do do Medal	150	140		
(8) Sir Akbar Hydari Medal		140		
(9) Boat Club Subscription		200		200
(10) Medical Adviser's Fees	200	200		200
(11) Purchase of Miscellaneous Medicines	91	100		100
(12) Allowance To Probationers		65,500		
(c) Contract and Scale Regulated Contingencies (C)	2,552	3,480		4,780
Total Contingencies	18,471	90,044		27,964
Total (10-a)	28,865	1,07,499		87,941
Total C. S. Class	1,22,777	1,07,499	1,10,000	1,23,677

15.—POLITICAL CHARGES.

EXPENDITURE.

Particulars	Accounts 1357 F.	Budget 1356 F.	Revised 1357 F.	Budget 1358 F.
15.—POLITICAL CHARGES.				
SUMMARY.				
1. Minister's Palace Estt.	42,101	37,892	69,000	68,895
2. Shikargah	1,04,587	83,111	1,27,000	1,27,658
3. Karkhanalat	69,511	53,183	67,000	67,211
4. Maintenance of Hyderabad State Garage.	1,94,450	1,11,018	1,32,000	1,31,682
5. Receptions & Entertainments*	2,85,421	2,83,417	3,12,000	3,15,913
6. Residency Gardens	19,811	19,620	..	..
7. Information Bureau and Publicity Office	3,40,348	4,51,333	31,90,000	4,40,638
8. Maintenance of Jubilee Hall	11,230	9,020	13,000	13,058
9. Maintenance of Delhi Palace	8,341	9,100	6,000	6,300
10. Telephone exempted lines	16,451	16,451	11,000	11,275
11. Telephone exempted lines	2,21,649	1,44,600	25,61,000	..
12. Secret Service Grant	10,201	..	1,75,000	14,623
13. Viceregal Visit	73,334	1,78,500	28,000	28,290
14. Public Security committee	33,608	28,290	..	..
15. Saba palace, Calcutta	..	..	..	..
16. Chairman, Local Emergency Committee	207	2,650	..	..
17. Defence Secretariat	24,683	24,263	..	..
18. Donations	1,289	..	..	..
19. Constitutional expenses	..	8,735	..	200
20. Customs Expenses	..	200	..	60,700
21. Probable savings	..	3,00,000	7,01,000	..
22. New Items	..	..	..	..
23. Lumpsum for reorganisation Scheme of Information Bureau.	..	..	..	5,00,000
24. Roundings	..	83	..	43
Grand Total	14,60,222	17,61,300	73,92,000	16,56,000

DETAILED ACCOUNT—(1)—MINISTER'S PALACE ESTABLISHMENT.

(a) Under Political Secretariat Mashal Khana.				
(1) Mashal Khana expenses	..	48		48
Total (a)	..	48		48
(b) Under President's control (1) A.D.C.'s Office.				
(1) Salaries and Allowances (A)	17,478	11,772		18,012
(2) Contingencies :—				
(c) Contract and Scale Regulated contingencies (C)	176	598		398
Total Contingencies	176	598		598
Total (b-1)	17,654	12,370		19,210
2. Staff Surgeon.				
(1) Salaries and Allowances (A)	1,046	2,574		3,876
(2) Contingencies :—				
(c) Contract and Scale Regulated Contingencies (C)	194	848		848
Total Contingencies	194	848		848
Total (b-2)	4,240	2,922		4,224

EXPENDITURE.

15.—POLITICAL CHARGES

Particulars	Accounts 1356 F.	Budget 1357 F.	Revised 1357 F.	Budget 1358 F.
(C) Under Toshak Khana Chobdars and Bocha Jawans				
(1) Salaries and Allowances (A)	20,160	22,188		45,019
(3) Contingencies :—				
(c) Contract and Scale Regulated Contingencies (C)	47	364		364
Total Contingencies	47	364		364
Total (c)	20,207	22,552		45,413
Total (1) Minister's Palace Establishment	42,101	37,892	69,000	68,895

DETAILED ACCOUNT—(2)—SHIKARGAH.

(a) Saroonagar, Dama Gundam and Pakhal				
(1) Salaries and Allowances (A)	92,592	73,778		1,13,084
(2) Travelling Expenses (B)	675	108		108
(3) Contingencies :—				
(b) Countersigned Contingencies.				
(1) Printing & Binding	1,200			
(2) Compensation for destruction Cattle Pakhal		1,200		1,200
(3) Feeding of animals (Saroonagar)		20		20
(4) Gunpowder charges	25	25		25
(5) Maintenance of Bullocks		180		180
(c) Contract and Scale Regulated Contingencies (C)	269	491		491
Total Contingencies	1,494	1,916		1,916
Total (a)	94,761	75,862		1,16,068
(b) Under Political Department :—				
(1) Salaries and Allowances (A)	9,827	6,879		11,220
(2) Travelling Expenses (B)	354	150		150
(3) Contingencies :—				
(a) Extraordinary Contingencies.				
(1) House Rent and Taxes	120	120		120
(b) Countersigned Contingencies.				
(1) Printing and Binding		10		10
(c) Contract and Scale Regulated Contingencies (C)	25	90		90
Total Contingencies	145	220		220
Total (b)	9,826	7,249		11,590
Total (2) Shikargah	1,04,587	83,111	1,27,600	1,27,658

15.—POLITICAL CHARGES.

EXPENDITURE.

Particulars	Accounts 1956 F.	Budget 1957 F.	Revised 1957 F.	Budget 1958 F.
DETAILED ACCOUNT—(3)—KARKHANAJAT.				
(1) Salaries and Allowances (A)	37,255	84,115		41,154
(2) Travelling Expenses (B)	5,844	1,000		1,000
(8) Contingencies :—				
(a) Extraordinary Contingencies.				
(1) House Rent and taxes		624		624
(b) Countersigned Contingencies.				
(1) Printing and binding	147	200		200
(c) Contract and Scale Regulated Contingencies (C)	8,893	2,315		2,315
Total Contingencies	9,040	3,139		3,139
Total	51,639	38,254		45,293
(8-b) Amera Stores.				
(1) Salaries and Allowances (A)	16,179	18,019		20,008
(2) Contingencies :—				
(c) Contract and Scale Regulated Contingencies (C)	1,693	1,910		1,910
	1,693	1,910		1,910
Total Amera Stores	17,872	14,929		21,918
Total (3) Karkhanajat	69,511	53,183	67,000	67,211

DETAILED ACCOUNT—(4)—MAINTENANCE OF HYDERABAD STATE GARAGE.

1. Salaries and Allowances (A)	40,409	33,724		54,888
2. Contingencies :—				
(a) Extraordinary Contingencies:				
(1) House Rent and Taxes		304		304
(b) Countersigned Contingencies.				
(1) Printing and binding	85	90		90
(2) Purchase of petrol	50,400	50,400		50,400
(3) Charges for cleaning of motor cars	1,101	2,190		2,190
(4) Purchase of motor cars	78,845			
(5) Purchase of Mobile Units	2,870	2,400		2,400
(6) Purchase of tyres and tubes	5,881	5,520		5,520
(7) Purchase of petrol	15,000	15,000		15,000
(c) Contract and Scale Regulated Contingencies (C)	1,359	1,890		1,890
Total Contingencies	1,54,041	77,294		77,294
Total	1,94,450	1,11,018	1,32,000	1,31,682

EXPENDITURE.

15.—POLITICAL CHARGES.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
DETAILED ACCOUNT—5—STATE RECEPTIONS AND ENTERTAINMENTS.				
(a) In charge of Pol. Member.—				
(1) Salaries and Allowances (A)	47,867	41,680		67,298
(2) Travelling Expenses (B)	..	28		28
(3) Contingencies :—				
(a) Extraordinary Contingencies.				
(1) House Rent and Taxes	881	738		738
(b) Countersigned Contingencies.				
(1) Kitchen and guest expenses	53,889	50,000		50,000
(2) Maintenance of bungalows	..	270		270
(3) Rent for Ooty bungalows	..	6,417		6,417
(4) Birthday dinner expenses	5,000	5,000		5,000
(5) Garden expenses	918	360		360
(6) Purchase of newspapers and Journals	..	100		100
(7) Cooking expenses	..	740		740
(8) Purchase of cooking pots	891	5,000		5,000
(9) „ of cutlery materials	1,058	2,000		2,000
(10) „ of napery	3,000	3,000		3,000
(11) „ of cooking	21	1,000		1,000
(12) Refrigerator	250	2,000		2,000
(13) Guests entertainments	9,544	10,000		10,000
(14) Printing Charges.	17,167	..		..
(c) Contract and Scale Regulated Contingencies	7,298	6,807		6,807
Total Contingencies	99,062	94,092		94,092
Total (5-a)	1,47,829	1,35,800		1,61,418
(c) In charge of Toshak Khana Ameer.				
1. Salaries and Allowances (A)	25,580	24,008		37,200
2. Contingencies :—				
(b) Countersigned Contingencies				
(1) Printing and binding	71	150		150
(2) Id's and garlands expenses	5,780	5,780		5,780
(3) Ashra Sharif expenses	10,000	10,000		10,000
(4) Fruits	29,220	29,220		29,220
(5) Reserves for Toshak Khana expenses	30,000	30,000		30,000
(6) Fruits expenses	5,011	5,780		..
(7) Sarfraz and Pursa	10,089	11,000		11,000
(8) Ruksatana	5,882	9,000		9,000
(9) Donations	8,013	11,000		11,000
(10) Repatriation of Destitutes	6,172	7,000		7,000
(11) Reserve for expenses	503	2,859		2,859
(c) Contract and Scale Regulated Contingencies	871	1,220		1,220
Total Contingencies	1,12,012	1,23,000		1,17,220
Total In charge of Toshak Khana	1,37,592	1,47,617		1,54,495
Total (5) State Receptions and Entertainments	2,85,421	2,83,417	3,12,000	3,15,913

15.—POLITICAL CHARGES.

EXPENDITURE.

Particulars	Accounts 1356 F.	Budget 1357 F.	Revised 1357 F.	Budget 1358 F.
DETAILED ACCOUNT—6—RESIDENCY GARDENS.				
1. Salaries and Allowances (A)		10,956		
2. Contingencies :—				
(a) <i>Extraordinary Contingencies.</i>				
(1) House Rent and Taxes		1,200		
(b) <i>Countersigned Contingencies.</i>				
(1) Printing and Binding.	19,811	10		..
(2) Purchase and feed of bullocks		2,500		
(8) Garden expenses		600		
(c) <i>Contract and Scale Regulated Contingencies</i> (C)		4,354		
Total Contingencies	..	8,604		..
Total Residency Gardens	19,811	19,620		..

DETAILED ACCOUNT—7.—INFORMATION BUREAU.

1. Salaries and Allowances (A)	1,48,407	90,474		1,74,214
2. Travelling Expenses. (B)	..	7,500	..	7,500
3. Contingencies :—				
(a) <i>Extraordinary Contingencies.</i>				
(1) House Rent and Taxes	3,540	3,540		3,540
(b) <i>Countersigned Contingencies.</i>				
(1) Printing and Binding.	1,000	1,000		1,000
(2) Photographic materials	24	100		100
(3) Purchase of Newspapers & Journals	13,573	11,000		11,000
(4) Charges for Printing and Binding of Annual Reps.	..	1,250		1,250
(5) Press Messages	..	1,000		1,000
(6) Administration Report	3,089	3,9 8		3,018
(7) Translation charges	..	600		600
(8) Reuters Agency	18,700	14,001		14,001
(9) Orient News Agency	..	17,500		17,500
(10) United do	..	17,500		17,500
(11) Cultural Fellowship	..	1,200		1,200
(12) Advertisement	207	1,000		1,000
(13) Purchase of paper	25,000	25,000		25,000
(c) <i>Contract and Scale Regulated Contingencies</i> (C)	81,200	18,485		18,485
Total Contingencies	96,423	1,12,094		1,12,094
Total Information Bureau	2,44,830	2,10,068		2,93,808

DETAILED ACCOUNT—(7-A)—PUBLICITY OFFICE.

1. Salaries and Allowances (A)	8,848	9,720		12,844
2. Contingencies :—				
(a) <i>Extraordinary Contingencies.</i>				
(1) House Rent and Taxes	1,728	1,728		1,728
(b) <i>Countersigned Contingencies.</i>				
Purchase of Film Projectors	..	16,684		..
(c) <i>Contract and Scale Regulated Contingencies</i>	8,528	20,400		20,400
Total Contingencies	10,251	38,812		22,128
Total (7-A)	19,094	48,532		34,476

EXPENDITURE.

15.—POLITICAL CHARGES.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1857 F.
DETAILED ACCOUNT—(7-B)—UNOFFICIAL PUBLICITY.				
1. Salaries and Allowances (A)	..	12,000		12,020
2. Travelling Expenses (B)	..	5,000		5,000
3. Contingencies:—				
(b) Countersigned Contingencies.				
(1) Subscriptions	..	8,400		8,400
(2) Compensation to Reuters	..	8,000		8,000
(3) Expenses of Printing of Communiqué Press Note.	..	15,000		15,000
(4) Expenses of Printing of Pamphlets	..	12,000		12,000
(5) Donations	..	19,085		19,085
(6) Expenses of Printing Poster.	..	5,000		5,000
(7) Do of Membership	..	6,988		6,988
Total Contingencies	..	75,068		75,068
Total (7-B)	..	92,668		93,988

DETAILED ACCOUNT (7-C) —BULLETIN OFFICE.

1. Salaries and Allowances (A)	28,075	80,702		..
2. Travelling Expenses (B)	5,134	2,500		..
3. Contingencies:				
(b) Countersigned Contingencies.				
(1) Printing and Binding.	40,875	48,405		..
(c) Contract and Scale Regulated Contingencies (C)	2,840	2,870		..
Total Contingencies	43,215	51,275		..
Total (7-C)	76,424	84,567		..
Deputy Director		15,408		18,270
(1) Salaries and Allowances (A)	..			
(3) Contingencies (C)	..	90		90
Total	..	15,498		18,366
Total (1) Information Bureau	3,40,348	4,51,338	81,00,000	4,40,688

DETAILED ACCOUNT—(8)—MAINTENANCE OF JUBILEE HALL.

1. Salaries and Allowances (A)	6,233	5,628		7,248
2. Contingencies:				
(a) Extraordinary Contingencies.				
(1) House Rent and Taxes	14	86		86
(c) Contract and Scale Regulated Contingencies (C)	1,867	2,054		2,054
Total Contingencies	1,881	2,090		2,090
Jubilee Hall	8,117	7,718		9,338
Add from M.H. (22) City Police Salaries and Allowances	8,118	1,802		3,720
Total Jubilee Hall	11,230	9,020	13,000	13,058

**15.—POLITICAL CHARGES, 16.—SERVICE PENSIONS AND EXPENDITURE.
RIAYATI ALLOWANCE.**

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
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DETAILED ACCOUNT—(9)—MAINTENANCE OF DELHI PALACE.

1. Salaries and Allowances (A)	8,341	9,100	..	6,300
Total	8,341	9,100	6,000	6,300

DETAILED ACCOUNT—(14)—PUBLIC SECURITY COMMITTEE.

1. Salaries and Allowances (A)	10,585	15,900	..	
2. Travelling Expenses (B)	3,984	7,500	..	
3. Contingencies :—				
(a) <i>Extraordinary Contingencies.</i>				
(1) Rents and Taxes	960	2,400	..	
(b) <i>Countersigned Contingencies.</i>				
(1) Printing charges	8,501	500	..	
(2) Translation	1,678	..	..
(3) Purchase of Journals	345	500	..	
(4) Propaganda expenses	11,653	6,000	..	14,628
(5) Districts Branches Expenses	20,215	90,000	..	
(6) Peace Committee	..	10,000	..	
(7) Unexpected expenses	810	3,000	..	
(8) Publication of Appeals	..	5,000	..	
(9) Entertainment (City)	..	1,000	..	
(10) Do District	..	3,600	..	
(11) Publication Paper Payam Aman	..	24,000	..	
(c) <i>Contract Scale Regulated Contingencies (C)</i>	15,148	9,100	..	
Total Contingencies	58,865	1,53,100	..	..
Total	78,884	1,78,500	1,75,000	14,628

DETAILED ACCOUNT—(15)—SABAY PALACE, CALCUTTA.

1. Salaries and Allowances (A)		11,550		11,550
3. Contingencies				
(a) <i>Extraordinary Contingencies.</i>				
(1) Corporation Tax		2,917		2,917
(2) Other taxes		1,167		1,167
(b) <i>Countersigned Contingencies</i>	38,608			
(1) Garden expenses		875		875
(2) Maintenance of Bungalow		4,515		4,515
(3) Insurance expenses		3,474		3,474
(c) <i>Contract and Scale Regulated Contingencies (C)</i>		8,792		8,792
Total Contingencies	..	16,740		16,740
Total	38,608	28,290	28,000	28,290

DETAILED ACCOUNT—(16)—CHAIRMAN, LOCAL EMERGENCY COMMITTEE.

1. Salaries and Allowances (A)	207	2,040	..	..
(c) <i>Contract and Scale Regulated Contingencies (C)</i>	..	610	..	..
Total	207	2,650	..	..

EXPENDITURE.

15.—POLITICAL CHARGES.

Particulars	Accounts 1950 F.	Budget 1957 F.	Revised 1957 F.	Budget 1958 F.
DETAILED ACCOUNT—(17)—DEFENCE SECRETARIAT.				
1. Salaries and Allowances (A)	28,600	21,583	.	..
(b) Countersigned Contingencies.				
(1) Printing charges	183	300	..	.
(2) Cables telegram expenses	21	200	.	.
(c) Contract and Scale Regulated Contingencies	819	2,230		
Total Contingencies	1,023	2,730		
Total	24,683	24,203		

DETAILED ACCOUNT—(15-A)—AGENT, BERAR.				
1. Salaries and Allowances (A)	91,124	79,880		
2. Travelling Expenses (B)	29,368	5,884		
3. Contingencies :—				
(a) Extraordinary Contingencies.				
(1) House Rent (Nagpur)	1,200	4,200		
(2) Do Hill Station	3,092	1,750		
(3) House Rent and Taxes	2,083	2,083		
(b) Countersigned Contingencies.				
(1) Purchase of Books and Newspapers	471	584		
(2) Insurance Premium	100	400		
(3) Maintenance of Motor Car	407	117		
(4) Garden charges	110	140		
(5) Purchase and Printing of Invitation Cards	583	583		
(c) Contract and Scale Regulated Contingencies (C)	7,073	7,084		
Total Contingencies	10,775	18,207	..	..
Rounding	..	120	..	..
Total (Agent Berar)	1,37,567	1,04,000	1,06,000	..

MAJOR HEAD—(15-B)—AGENT-GENERAL, LONDON.

1. Salaries and Allowance (A)		2,00,030		
2. Travelling Expenses (B)		14,820		
3. Contingencies :—				
(a) Extraordinary Contingencies.				
(1) House Rent		7,800		
(b) Countersigned Contingencies.				
(1) Equipment and furnishing expenses (Non-recurring.)		76,800		
(2) Entertainment expenses		7,800		
(3) Publicity grant		7,800		
(4) Insurance, maintenance and repairs of Motor Car		5,304		
(5) Honoraria for Local Guardians :—		11,400		
(6) Annual Maintenance upkeep and running charges of the house		38,840		
(7) Insurance of Hyderabad house.		2,340		
(8) Medical Aid expenses		1,700		
(9) Insurance		..		
(c) Contract and Scale Regulated Contingencies (C)		21,000		
Total Contingencies	..	1,79,444		..
Deduct—Railway Board share of accommodation	..	7,800		..
Grand Total	..	3,86,500	7,86,000	..

16.—SERVICE PENSIONS AND COMPASSIONATE ALLOWANCES. EXPENDITURE.

Particulars	Accounts 1356 F.	Budget 1357 F.	Revised 1357 F.	Budget 1358 F.
16.—SERVICE PENSIONS AND COMPASSIONATE ALLOWANCES.				
1. Service Pensions	55,88,277	54,00,000	..	60,00,360
2. Gratuities	94,123	85,000	..	1,00,000
3. Compassionate allowance to Survivors	10,39,033	9,00,000	..	10,25,000
4. Pensions to Employees of irregular Forces	623	..	..	500
5. Pensions to Employees of Nazm-e-Jamiat	246	1,000	..	200
6. " Sikh Widows	41	500	..	100
7. Family Pension Fund	2,29,485	2,50,000	..	2,50,000
8. Pensions commuted and Transferred to:—				
(a) From M.H. VIII Interest	2,01,549	1,80,000	77,81,000	2,18,663
(b) Capital Repayments Capitalized value of Pensions Commuted	2,88,914	3,02,000	..	2,93,894
9. Compassionate Pensions above Rules	12,000	12,000	..	16,000
10. Compassionate Fund	25,000	25,000	..	25,000
<i>Rounding</i> . . . . .	..	500		717
Total	74,79,291	71,55,000	77,81,000	79,29,000
1. <i>Deduct—Receipts</i>	<i>11,39,717</i>	<i>7,55,000</i>	<i>12,00,000</i>	<i>12,29,000</i>
Total	63,39,574	64,00,000	65,81,000	67,00,000

EXPENDITURE. 17.—(A)—LIFE INSURANCE, 17—(B)—FAMILY PENSION FUND..

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
17-A.—LIFE INSURANCE.				
1. Salaries and Allowances (A)	1,16,102	98,223		1,11,258
2. Travelling Expenses (B)	..	50		50
3. Contingencies :-				
(A) Extraordinary Contingencies.				
House Rent and Taxes	2,486	6,000		6,000
(B) Countersigned Contingencies.				
(1) Printing and binding	800	800		800
(2) Actuarial Charges	1,890	4,429		4,429
(3) Doctor's fees	7,889	8,750		8,750
(4) Purchase of medicines	80	80		80
(5) Reserve for Fifth valuation charges 1854 F. to 1856 F.	8,027	16,800		
(C) Contract and Scale Regulated Contingencies (C)	8,980	8,851		8,785
Total Contingencies	32,552	41,160		25,294
4. Service Pensions	..	10,474		14,580
5. New Items (D)	..	18,000		25,100
Total	1,48,654	1,62,907		1,76,282
Deduct.—½ Salary and Allowance of Officer-in-charge and House Rent of the office of Insurance Fund transferred to Family Pension Fund	4,966	7,857		6,741
Deduct —Transferred to Insurance Fund	1,43,688	1,55,050		1,69,538
Total (A) Insurance Fund	..	..		..

17-B.—FAMILY PENSION FUND.

1. Salaries and Allowances (A)	17,008	20,714		21,215
2. Contingencies.				
A Extraordinary Contingencies.				
Rate, Rent & Taxes	..	..		..
(B) Countersigned Contingencies.				
(1) Printing and binding	200	200		200
(2) Actuarial charges	822	1,000		1,000
(C) Contract and Scale Regulated Contingencies (C)	1,150	1,890		1,290
(3) Service Pensions	1,818	2,770		8,208
Total Contingencies	3,987	5,360		5,696
Total	21,650	26,104		29,941
Add.—½ Salary and Allowance of Officer-in-charge and House Rent of the Office of Insurance Fund	4,966	7,857		7,644
Deduct.—Transferred to Family Pension Fund	28,616	33,961		37,585
Total (B) Family Pension Fund.	..	..		..

18.—MANSABS, IMTIYAZIS AND SPECIAL ALLOWANCES.

EXPENDITURE.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
18.—MANSABS, IMTIYAZIS AND SPECIAL ALLOWANCES.				
Mansabs and Mahawarat.				
1. Mansabs				
(a) Mansabs Maviza Jagir	1,20,540	1,15,029	1,20,000	1,19,760
Deduct—Commuted life-time Mansabs and Mansabs under Inquiry	..	8,653	..	8,508
Net Payable	1,20,540	1,06,376	1,20,000	1,11,252
(b) Mansab Mamuli (ordinary).	6,25,911	7,34,160	5,50,000	7,33,283
Deduct—Commuted life-time Mansabs and Mansabs under Inquiry	..	1,02,106	..	1,04,070
Net Payable	6,25,911	6,32,054	5,50,000	6,29,213
(c) Mansab Imtiyazi	2,66,371	2,77,017	2,70,000	2,87,798
Deduct—Commuted life-time Mansabs and Mansab under Inquiry	..	20,052	20,000	20,651
Net Payable	2,66,371	2,56,965	2,50,000	2,67,147
Total (1)	10,12,822	9,95,395	9,20,000	10,07,612
2. Mahawarat-ta-Hayat (Life-time Mahawarat).				
(a) Mahawarat Religious & Special under H.E.H.'s Commands	4,14,647	4,40,044	3,86,000	4,40,494
(b) Mahawarat sanctioned by H.E.P.	96,297	61,132	95,000	61,132
(c) Political Mahawarat	..	..	..	..
(d) (1). Tankhayaban (Muta- fariq Qadim) and (2). Tankhayaban, Ilqa Fauj Qadim (3). Imtiyazi Ilqa, Anwar Khan	47,643	83,519	48,000	89,59
Total (2)	5,58,587	5,84,695	5,29,000	5,91,217
3. Tahrir Serishtadari.				
(a) Ilqa Raja Dharam Karan	11,428	4,080	4,080	4,501
(b) Ilqa Raja Narsing Raj	6,089	8,088	6,000	8,088
Total (3)	17,517	12,168	10,080	12,589
4. Nizam Police Silver Medal Holders	1,430	1,800	1,500	1,800
5. Grant of Medals, (a) Hilal Osmani	352	480	350	720
6. Commuted value of Mansabs	3,660	6,000	4,000	6,000
7. Mansabs commuted trans- ferred to :—				
(a) M. H. VIII A. Interest at 6 per cent. capitalized value of Mansabs com- muted	91,146	83,000	90,000	86,359
(b) K. Capital—payment capitalized value of Mansabs com- muted	33,956	37,000	35,000	39,463
Total (7)	1,25,102	1,20,000	1,25,000	1,25,822
Deduct—Recoverable from Sarfi-i-Khas.	360	360	360	360
Rounding	..	22	22	..
Grand Total	17,19,110	17,20,200	15,89,592	17,45,400

EXPENDITURE.

19.—MILITARY.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
19.—MILITARY.				
SUMMARY.				
(A) Regular Troops (Perm.)	1,07,96,766	68,86,974	3,49,74,000	1,61,35,618
(B) Nazam Troops	21,13,587	27,82,085	92,41,000	27,99,466
(C) Regular Troops (Temp.)	41,67,020	65,54,150	1,91,34,000	81,44,256
(D) Lumpsum Provision for new scheme of Military Dept.	..	46,95,198	..	9,21,000
(E) New Items (Appendix D). Rounding	..	..	..	20,00,000
	..	..	..	310
Total	1,70,77,373	2,09,18,407	6,33,49,000	3,00,00,000

DETAILED ACCOUNT—A—REGULAR FORCES.

A (1) Army Hd. Qtrs. Regular forces	40,28,518	12,24,774		18,07,708
A-1(a) Finance Office	84,587	12,654		18,140
(2) Cavalry Brigade	88,818	29,470		1,02,774
(3) Head Quarter Hyd. Lorried Brig.	43,215	29,140		51,011
(4) Hyd. Army Engineering Service	8,80,745	8,75,818		8,75,818
(4-a) Supplementary provision for the new Scheme of Army Engineering Service	..	8,95,800		8,95,800
(5) String Band	48,897	88,998		66,931
(6) Cavalry Infantry Band	15,164	10,905		17,808
(7) 8rd Golconda Lancers	6,08,048	2,62,272		4,20,114
(8) Nizam's Bodyguard	1,80,761	75,099		6,08,283
(9) Cavalry Training Centre.	5,18,768	70,092		4,28,170
(10) Headquarter House Hold Brigade	..	..		88,830
(11) B. Battery	10,998	1,848		3,237
(12) Hyd. Artillery Training Centre	1,05,778	37,738		89,715
(13) Hyd. Saluting Battery	21,002	17,128		25,100
(14) Head quarter Nazam Brigade	..	..		46,917
(15) 1st Nazam Infantry	..	..		4,81,730
(16) 2nd Nazam Infantry	..	..		4,81,828
(17) 4th Battalion Golconda Infantry	2,10,420	2,10,248		4,42,055
(17-a) Peshi Guard Unit	..	11,256		19,416
(18) Infantry Training Centre	7,85,067	81,329		8,90,390
(19) Nizam Mahboob Force	8,88,414	3,04,016		6,80,576
(20) Hyd. Army Transport Co.	1,07,792	43,536		48,596
(21) Military Medical Service	4,70,226	2,72,436		6,70,884
(22) Military Veterinary Service	40,882	46,100		67,021
(23) Directorate of Land Cantonment	..	..		44,557
(24) Powder Factory	18,082	18,914		24,320
(25) Workshop	2,794	2,004		3,999
(26) Army Training School	75,708	89,369		2,49,788
(27) Cadets wing	..	..		1,09,170
(28) Hyd. Army Ordinance Depot.	83,780	1,04,792		1,04,792
(29) Grant for Hyderabad Cantonment	68,195	1,51,900		2,08,782†
(30) Grant for Mominabad Cantonment	12,221	81,876		51,719†
(30-a) Grant for Bidar Cantonment	5,642	10,100		26,072†
(30-b) Grant for Warangal Cantonment	..	..		14,640†
(31) Sanitation Regular Forces	19,980	21,656		34,457
(32) San. Estt. for Nazam Line	1,814	1,512		2,058
(33) Subsidy to Polo Club	28,878	25,000		25,000
(34) Feed and Ration.	28,40,280	29,84,185		79,74,620
(35) House Rent	..	41,806		..
(36) Army Provost Detachment	..	..		41,506
(37) Threa. Centres for Children welfare	..	..		6,528
Total (A)	1,07,96,766	68,86,974	3,49,74,000	1,61,35,618

† Out of the lumpsum provision for Hyderabad, Mominabad, Bidar and Warangal Cantonment Schemes only those items of Expenditure are to be passed by the Audit, which were provided for in 1856 F. Budget or for which proper competent sanction has been issued. The balance of the amount is to be issued only after subsequent sanction.

19.—MILITARY.

EXPENDITURE.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
DETAILED ACCOUNT—(A-1) ARMY HEADQUARTERS, REGULAR FORCES.				
1. Salaries and Allowances (A)	11,85,116	3,00,818		3,00,818
2. Travelling Expenses (B)	69,986	76,000		1,52,000
3. Contingencies :—				
(A) Extraordinary Contingencies				
(1) House Rent and Tax	2,997	10,203		10,203
(B) Countersigned Contingencies.				
(1) Printing charges	4,121	5,085		15,085
(2) Purchase of flags	579	185		185
(3) Legal charges.	2,048	2,000		2,000
(4) Purchase of Ammunition.	92,050	1,37,895		1,37,820
(5) Indian State Force local charges Fund.	1,750	1,750		..
(6) Purchase and Maintenance of tents	8,415	2,809		2,809
(7) Signalling charges	18,457	18,880		44,400
(8) Unforeseen expenses	47,596	18,081		18,081
(9) Transport charges	17,18,799	6,01,709		6,01,709
(10) Upkeep of animals	4,89,524	7,18,900		6,84,869
(11) Packing expenses	2,056	800		800
(12) Cavalry Recruits clothing Fund	2,33,181	2,15,506		2,15,058
(13) Army Training expenses	96,802	1,09,093		1,08,993
(14) Aid to family Hospital Scheme for Regular Forces	740	5,700		5,700
(15) Expenses in connection with Apprehension of deserters	12	1,000		1,000
(16) Maintenance of Cycles and vehicles	11,729	10,158		10,158
(17) Maintenance of Typewriter.	8,027	100		100
(18) Indian Clothing Allee.	..	15,470		..
(19) Cooking utensils	8,418	4,050		4,050
(20) Scholarship to the sons of officers for training in the Prince of Wales College Dehra Dun.	..	14,988		..
(21) Purchase and Maintenance of Kitchen machine	..	..		1,500
(22) Purchase of Typewriting requirements	..	..		2,500
(23) Sports	..	..		25,000
Children Welfare Centre	4,960	..		..
Others	5,579	..		..
(C) Contract and Scale Regulated Contingencies (C)	75,486	48,901		48,722
Total Contingencies	28,18,416	19,28,263		19,35,287
Deduct :—				
Transferred to Minor Head (C) Temp. Forces	..	10,80,307		10,80,307
Total	40,23,518	12,24,774		13,07,798

DETAILED ACCOUNT—A-1—(A) FINANCIAL OFFICE.

1. Salaries and allowances (A)	34,537	24,732		30,218
Deduct—Transferred to m.h. (C) Temp. Forces	..	12,078		12,078
Total	34,537	12,654		18,140

DETAILED ACCOUNT—A-2—CAVALRY BRIGADE.

1. Salaries and allowances (A)	32,468	37,566		1,09,822
(c) Contract and Scale Regulated Contingencies (C)	1,850	1,102		2,120
Total Contingencies	1,850	1,102		2,120
Deduct—Transferred to m.h. (C) Temp. Forces	..	9,168		9,168
Total	33,818	29,470		1,02,774

EXPENDITURE.

19.—MILITARY.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
DETAILED ACCOUNT—A-3—HD. QUARTER HYD. LORRIED BRIGADE.				
1. Salaries and Allowances (A).	42,148	37,500		50,551
8. Contingencies :—				
Contract and Scale Regulated Contingencies (C)	1,067	1,102		1,060
Total Contingencies	1,067	1,102		1,060
Deduct—Transferred to m.h. (C) Temp. Forces	..	9,522		..
Total	43,215	29,140		51,611

DETAILED ACCOUNT—A-(4)—HYD. ARMY ENGINEERING SERVICE.				
1. Salaries and Allowances (A).	2,76,192	3,53,000		3,53,000
8. Contingencies :—				
(b) Countersigned Contingencies.				
Workshop :—				
1. Maintenance of shop.	8,580	5,000		5,000
2. Replacement of Machinery and tools.	8,103	10,000		10,000
3. Maintenance of Press Machinery and Types.	..	1,500		1,500
4. Maintenance of Drawing Branch.	..	2,000		2,000
5. Research and Samples.	..	1,500		1,500
6. Books for Office Library.	650	250		250
7. Dress for chowkidars.	..	300		300
8. Purchase of Store	40,303	..		..
(c) Contract and Scale Regulated Contingencies (C)	802	1,700		1,700
Total Contingencies	51,553	22,250		22,250
Total	3,30,745	3,75,313		3,75,313

DETAILED ACCOUNT—A-(5)—STRING BAND.				
1. Salaries and Allowances (A).	40,858	35,712		44,745
8. Contingencies :—				
(b) Countersigned Contingencies				
(1) Accessories of band	2,787	6,089		25,000
(c) Contract and Scale Regulated Contingencies (C)	802	64		64
Total Conts.	3,089	6,153		25,064
Deduct—Transferred to m.h. (C) Temp. Forces	..	2,878		2,878
Total	43,397	38,996		66,931

DETAILED ACCOUNT—A-(6)—CAVALRY & INFANTRY BAND.				
1. Salaries & Allowances (A)	15,101	12,120		19,018
8. Contingencies :—				
(a) Contract and Scale Regulated Contingencies (C)	3	64		64
Total Conts.	3	64		64
Deduct—Transferred to m.h. (C) Temp. Forces	..	1,279		1,279
Total	15,164	10,905		17,803

19.—MILITARY.

EXPENDITURE.

Particulars	Accounts 1956 F.	Budget 1957 F.	Revised 1957 F.	Budget 1958 F.
•DETAILED ACCOUNT A-(7)—3RD GOLCONDA LANCERS.				
1. Salaries & Allowances (A)	8,62,268	2,61,462		4,19,30
2. Contingencies :—				
(c) Contract and Scale Regulated Contingencies (C)	780	810		81
Total Contgs.	780	810		81
Total	3,63,048	2,62,272		4,20,11
DETAILED ACCOUNT A-(8)—NIZAM'S BODYGUARD.				
1. Salaries & Allowances (A)	1,86,007	82,324		8,90,005
2. Contingencies :—				
(b) Countersigned Contingencies				
(1) Riding School charges	..	..		500
(2) Signalling	..	..		1,200
(3) Dress for Camp followers	..	..		1,200
(4) Feed for animals	..	..		1,88,821
(5) Sheing charges	..	..		4,168
(6) Line Contingent Fund	..	..		4,168
(7) Maintenance of Motor cycles	..	..		500
(8) Cleaning of arms	..	..		500
(9) Arms and Ammunition	..	..		9,250
(10) Unforeseen charges	..	..		3,000
(11) Band Requirements	..	..		500
(12) Conservancy charges	..	..		432
(13) Maintenance of Tents	..	..		200
(14) Maintenance of Carts	..	..		200
(15) Printing and Binding charges	..	..		200
(c) Contract and Scale Regulated Contingencies	94	188		3,898
Total Contgs.	94	188		2,13,227
Deduct—Transferred to M.H. 10. (C) Temp. Forces	..	6,763		..
Total	1,36,761	75,699		6,03,232
DETAILED ACCOUNT—(A-9)—CAVALRY TRAINING CENTRE.				
1. Salaries and allowances (A)	5,13,110	5,81,827		8,89,405
2. Contingencies :—				
(c) Contract and Scale Regulated Contingencies (C)	658	2,300		2,800
Total Contingencies	658	2,300		2,800
Deduct—Transferred to M.H. 10. (C) Temp. Forces	..	4,63,535		4,63,535
Total	5,13,763	70,092		4,28,170
DETAILED ACCOUNTS—(A-10)—HEADQUARTER HOUSEHOLD BRIGADE.				
1. Salaries and Allowances (A)	..	..		86,188
2. Contingencies.				
(b) Countersigned Contingencies.	..	..		200
(1) Printing and Binding	..	..		1,942
(c) Contract and Scale Regulated Contingencies (C)	..	..		2,142
Total Contingencies	..	..		38,330
Total	..	..		..

EXPENDITURE.

19.—MILITARY.

Particulars	Account 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
DETAILED ACCOUNT—(A-11)—B. BATTERY.				
1. Salaries and Allowances (A) .	10,998	1,848		3,237
Total .	10,998	1,848		3,237
DETAILED ACCOUNT—(A-12)—HYDERABAD ARTILLERY TRAINING CENTRE.				
1. Salaries and Allowances (A) .	1,05,023	97,399		1,49,370
(c) Contract and Scale Regulated Contingencies . . . (C)	750	700		700
Total Contingencies . .	750	700		700
Deduct—Transferred to M.H. 19, (C) Temp. Forces . . .		60,361		60,361
Total .	1,05,773	37,738		89,715
DETAILED ACCOUNT—(A-13)—HYDERABAD SALUTING BATTERY.				
1. Salaries and Allowances (A)	20,988	17,004		25,000
3. Contingencies :—				
(c) Contract and Scale Regulated Contingencies . . . (C)	64	64		64
Total Contingencies	64	64		64
Total .	21,002	17,128		25,160
DETAILED ACCOUNTS (A-14) HEADQUARTER NAZMS BRIGADE.				
1. Salaries and Allowances (A)	..	..		45,525
3. Countersigned :—				
(b) Contingencies :—				
(1) Printing and Binding . . .	..	..		200
(c) Contract and Scale Regulated Contingencies . . . (C)	..	..		1,192
Total Contingencies .	..	..		1,392
Total .	..	..		46,917
DETAILED ACCOUNT—(A-15)—FIRST NAZM INFANTRY.				
1. Salaries and Allowances (A)	..	..		4,53,044
3. Contingencies.—				
(b) Countersigned Contingencies.				
(1) Binding and Printing . . .	..	..		200
(2) Cleaning of Arms . . .	..	..		575
(3) Band accessories . . .	..	..		300
(4) Sig. Expenses . . .	..	..		1,200
(5) Conserance charges . . .	..	..		528
(6) Equipment Expenses . . .	..	..		600
(7) Feeds to horses . . .	..	..		1,912
(8) Dress and Uniform . . .	..	..		12,000
(9) Education Grant . . .	..	..		1,140
(10) Expenses of Regulation Saddles . . .	..	..		80
(11) Veterinary Treatment of Horses . . .	..	..		1,000
(12) Maintenance of cycles . . .	..	..		240
(13) Do cooking utensils . . .	..	..		800
(14) Marching ordermen . . .	..	..		6,000
(c) Contract and Scale Regulated Contingencies . . . (C)	..	..		1,270
Total Contingencies	..	..		27,795
Total	..	..		4,81,789

19.—MILITARY.

EXPENDITURE.

Particulars	Accounts 1856 F.	Estimate 1857 F.	Revised 1857 F.	Budget 1858 F.
DETAILED ACCOUNT—(A-16)—SECOND NAZM INFANTRY.				
1. Salaries and Allowances (A)	..	..		4,38,944
2. Travelling Expenses (B)	..	..		1,000
3. Contingencies				
(a) <i>Extraordinary Contingencies.</i>				84
(1) Rent and Taxes	..	..
(b) <i>Countersigned Contingencies.</i>				200
(1) Binding and Printing	..	..		575
(2) Cleaning of Arms	..	..		300
(3) Band accessories	..	..		1,200
(4) Sig. Expenses	..	..		528
(5) Conservance charges	..	..		600
(6) Equipment Expenses	..	..		1,912
(7) Feed to Horses	..	..		12,000
(8) Dress and Uniforms	..	..		1,140
(9) Education Grant	..	..		80
(10) Expenses of Regl. Saddles	..	..		240
(11) Maintenance of cycle	..	..		800
(12) do cooking utensils	..	..		6,000
(13) Marching ordermen	..	..		1,270
(c) <i>Contract and Regulated contingencies</i> (C)	..	..		26,870
Total contingencies	..	..		4,81,823
Total	..	..
DETAILED ACCOUNT—(A-17)—4TH BATTALION, GOLCONDA INFANTRY.				
1. Salaries and Allowances (A)	2,18,956	2,42,590		4,74,282
3. Contingencies :—				
(c) <i>Contract and Scale Regulated Contingencies</i> (C)	464	450		570
Total Contingencies	464	450		570
Deduct—Transferred to M.H. 19. (C)	..	32,797		32,797
Temp. Forces	..	..		..
Total	2,19,420	2,10,243		4,42,055
DETAILED ACCOUNT—(A-17)A.—PESHI GUARD UNIT UNDER 4TH GOLCONDA INFANTRY.				
1. Salaries and Allowances.	..	11,256		19,416
Total	..	11,256		19,416
DETAILED ACCOUNT—A-(18)—INFANTRY TRAINING CENTRE.				
1. Salaries and Allowances (A)	7,38,770	4,52,547		8,11,608
3. Contingencies :—				
(c) <i>Contract and Scale Regulated Contingencies</i> (C)	2,197	2,200		2,200
Total Contingencies	2,197	2,200		2,200
Deduct : Transferred to m.h. 19. (C)	..	4,23,418		4,23,418
Temp. Forces	..	..		..
Total	7,35,967	31,329		3,90,390
DETAILED ACCOUNT—A-(19)—NIZAM MAHBOOB FORCE.				
1. Salaries and Allowances (A)	8,87,797	8,55,078		9,81,528
3. Contingencies :—				
(c) <i>Contract and Scale Regulated Contingencies</i> (C)	617	550		660
Total Contingencies	617	550		660
Deduct : Transferred to m.h. (C)	..	51,612		51,612
Temp. Forces	..	..		..
Total	3,88,414	3,04,016		6,30,576

EXPENDITURE.

19.--MILITARY.

Particulars	Accounts 1956 F.	Estimate 1957 F.	Revised 1957 F.	Budget 1958 F.
DETAILED ACCOUNT—A-(20) HYDERABAD ARMY TRANSPORT COMPANY.				
1. Salaries and Allowances (A)	1,07,075	1,88,457	.	1,88,457
8. Contingencies :—				
(a) <i>Contract and Scale Regulated Contingencies</i> (C)	117	530		530
Total Contingencies	117	530		530
Deduct : Transferred to m.h. 19. (C)				
Temp. Forces	..	95,151		95,151
Total	1,07,792	43,536	*	43,536

DETAILED ACCOUNT—A-(21)—HYDERABAD MILITARY MEDICAL SERVICE.

1. Salaries & Allowances (A)	3,33,040	2,80,810		5,48,733
8. Contingencies :—				
(b) <i>Countersigned Contingencies.</i>			.	
(1) Bedding and clothing to patients	4,100	8,700		10,000
(2) Medicine and stores	1,20,125	88,236		1,05,500
(3) Hospital accessories	385	700		910
(4) Diet to patients	5,489	..		..
(5) Maintenance of disinfectant	201	240		312
(6) Purchase of Journals	183	200		200
(7) Maintenance of X-Ray apparatus	2,000	2,150		2,705
(8) Sanitation Expenses	1,070	1,070		1,301
(9) Fuel for Hospital	661	720		930
(10) Cartage	435	480		624
(11) Dress Staff	..	..		3,430
(c) <i>Contract and Scale regulated Contingencies</i> (C)	1,848	1,584		1,977
Total Contingencies	1,30,540	49,080		1,88,135
Deduct : Transferred to m.h. (C)				
Temp. Forces		66,484		66,484
Total	4,70,226	2,72,436		6,70,384

* DETAILED ACCOUNT—A (22) MILITARY VETERINARY SERVICE.

1 Salaries and Allowances (A)	40,851	35,376		53,102
8. Contingencies :—				
(b) <i>Countersigned Contingencies</i>				
(1) Purchase of Veterinary Medicines	..	18,875		17,064
(c) <i>Contract and Scale regulated Contingencies</i> (C)	6,531	209		209
Total Contingencies	6,531	14,084		17,878
Deduct.—Transferred to M.H. 19. (C)				
Temp. Forces	..	3,354		3,354
Total	46,882	46,106		67,621

19.—MILITARY.

EXPENDITURE.

Particulars	Accounts 1856 F.	Estimate 1857 F.	Revised 1857 F.	Budget 1858 F.
DETAILED ACCOUNT—(A-28)—DIRECTORATE OF LAND CANTONMENT				
1. Salaries and Allowances (A)		40,868
2. Travelling Expenses (B)		2,000
3. Contingencies :—				
(b) Countersigned Contingencies.				
(1) Printing and Binding		200
(2) Purchase of Maps		100
(3) Purchase of Drawing Materials.		300
(c) Contract and Scale Regulated Contingencies (C)		1,094
Total Contingencies		1,694
Total		44,557

DETAILED ACCOUNT—(A-24)—POWDER FACTORY.

1. Salaries & allowances (A)	12,950	11,172		16,578
2. Contingencies :—				
(a) Extraordinary Contingencies.				
(1) Rent and Taxes	87	341		341
(b) Countersigned Contingencies.				
(1) Materials and manufacture of powder	2,176	6,020		6,020
(2) Miscellaneous	3,842	500		500
(c) Contract and Scale Regulated Contingencies (C)	177	281		281
Total Contgs.	5,732	7,742		7,742
Total	18,682	18,914		24,320

DETAILED ACCOUNT—(A-25)—WORKSHOP.

1. Salaries and Allowances (A)	2,794	2,604		3,999
Total	2,794	2,604		3,999

DETAILED ACCOUNT—(A-26)—ARMY TRAINING SCHOOL.

1. Salaries and Allowances (A)	70,614	97,192		1,65,100
2. Contingencies :—				
(a) Extraordinary Contingencies.				
1. House Rent (for two years)	..	8,500		8,500
(b) Countersigned Contingencies.				
(1) Messing charges for 40 persons	4,482	5,188		73,000
(2) Messing charges of Nazm Jamiat for (50) persons	..	..		5,188
(c) Contract and Scale Regulated Contingencies (C)	657	1,738		8,000
Total Contingencies.	5,089	10,376		84,688
Deduct.—Transferred to M.H. (C) Temp. Forces	..	68,199		..
Total	75,703	39,369		2,49,738

DETAILED ACCOUNTS—(A-27)—CADETS WINGS.

1. Salaries and Allowances (A)	..	..	..	1,09,170
Total	..	..		1,09,170

EXPENDITURE.

19.—MILITARY.

Particulars	Accounts 1356 F.	Budget 1357 F.	Revised 1357 F.	Budget 1358 F.
DETAILED ACCOUNT—(A-28)—HYDERABAD ARMY ORDNANCE DEPOT.				
1. Salaries and Allowances (A) .	71,304	82,992		82,992
2. Contingencies :-				
(b) Countersigned Contingencies.				
(1) Printing and Binding .	533	250		250
(2) Packing and Freight .	1,674	2,000		2,000
(3) Forms and Registers .	322	3,000		3,000
(4) Replacement of instruments and accessories .	62	1,000		1,000
(5) Unforeseen Expenses .	588	2,000		2,000
(6) Maintenance of M. T. Vehicles .	4,533	10,000		10,000
(7) Maintenance of Cycles .	2,254	200		200
(8) Initial Charges .	..	..		..
(c) Contract and Scale Regulated Contingencies (C) .	2,510	3,350		3,350
Total Contingencies .	12,476	21,800		21,800
Total .	83,780	1,04,792		1,04,792

DETAILED ACCOUNT—(A-31) SANITATION, REGULAR FORCES.

1. Salaries & Allowances (A) .	16,821	15,450		28,257
2. Contingencies :-				
(b) Countersigned contingencies.				
(1) Unforeseen expenses .	2,625	2,500		2,500
(2) Inoculation .	98	1,500		1,500
(3) Disinfection .	62	1,500		1,500
(4) Repair & Replacement of rat traps .	88	200		200
(c) Contract and Scale Regulated Contingencies (C) .	300	500		500
Total Contingencies .	3,168	6,200		6,200
Total .	19,989	21,656		34,457

DETAILED ACCOUNT—(A-32)—SANITATION ESTABLISHMENT FOR NAZM LINE.

1. Salaries & Allowances (A) .	1,614	1,512		2,058
Total .	1,614	1,512		2,058

DETAILED ACCOUNT—(A-36)—PROVOST DETACHMENT.

1. Salaries and Allowances (A) .	..	..		41,866
2. Contingencies :-				
(1) Contract and Scale Regulated Contingencies (C) .	..	..		200
Total .	..	..		41,866

DETAILED ACCOUNT—(A-37)—CHILDREN WELFARE CENTRE (1).

1. Salaries and Allowances (A) .	..	..		2,176
Total .	..	..		2,176

DETAILED ACCOUNT—(A-37)—CHILDREN WELFARE CENTRE (2).

1. Salaries and Allowances (A) .	..	..		2,176
Total .	..	..		2,176

19.—MILITARY.

EXPENDITURE.

Particulars	Accounts 1856 F.	Estimate 1857 F.	Revised 1857 F.	Budget 1858 F.
DETAILED ACCOUNTS—(A-37)—CHILDREN WELFARE CENTRES (8).				
1. Salaries and Allowances (A)		2,176
Total		2,176

SUMMARY—(B)—NAZM TROOPS.

(B) (1) Nazm Headquarters	1,07,868	1,00,813		2,47,888
(2) Sawaran	2,22,380	2,88,948		2,20,192
(8) Arabs	9,29,741	10,96,426		28,08,261
(4) Line and others	52,107	1,40,025		1,88,947
(5) Prince Body Guard	4,28,716	4,88,888		..
(6) Imtiyazis	5,848	8,495		8,495
(7) Troops attached to Forts.	21,207	21,504		21,504
(8) Volunteers	1,867	2,676		8,498
(9) First Nazm Battalion Infantry	1,06,257	2,12,876		..
(10) Second Nazm Battalion Infantry	1,61,902	2,18,106		..
(11) Lumpsum for reorganization (New item)	46,830	..		..
(12) Central Hospital Nazm	32,986	48,876		46,868
(13) Nazm Brigade	467	46,472		..
(14) Arab Brigade	2,416	46,472		48,414
(15) Officers and Establishment under Arab Brigade	..	1,74,728		1,56,604
(16) House Rent	..	3,085		..
Expected Savings	..	..		4,00,000
Total	21,13,587	27,82,085	92,41,000	27,99,466

DETAILED ACCOUNT—(B-1)—NAZM HEADQUARTERS.

1. Salaries and Allowances (A)	65,120	67,408		81,825
2. Travelling Expenses (B)	9,276	8,000		16,000
3. Contingencies :-				
(a) Extraordinary Contingencies.				
(1) House Rent and Tax	48	..		86,000
(b) Countersigned Contingencies.				
(1) Printing charges	5	600		600
(2) Repair of Cycle & Motor Lorry	..	..		200
(3) Purchase of Ambulance	267	..		88,000
(4) Transportation charges	..	..		7,000
(5) Accounting Charges	..	..		10,000
(6) Training Grant	..	..		10,000
(7) Diet to prisoners	..	..		500
(8) Lodging Expenses	..	..		1,000
(9) Festival expenses	..	..		1,404
(10) Legal expenses	..	..		500
Lorry expenditure for Police party	394	200		..
(c) Contract & Scale Regulated Contingencies (C)	5,576	5,085		5,867
Total Contingencies	6,290	5,885		1,10,571
Total	80,686	76,243		2,08,896

DETAILED ACCOUNT—(B-1)—ACCOUNTS OFFICER, NAZM HEADQUARTERS.

1. Salaries and Allowances (A)	26,682	24,070		89,492
Total	26,682	24,070		89,492
Total B (1)	1,07,868	1,00,813		2,47,888

EXPENDITURE.

19.—MILITARY.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
DETAILED ACCOUNT—(B-2)—SAWARAN.				
1. Salaries and Allowances (A)	2,22,380	2,38,948		2,29,192
Total	2,22,380	2,38,948		2,29,192
DETAILED ACCOUNT—(B-3)—ARABS.				
1. Salaries and Allowances (A)	9,06,221	10,41,270		22,08,028
2. Travelling Expenses (B)	2,954	5,000		5,000
3. Contingencies :—				
(a) Extraordinary Contingencies.				
(1) Rent and Taxes	11,688	36,763		
(b) Countersigned contingencies.				
(1) Id & other expenses	1,225	1,401		
(2) Lorry expenses	594	1,550		
(3) Diet to prisoners	93	200		
(4) Ammunition	2,438	5,000		
(c) Contract and Scale Regulated Contingencies	4,528	5,238		5,238
Total Contingencies	20,566	50,150		5,238
Total	9,29,741	10,96,420		23,08,261
DETAILED ACCOUNT (B-4)—LINE AND OTHERS.				
1. Salaries & Allowances (A)	51,568	1,87,058		1,36,980
2. Contingencies :				
(b) Countersigned Contingencies.				
(1) Printing charges		10		10
(2) Feed of bullocks	544	700		700
(3) Miscellaneous		183		183
(c) Contract and Scale Regulated Contingencies (C)		1,074		1,074
Total Contingencies	544	1,967		1,967
Total	52,107	1,39,025		1,38,947
DETAILED ACCOUNT (B-6) IMTIYAZIS.				
1. Salaries and Allowances (A)	5,343	8,495		8,495
Total	5,343	8,495		8,495
DETAILED ACCOUNT (B-7) TROOPS ATTACHED TO FORTS.				
1. Salaries and Allowances (A)	20,880	21,120		21,120
2. Contingencies :—				
(b) Countersigned Contingencies				
(1) Lumpsum provision for Ark Fort	9	84		84
(c) Contract and Scale Regulated Contingencies (C)	368	300		300
Total Contingencies.	377	384		384
Total	21,207	21,504		21,504
DETAILED ACCOUNT—(B-8)—VOLUNTEERS.				
1. Salaries and Allowances (A)	975	1,008		2,490
2. Contingencies :—				
(a) Extraordinary Contingencies.				
(1) Rent and Rates	882	900		900
(b) Countersigned Contingencies.				
(1) Printing charges		15		15
(c) Contract and Scale Regulated Contingencies (C)	10	93		93
Total Contingencies	892	1,008		1,008
Total	1,367	2,676		3,498

19.—MILITARY.

EXPENDITURE.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
DETAILED ACCOUNT—(B-12)—CENTRAL HOSPITAL NAZM.				
1. Salaries & Allowances (A)	24,598	26,698		27,408
8. Contingencies :—				
(a) Extraordinary				
(1) House Rent and Taxes	14	2,258		80
(b) Countersigned.				
(1) Purchase of Medicine, etc.	4,729	10,000		9,220
(2) Diet to patients	1,869	5,400		5,400
(3) Fuel	149	600		600
(4) Dress & bedding of patients	200	200		200
(5) Cutlery, etc.	365	1,200		700
(6) Clearance of Nightsoil	..	..		660
(7) Washing charges for cloth	..	..		120
(c) Contract and Scale Regulated Contingencies (C)	1,062	2,825		2,825
Total Contingencies	8,388	21,978		19,255
Total	32,986	48,676		46,663

DETAILED ACCOUNTS—(B-14)—ARAB BRIGADE.

1. Salaries & Allowances (A)	2,416	39,230		41,130
8. Contingencies :—				
(b) Countersigned				
1. Printing & Binding	..	200		200
2. Other Expenditure (Non-recurring)	..	5,000		
(C) Contract and Scale Regulated Contingencies	..	2,042		2,084
Total Contingencies	..	7,242		2,284
Total	2,416	46,472		43,414

DETAILED ACCOUNTS—(B-15)—OFFICERS AND STAFF UNDER ARAB BRIGADE.

1. Salaries and Allowances (A)	..	1,46,044		1,47,920
2. Contingencies :—				
(b) Countersigned.				
1. Printing and Binding	..	800		800
2. Purchase of Furniture and Typewriters (Non-recurring)	..	20,000		
(C) Contract & Scale Regulated Contingencies (C)	..	7,884		7,884
Total Contingencies	..	28,684		8,684
Total	..	1,74,728		1,56,604

EXPENDITURE.

19.—MILITARY.

Particulars	Accounts 1356 F.	Budget 1357 F.	Revised 1357 F.	Budget 1358 F.
C. - REGULAR TROOPS (TEMPORARY)				
19. MILITARY				
(C) (1) Garrison Battalion . . .	1,23,556	1,08,014		3,51,373
(2) 1st Lancers, . . .	5,75,312	5,29,437		5,00,211
(3) A. Battery N.H.A. . . .	1,27,694	1,29,251		1,91,818
(4) 1st Battalion, Hyderabad Infantry . . .	5,96,928	3,15,897		5,72,224
(5) 2nd Battalion, Hyderabad Infantry . . .	1,99,753	3,19,707		5,72,224
(6) 3rd Battalion Hyderabad Infantry . . .	3,00,050	3,38,307		5,72,224
(7) 5th Battalion Hyderabad Infantry . . .	2,42,331	2,15,088		5,72,224
(7-a) Sanitation Establishment for Unn Lalae Bazar . . .	..	2,088		4,136
(8) 6th Battalion Hyderabad Infantry . . .	2,18,888	2,00,018		5,72,224
(9) 7th Battalion Hyderabad Infantry . . .	2,20,815	2,16,101		5,72,224
(10) War Reserve Officers . . .	1,67,204	1,72,800		..
(11) Surplus Horse Depot . . .	62,086	81,502		1,23,146
(12) 2nd Lancers . . .	5,55,103	5,00,693		5,00,211
(13) Soldiers Board . . .	10,260	10,800		10,800
(14) Depot 1st Battalion . . .	0,276	..		..
(15) Depot 2nd Battalion . . .	914	..		..
(16) Depot 3rd Battalion . . .	13,851	..		..
(17) Depot 1st Lancers . . .	27,840	..		..
(18) Depot 2nd Lancers . . .	14,505	..		..
(19) Reserve of Clerks . . .	1,805	4,782		..
(20) Military Veterinary service . . .	182	..		..
(21) Field Ambulance Scheme . . .	82,318	83,558		..
(22) Hyderabad Army Recruiting Centre . . .	30,000	52,409		42,536
(23) Army Security Section . . .	8,570	9,211		9,581
(24) Transfers from M.H.-19 Military & Regular Forces . . .	..	23,87,206		23,02,722
(25) Boys Platoon under Infantry Training Centre . . .	4,708	6,336		77,940
(26) Welfare and Resettlement Office Regular Forces . . .	1,85,312	41,954		10,080
(27) Cinema Unit . . .	5,775	5,900		7,285
(28) Motor Transport Section under Army Headquarters . . .	2,776	12,204		..
(29) Quota of Men for Vocational Training . . .	1,865	10,500		20,928
(30) Hyderabad Army Signal Section . . .	30,994	70,165		..
(30-a) Head Quarter Signal Company . . .	..	22,171		1,07,861
(30-b) Field Regiment Signal Section . . .	..	..		85,188
(30-c) Infantry Brigade Signal Section . . .	..	..		79,632

19.—MILITARY.

EXPENDITURE.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
(30-d) Armed Brigade Signal Section ..	..	..		91,186
(30-c) Landed Brigade Signal Section ..	..	..		75,405
Sub-provision for Hyderabad Army Signal Section ..	..	78,807		..
(31) Hyderabad Army Education Corps ..	16,088	48,520		75,774
(31-a) Hyderabad Army Education Corps (Non-recurring) ..	..	8,800		..
(32) Second Hyderabad Infantry Brigade ..	31,063	39,514		51,611
(32-a) Second Hyderabad Infantry (Non-recurring) ..	..	5,000		..
(33) Lumpsum provision for Honorary Ranks ..	..	1,245		8,230
(34) House Rent ..	..	18,384		..
(35) Lumpsum for Rehabilitation of Soldiers ..	..	4,00,000		..
Total ..	41,67,020	65,54,150	1,91,84,000	81,44,256

DETAILED ACCOUNT—(C.1)—GARRISON BATTALION.

1. Salaries and Allowances (A)	1,23,580	1,07,916		3,51,245
2. Contingencies:—				
(c) Contract and Scale Regulated Contingencies (C)	26	128		128
Total Contingencies ..	26	128		128
Total ..	1,23,556	1,08,044		3,51,373

DETAILED ACCOUNT—(C.2)—1ST LANCERS, HYDERABAD.

Salaries and Allowances (A)	5,72,944	5,28,437		5,08,011
(3) Contract and Scale Regulated Contingencies (C)	2,398	1,000		1,200
Total ..	5,75,342	5,29,437		5,09,211

DETAILED ACCOUNT—(C.3)—A. BATTERY.

Salaries and Allowances (A)	1,27,368	1,28,751		1,94,818
(3) Contract and Scale Regulated Contingencies (C)	326	500		500
Total ..	1,27,694	1,29,251		1,94,818

DETAILED ACCOUNT—(C.4)—1ST BATTALION, HYDERABAD INFANTRY.

1. Salaries and Allowances (A)	5,95,800	3,14,997		5,71,324
(C) Contract and Scale Regulated Contingencies (C)	1,128	900		900
Total ..	5,96,928	3,15,897		5,72,224

EXPENDITURE.

19.—MILITARY.

Particulars	Accounts 1956 F.	Budget 1957 F.	Revised 1957 F.	Budget 1958 F.
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DETAILED ACCOUNT—(C-5)—2ND BATTALION, HYDERABAD INFANTRY.

1. Salaries and Allowances (A)	4,98,012	3,48,807		5,71,324
(C) Contract and Scale Regulated Contingencies (C)	1,144	900		900
Total	4,99,756	3,49,707		5,72,224

DETAILED ACCOUNT—(C-6)—3RD BATTALION, HYDERABAD INFANTRY.

1. Salaries and Allowances (A)	3,89,486	3,37,467		5,71,324
(C) Contract and Scale Regulated Contingencies (C)	570	900		900
Total	3,90,056	3,38,367		5,72,224

DETAILED ACCOUNT—(C-7)—5TH BATTALION, HYDERABAD INFANTRY.

1. Salaries and Allowances (A)	2,42,034	2,44,300		5,71,324
B. Contingencies :—				
(C) Contract and Scale Regulated Contingencies (C)	297	692		900
Total Contingencies	297	692		900
Total	2,42,331	2,45,048		5,72,224

DETAILED ACCOUNT—(C-7-a)—SANITATION ESTABLISHMENT UNIT LINE, BIDAR

1. Salaries and Allowances (A)		2,688		4,430
Total		2,688		4,430

DETAILED ACCOUNT (C-8)—6TH BATTALION, HYDERABAD INFANTRY.

1. Salaries & Allowances (A)	2,18,574	2,65,048		5,71,324
B. Contingencies :—				
(c) Contract and Scale Regulated Contingencies (C)	314	1,000		900
Total Contingencies	314	1,000		900
Total	2,18,888	2,66,048		5,72,224

DETAILED ACCOUNT—(C-9)—7TH BATTALION, HYDERABAD INFANTRY.

1. Salaries and Allowances (A)	2,20,695	2,45,098		5,71,324
B. Contingencies :—				
(C) Contract and Scale Regulated Contingencies (C)	180	408		900
Total	180	408		900
Total	2,20,875	2,45,506		5,72,224

19.—MILITARY.

EXPENDITURE.

Particulars	Accounts 1356 F.	Budget 1357 F.	Revised 1357 F.	Budget 1358 F.
DETAILED ACCOUNT—(C-11)—SURPLUS HORSE DEPOT:				
1. Salaries and Allowances (A)	61,723	81,092		1,22,646
8. Contingencies				
(C) Contract and Scale Regulated Contingencies (C)	363	500		500
Total Contingencies.	363	500		500
Total.	62,086	81,592		1,23,146
DETAILED ACCOUNT—(C-12) SECOND LANCERS.				
1. Salaries & Allowances (A)	5,54,120	4,99,393		5,08,011
8. Contingencies :—				
(C) Contract & Scale Regulated	1,073	1,000		1,200
Total.	5,55,193	5,00,393		5,09,211
DETAILED ACCOUNT—(C-22)—HYDERABAD ARMY RECRUITING CENTRE.				
1. Salaries and Allowances (A)	18,224	27,209		17,335
2. Travelling Expenses (B)	71	10,000		10,000
8. Contingencies :—				
(b) Countersigned Contingencies.				
(1) Compensation for Supply of Recruits	2,243	5,000		5,000
(2) Recruiting charges	10,461	10,200		10,200
Total Contingencies	12,704	15,200		15,200
Total	30,999	52,409		42,535
DETAILED ACCOUNT—(C-23)—ARMY SECURITY SECTION				
1. Salaries and Allowances (A)	8,544	8,741		9,081
(c) Contract and Scale Regulated Contingencies (C)	26	500		500
Total	8,570	9,241		9,581
DETAILED ACCOUNT—(C-24)—TRANSFERS FROM M. H. 19. MILITARY. A—REGULAR FORCES.				
(1) A-1. Army Headquarters	..	10,80,307		10,80,307
(2) A-1. A. Financial Office	..	12,078		12,078
(3) A-2. Cavalry Brigade	..	9,168		9,168
(4) A-3. Infantry Brigade	..	9,522		..
(5) A-5. String Band	..	2,878		2,878
(6) A-6. Cavalry Infantry Band	..	1,279		1,279
(7) A-8. Bodyguard Squadron	..	6,763		..
(8) A-9. Cavalry Training Centre.	..	4,63,535		4,63,535
(9) A-12. Hyderabad Artillery Training Centre	..	60,361		60,361
(10) A-17. Fourth Battalion Goleonda Infantry	..	32,797		32,797
(11) A-18. Infantry Training Centre	..	4,28,418		4,28,418
(12) A-19. Jamiat Nizam Mahboob	..	51,612		51,612
(13) A-20. Hyderabad Army Transport Co.	..	95,451		95,451
(14) A-21. Military Medical Service	..	66,484		66,484
(15) A-22. Veterinary Service	..	8,354		8,354
(16) A-20. Army Training School	..	68,190		..
Total	..	23,87,206		23,02,722

EXPENDITURE.

19.—MILITARY.

Particulars	Accounts 1956 F.	Budget 1957 F.	Revised 1957 F.	Budget 1958 F.
DETAILED ACCOUNT (C-25) BOYS PLATOON UNDER INFANTRY TRAINING CENTRE.				
1. Salaries and Allowances (A)	4,768	6,336		77,949
Total	4,768	6,336		77,949
DETAILED ACCOUNT (C-26) WELFARE AND RESETTLEMENT OFFICE, REGULAR FORCES.				
1. Salaries and Allowances (A)	45,789	38,070		12,196
2. T. A. and Tour charges (B)	180	1,000		1,000
3. Contingencies:				
(b) <i>Countersigned.</i>				
(1) Printing and Binding	101	500		500
(2) Land compensation	60,725			
(c) <i>Contract and Scale Regulated</i>				
Contingencies (C)	19,561	2,384		2,384
Total Contingencies	80,387	2,884		2,884
Total	1,35,312	41,954		16,080
DETAILED ACCOUNT (C-27) CINEMA UNIT.				
1. Salaries and Allowances (A)	5,775	5,966		7,285
Total	5,775	5,966		7,285
DETAILED ACCOUNT (C-29) QUOTA OF MEN FOR VOCATIONAL TRAINING.				
1. Salaries and Allowances (A)	1,885	10,560		20,928
Total	1,885	10,560		20,928
DETAILED ACCOUNT (C-30) (A) HEADQUARTERS SIGNAL CO.				
1. Salaries and Allowance (A)				1,07,261
2. Contingencies:—				
(c) <i>Contract and Scale Regulated</i>				
Contingencies (C)				600
Total				1,07,861
DETAILED ACCOUNTS (C-30) (B) FIELD REGIMENT SIGNAL SECTION.				
1. Salaries and Allowance (A)				34,888
2. Contingencies:—				
(c) <i>Contract and Scale Regulated</i>				
Contingencies (C)				250
Total				35,138
DETAILED ACCOUNT (C-30) (C) INFANTRY BRIGADE SIGNAL SECTION.				
1. Salaries and Allowance (A)				79,382
2. Contingencies:—				
(c) <i>Contract and Scale Regulated</i>				
Contingencies (C)				250
Total				79,632

19.—MILITARY.

EXPENDITURE.

Particulars	Accounts 1356 F.	Budget 1357 F.	Revised 1357 F.	Budget 1358 F.
DETAILED ACCOUNT—(C-30) (D)—ARMED BRIGADE SIGNAL SECTION.				
1. Salaries and Allowance (A)				90,986
3. Contingencies :-				
(c) Contract and Scale Regulated Contingencies (C)				250
Total	..			91,186

DETAILED ACCOUNT—(C-30) (E)—LORRIED BRIGADE SIGNAL SECTION.

1. Salaries and Allowance (A)				75,155
3. Contingencies :-				
(c) Contract and Scale Regulated Contingencies (C)				250
Total	..	..		75,405

DETAILED ACCOUNT—(C-31)—HYDERABAD ARMY EDUCATION CORPS.

1. Salaries and Allowances (A)	11,910	40,920		74,174
Contingencies :-				
(b) Counter signed.				
1. Printing and Binding	939	500		500
(c) Contract and Scale Regulated Contingencies (C)	3,184	1,100		1,100
Total Contingencies	4,123	1,600		1,600
Total	16,033	48,520		75,774

DETAILED ACCOUNT—(C-32)—HEADQUARTERS HYDERABAD INFANTRY BRIGADE.

1. Salaries and Allowances (A)	31,858	38,412		50,551
3. Contingencies :-				
(c) Contract and Scale Regulated Contingencies (C)	105	1,102		1,060
Total	31,963	39,514		51,611

EXPENDITURE.

20.—COURTS.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
20.—COURTS.				
SUMMARY.				
1. Salaries, Allowances and Contingencies . . .				
(a) High Court . . .	6,07,802	6,05,342	7,12,000	6,82,598
(a) -I Advocate General . . .		18,000	25,000	29,060
(b) Sessions Courts . . .	2,74,318	2,83,600	3,54,000	3,86,562
(c) District Courts* . . .	4,44,952	4,18,791	5,97,000	5,72,015
(d) Kazi Court . . .	34,546	33,698	40,000	39,698
(e) Special Magistrate* . . .	21,929	27,747	30,000	31,894
(f) Coroner . . .	15,193	10,762	14,000	13,864
(g) City Civil Court . . .	81,032	76,844	1,10,000	1,08,376
(h) City Small Causes Court . . .	67,507	68,842	95,000	92,584
(i) City Criminal Court . . .	79,857	89,267	1,07,000	1,24,363
(j) Munsiff's Courts . . .	11,91,122	11,75,941	14,56,000	14,47,288
(k) Railway Magistrate Court . . .			20,000	19,900
(l) Secunderabad Courts . . .	95,534	1,28,005	1,30,000	1,25,797
(m) Cantonment Courts . . .			40,000	49,857
1. Settlement of Munsiff's Salaries . . .		8,017		
2. Revisions of Pay for Process Service Establishment . . .	..	1,45,022	..	
3. New Items Appendix (D) . . .	..	45,731	..	17,441
Total . . .	29,13,792	31,35,609	37,30,000	37,41,297
Deduct.—(1) Process Service . . .	1,86,400	3,61,192	3,61,700	3,61,402
(2) Molety charges and Service Postage debitable to S.K. Rounding . . .	287	287	300	287
Total . . .	27,27,105	27,73,800	33,68,000	33,79,600

DETAILED ACCOUNT—(a)—HIGH COURT.

1. Salaries and Allowances (A)	5,10,021	4,85,384		5,77,341
2. Travelling Expenses (B)	7,187	6,062		6,062
3. Contingencies:—				
(a) <i>Extraordinary Contingencies.</i>				
(1) House Rent and Taxes . . .	1,285	2,819		2,819
(b) <i>Countersigned Contingencies.</i>				
(1) Printing and Binding . . .	11,771	8,805		8,805
(2) Process Service charges . . .	18,960	18,060		25,805
(3) Batta to witnesses . . .	829	6,064		6,064
(4) Pleaders Fees . . .	1,400	8,000		2,000
(5) Conveyance of Juries . . .	8,044	5,202		5,202
(6) Charges for arranging records . . .	420	500		500
(7) Purchase of Legal books . . .	32,812	50,000		82,000
(8) Purchase of Seals . . .	..	100		100
(9) Miscellaneous . . .	..	7100		..
(10) Customs duty . . .	..	500		500
(c) <i>Contract and Scale Regulated Contingencies (C)</i>	18,967	20,850		20,850
Total Contingencies . . .	88,001	1,12,096		98,295
Total . . .	6,07,802	6,05,342	7,12,000	6,82,598
(a-1) Advocate-General . . .	..	18,000	25,000	20,060

20.—COURTS.

EXPENDITURE.

Particulars	Accounts 1356 F.	Estimate 1357 F.	Revised 1357 F.	Budget 1358 F.
DETAILED ACCOUNT—(b)—SESSIONS COURTS.				
1. Salaries and Allowances (A)	2,07,098	1,92,210		2,92,926
2. Travelling Expenses (B)	5,611	10,500		10,000
3. Contingencies :—				
(a) <i>Extraordinary Contingencies.</i>				
(1) House Rent and Taxes	5,818	5,686		5,686
(b) <i>Countersigned Contingencies.</i>				
(1) Printing and Binding	..	2,500		2,500
(2) Process Service charges	7,907	7,300		11,456
(3) Batta to Witnesses	87,111	43,500		43,500
(4) Pleaders Fees	4,061	9,500		8,390
(5) Garden charges	00	180		180
(6) Conveyance charges	47	100		100
(7) Purchase of books	..	..		..
(c) <i>Contract and Scale Regulated Contingencies</i> (C)	7,050	12,124		11,824
Total Contingencies	61,014	80,800		83,680
	2,74,318	2,83,600	3,54,000	3,86,562
DETAILED ACCOUNT—(c)—DISTRICT COURTS.				
1. Salaries and Allowances (A)	3,77,748	3,51,970		4,01,884
2. Travelling Expenses (B)	8,367	10,079		10,079
3. Contingencies :—				
(a) <i>Extraordinary Contingencies.</i>				
(1) House Rent and Taxes	3,178	1,875		1,875
(b) <i>Countersigned Contingencies.</i>				
(1) Printing and Binding	8,124	1,200		1,200
(2) Process Service charges	23,223	27,220		41,080
(4) Batta to Witnesses	9,193	9,750		9,750
(5) Cattle pound charges	4	100		100
(6) Conveyance charges	12	150		150
(c) <i>Contract and Scale Regulated Contingencies</i> (C)	15,103	15,847		15,847
Total Contingencies	58,837	56,142		70,002
	4,44,952	4,18,791	5,97,000	5,72,015
DETAILED ACCOUNT—(d)—KAZI'S COURT.				
1. Salaries and Allowances (A)	29,923	28,328		32,712
2. T. A and Tour charges (B)	..	..		..
3. Contingencies :—				
(a) <i>Extraordinary Contingencies.</i>				
(1) House Rent and Taxes	1,800	1,800		1,800
(b) <i>Countersigned Contingencies.</i>				
(1) Printing & Binding	..	300		300
(2) Process Service charges	2,014	2,300		3,916
(c) <i>Contract and Scale Regulated Contingencies</i> (C)	809	970		970
Total	34,546	33,698	40,000	39,698
DETAILED ACCOUNT—(e)—SPECIAL MAGISTRATE.				
1. Salaries and Allowances (A)	17,280	16,105		23,262
2. Travelling Expenses (B)	827	4,760		3,000
3. Contingencies :—				
(a) <i>Extraordinary Contingencies.</i>				
(1) House Rent and Taxes	1,800	1,800		1,800
(b) <i>Countersigned Contingencies.</i>				
(1) Printing and Binding	..	300		300
(2) Batta to Witnesses	1,000	3,750		2,500
(3) Process Service Charges	..	..		..
(c) <i>Contract and Scale Regulated Contingencies</i> (C)	1,022	1,082		1,082
Total	21,929	27,747	30,000	31,894

EXPENDITURE.

20.—COURTS.

Particulars	Accounts 1856 F.	Estimate 1857 F.	Revised 1857 F.	Budget 1858 F.
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DETAILED ACCOUNT—(f)—CORONER.

1. Salaries and Allowances (A)	14,947	10,482		18,584
2. Contract and Scale Regulated Contingencies (C)	246	280	.	280
Total	15,193	10,762	14,000	18,864

DETAILED ACCOUNT—(g)—CITY CIVIL COURT.

1. Salaries and Allowances (A)	69,329	64,550		92,304
2. Travelling expenses (B)	571	400	.	400
3. Contingencies :—				
(a) Extraordinary Contingencies.				
(1) House Rent and Taxes	2,000	2,400	.	2,400
(b) Countersigned Contingencies.				
(1) Printing and Binding	830	800		800
(2) Process Service charges	5,021	6,200		9,084
(3) Purchase of books	..	..		.
(c) Contract and Scale Regulated Contingencies (C)	3,181	2,988		2,988
Total Contingencies	11,182	11,888		15,072
Total	81,032	76,844	1,10,000	1,08,376

DETAILED ACCOUNT—(h)—CITY COURT OF SMALL CAUSES.

1. Salaries and Allowances (A)	54,060	54,060		74,842
2. Travelling Expenses (B)	..	..		..
3. Contingencies :—				
(a) Extraordinary Contingencies.				
(1) House Rent and Taxes	4,500	4,500	.	4,500
(b) Countersigned Contingencies.				
(1) Printing and Binding	205	400		400
(2) Process Service charges	5,745	6,806		10,872
(c) Contract and Scale Regulated Contingencies (C)	2,097	2,970		2,970
Total Contingencies	13,447	14,176	.	18,242
Total	67,507	68,842	95,000	92,584

DETAILED ACCOUNT—(i)—CITY CRIMINAL COURT.

1. Salaries and Allowances (A)	61,408	62,062		96,160
2. Travelling Expenses (B)	..	..		..
3. Contingencies :—				
(a) Extraordinary Contingencies.				
(1) House Rent and Taxes	1,847	2,468		2,468
(b) Countersigned Contingencies.				
(1) Printing and Binding	148	200		200
(2) Process Service charges	4,529	5,182		8,020
(3) Batta to witnesses	6,098	14,750		12,050
(4) Purchase of Legal Books	..	..		.
(5) Miscellaneous	..	45	.	45
(c) Contract and Scale Regulated Contingencies (C)	5,142	4,615	.	4,825
Total Contingencies	18,359	27,205		28,208
Total	79,857	89,267	1,07,000	1,24,363

20.—COURTS.

EXPENDITURE.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
DETAILED ACCOUNT—(h)—MUNSIFF'S COURTS.				
1. Salaries and Allowances (A)	9,86,517	8,93,475		10,64,478
2. Travelling Expenses (B)	18,062	14,460		18,480
3. Contingencies :—				
(a) Extraordinary Contingencies.				
(1) House Rent and Taxes	16,004	15,073		16,078
(b) Countersigned Contingencies				
(1) Printing and Binding	678	7,850		7,850
(2) Process Service charges	1,87,968	1,45,000		2,454,99
(3) Conveyance charges	48	400		400
(4) Batta to witnesses	42,866	48,507		48,507
(c) Contract and Scale Regulated Contingencies (C)	44,470	51,016		52,446
Total Contingencies	2,41,548	2,68,006		8,69,885
Total	11,91,122	11,75,941	14,56,000	14,47,288
DETAILED ACCOUNT—(L-1.)—SESSIONS COURT SECUNDERABAD.				
1. Salaries and Allowances (A)	45,294	41,202		56,920
2. Travelling Expenses	148	884		888
3. Contingencies.—				
(a) Extraordinary Contingencies.				
(1) House Rent	5,100	5,100		
(b) Countersigned Contingencies.				
(1) Printing and Binding	319	225		424
(2) Process Service charges	1,005	928		1,608
(3) Batta to witnesses	328	2,088		2,088
(4) Pleaders' Fees	175	888		888
(5) Purchases of Legal Books	1,999	100		108
(6) Conveyance charges		25		20
(c) Contract and Scale Regulated Contingencies (C)	2,706	18,820		8,155
Total	57,164	68,056	65,000	64,781
DETAILED ACCOUNT—(L-2)—DISTRICT COURT SECUNDERABAD.				
1. Salaries and Allowances (A)	21,209	20,719		34,888
2. Travelling Expenses	240	888		888
3. Contingencies.—				
(b) Countersigned Contingencies.				
(1) Printing and Binding		180		180
(2) Process Service charges	704	1,202		2,000
(3) Batta to witnesses	82	700		700
(4) Purchase of Legal Books	21	100		100
(5) Conveyance charges		25		25
(6) Extradition of prisoners' charges		100		100
(c) Contract and Scale Regulated Contingencies (C)	1,008	1,678		1,678
Total	23,209	34,087	40,000	39,999
DETAILED ACCOUNT—(L-3)—MUNSIFF'S COURT SECUNDERABAD.				
1. Salaries and Allowances (A)	13,226	22,266		17,287
2. Travelling Expenses		888		888
3. Contingencies.—				
(b) Countersigned Contingencies.				
(1) Printing and Binding		150		150
(2) Process Service charges	884	916		1,600
(3) Batta to witnesses	414	450		450
(4) Purchase of Legal Books		100		100
(5) Conveyance charges	21	10		10
(6) Extradition of prisoners' charges		100		100
(c) Contract and Scale Regulated Contingencies	616	987		987
Total	15,161	25,812	25,000	21,017
Total Secunderabad Courts	95,584	1,28,005	1,80,000	1,25,797

EXPENDITURE.

21.—JAILS.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
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21.—JAILS.

(a) Maintenance of Convicts	8,16,036	7,67,758	15,25,000	8,84,362
(d) Temporary Jails	10,77,000
(b) Jail Manufacture	2,66,017	2,19,701	2,50,000	2,50,035
Deduct :—	1,86,108	2,19,701	2,50,000	2,50,035
(c) Secunderabad Jail	68,627	91,646	1,10,000	1,13,002
(e) New Items of Expenditure	..	14,070	..	25,428
Rounding	..	26	..	8
Total	9,64,572	8,73,500	18,35,000	21,00,400

DETAILED ACCOUNT—A—MAINTENANCE OF CONVICTS.

1. Salaries and Allowances (A)	8,04,057	2,50,802	•	8,08,734
2. Travelling Expenses (B)	5,002	4,830		4,830
3. Contingencies :—				
(a) Extraordinary Contingencies.				
(1) House Rent and Taxes	101	8,458		8,450
(b) Countersigned Contingencies.				
(1) Printing and Binding	5,692	1,731		1,731
(2) Diet to Prisoners	8,53,011	8,39,900		8,39,400
(3) Miscellaneous charges	7,292	18,835		8,080
(4) Garden and Agricultural Expenses	2,235	1,800		1,800
(5) Sick diet and extra Patients	9,274	10,100		10,090
(6) Purchase of Medicines and Hospital Equipments	18,019	9,408		9,408
(7) Bedding and Clothing Prisoners	21,507	24,000		28,025
(8) Sanitation	4,639	5,935		5,925
(9) Charges for Water-supply	10,910	12,500		12,500
(10) Conveyance charges for Prisoners	17,074	21,500		21,475
(11) Road Money	1,112	1,740		1,780
(12) Lighting charges	6,507	7,700		7,690
(13) Disciplinary charges of Jails	2,254	4,000		3,700
(14) Rewards for recapture of Prisoners	5	100		100
(15) Motor running charges	11,240	7,500		7,500
(16) Insurance of Motor Car	2,356	2,187		2,187
(17) Other Expenses of Prisoners owing to dearness	..	5,000		5,000
(18) Extra Miscellaneous	16,805	..		11,885
(c) Contract and Scale Regulated Contingencies (C)	21,765	35,614		35,806
Total Contingencies	5,06,877	5,12,508		5,10,798
Total A	8,16,036	7,67,758	15,25,000	8,84,362

21.—JAILS.

EXPENDITURE.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
SUB-DETAILED ACCOUNT—(B)—JAIL MANUFACTURE.				
Salaries and Allowances (A)		25,220		49,428
Travelling Expenses (B)		..		..
Contingencies :—				
(a) <i>Extraordinary Contingencies.</i>				
(1) House Rent and Tax		..		..
(b) <i>Countersigned Contingencies.</i>				
(1) Printing and Binding		..		..
(2) Raw materials		1,19,000		1,24,884
(3) Tools and Plants		3,150		3,150
(4) Running Expenses	1,86,108	2,735		2,735
(5) Interest on Capital Outlay		3,750		3,750
(6) Convicts labour wages		60,000		60,000
(7) Audit Contribution		2,213		2,213
(c) <i>Contract and Scale Regulated Contingencies (C)</i>		30		30
Total Contingencies	..	1,90,878		1,96,712
Pensions		3,603		3,895
Total (B) Jail Manufacture	1,86,108	2,19,701	2,50,000	2,50,035
Deduct.—Receipts	1,86,108	2,19,701	2,50,000	2,50,035

DETAILED ACCOUNT (C) SECUNDERABAD JAIL.

Salaries and Allowances (A)	28,505	24,246		50,101
T. A. and Tour charges (B)	100	200		200
Contingencies :—				
(b) <i>Countersigned Contingencies.</i>				
(1) Printing and Binding	347	983		983
(2) Diet to Healthy Prisoners	24,781	27,183		28,688
(3) Diet to Prisoner	466	9,917		9,937
(4) Garden and Agricultural charges	1,325	2,333		2,333
(5) Sick Diet	575	1,166		1,176
(6) Purchase of Medicines and Hospital equipments	2,810	2,917		2,917
(7) Bedding and Clothing to prisoners	2,098	2,917		2,992
(8) Sanitation	659	1,050		1,060
(9) Charges for Water Supply	2,427	2,917		2,917
(10) Conveyance charges for prisoners	301	934		959
(11) Road Money	..	283		248
(12) Lighting charges	408	525		585
(13) Disciplinary charges of Jails	115	283		283
(14) Rewards for capture of prisoners	..	169		169
(15) Miscellaneous	895	1,030		1,050
(16) Maintenance	95	117		117
(17) Hanging charges	..	6		6
(18) Raw Material	..	5,334		..
(c) <i>Contract and Scale Regulated Contingencies (C)</i>	3,220	6,766		7,041
Total Contingencies	40,022	67,200		68,801
Total (C) Secunderabad Jail	68,627	91,646	1,10,000	1,18,602

EXPENDITURE.

22.—POLICE.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
22.—POLICE.				
SUMMARY.				
A.—City Police.				
1. Director-General of Police.	..	..	15,50,000	39,028
2. Commissioner of City Police	2,45,398	1,27,461	3,50,000	2,41,373
3. Detective Force	64,477	1,61,197	2,67,200	2,28,168
4. City Police Force.	20,91,233	13,96,982	55,50,000	33,71,413
5. Mint Police	12,499	39,600	50,000	53,342
6. Palace Detective	2,54,333	2,64,803	4,85,000	4,07,717
7. Children's protection establishment	29,511	28,696	*61,000	58,712
8. Secunderabad Police Force.	3,15,823	4,01,024	6,82,000	7,11,864
9. Internal Security Scheme	1,01,158	74,340	..	..
10. Special allotments (In-appropriable)	..	..	..	..
(a) Purchase of Cartridges	2,471	2,000	4,000	4,000
(b) Civic Guards	..	..	20,68,800	2,25,000
(c) Nizam Silver Jubilee Medal	..	2,460	2,000	2,700
(d) Lumpsum provision for New City Police Forces.	..	10,63,140	..	..
Total City Police	31,16,903	35,61,703	1,10,70,000	53,43,317
Deduct—				
(I) Transferred to M. H. 13 Hill Fort Gate Guard	12,845	5,400	10,000	10,704
(II) Jubilee Hall Guards to M. H. 15	3,113	1,656	3,000	3,720
(III) Process Service charges	29,012	15,936	27,000	36,000
Total deduction	44,970	22,992	40,000	50,424
Total A.	30,71,933	35,38,711	1,10,30,000	52,86,893
B.—Bhils and Ramosies at Khandesh	..	74	..	74
C. District Police.				
1. Director-General	2,61,539	2,97,932	3,12,000	2,82,447
2. District Police	67,88,054	63,78,491	1,22,40,000	89,98,147
3. Detective Force	3,79,554	3,93,292	6,11,000	6,65,630
4. Training School	78,702	88,669	97,000	92,531
5. Criminal Settlement Police	61,143	58,071	74,000	74,579
6-a-Paigah Force	70,525	89,445	2,83,000	81,155
6-b-Khurshid Jahi	65,208	83,766	1,77,000	72,928
7. Lalaguda Police Force	21,009	14,363	14,000	..
8. Nizam Silver Jubilee Medals	952	1,600	2,000	1,600
9. Internal Security Scheme	35,097	..	..	..
10. Second Officers	16,647	43,920	40,000	53,828
11. Civil Centres	..	..	10,40,000	..
Total District Police	77,78,430	74,49,549	1,48,90,000	1,03,22,845
Deduct—				
(1) Met from Paigah	1,30,000	1,59,820	1,30,000	1,59,820
(2) Bolla Vista Police	24,493	22,182	20,000	30,630
Transferred to M. H. 13-B	..	..	..	..
E.—Internal Security Scheme				
Total deductions	1,54,493	1,82,002	1,50,000	1,90,450
Total	76,23,937	72,67,547	1,47,40,000	1,01,32,395

22.—POLICE.

EXPENDITURE.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
Village Police	7,62,206	7,29,962	7,30,000	7,29,962
New ITEMS (D)	..	14,65,601	..	92,848
Schemes under Consideration	..	8,00,000	..	..
Lumpsum provision for Temporary three months Schemes	..	..	..	6,30,789
Indian Police Expenses	..	..	..	84,00,000
Total A. to F.	83,86,143	1,38,02,895	2,65,00,000	2,52,72,887
Rounding	..	5	..	13
Expected Savings	..	..	..	10,46,000
Total M.H. 22.	1,14,58,076	1,38,02,900	2,65,00,000	2,42,26,900

DETAILED ACCOUNT—A-A—DIRECTOR-GENERAL OF POLICE (for three months)

1. Salaries and Allowances (A)	..	..	..	31,779
2. Travelling Expenses (B)	..	..	..	3,500
3. Contingencies :—				
(a) Extraordinary Contingencies :—				
(1) House Rent and Tax	..	..	..	..
(b) Countersigned Contingencies :—				
(1) Custom's Duty	..	..	..	25
(2) Printing and Binding	..	..	..	25
(3) Secret Expenses	..	..	..	3,000
(c) Contract and Scale Regulated Contingencies (C)	..	..	..	700
Total Contingencies	..	..	..	3,750
Total of A-1	..	..	15,50,000	30,029

DETAILED ACCOUNT—A-1.—COMMISSIONER OF CITY POLICE.

1. Salaries and Allowances (A)	1,57,088	1,01,322	..	1,92,984
2. Travelling Expenses (B)	1,255	..	..	..
3. Contingencies				
(a) Extraordinary Contingencies				
1. House rent & tax	399	514	..	514
(b) Countersigned Contingencies				
1. Printing & binding	6,277	500	..	1,000
2. Detection expenses	2,000	2,000	..	2,000
3. Purchase of cabinet card index	..	..	..	..
4. Garden expenses	41	60	..	60
5. Petrol expenses	26,000	7,200	..	23,200
6. Special Clothing & Secret Service charges	10,000	7,000	..	7,000
7. Manufacture of Seals	200	..	..	..
8. Purchase of Typewriters	7,191	..	..	..
9. Tear-gas Machine	1,849	..	..	..
(c) Contract and Scale Regulated Contingencies (C)	88,098	3,865	..	14,616
Total Contingencies	87,055	26,189	..	48,889
Total A-1 City Police Commissioner	2,45,398	1,27,461	3,50,000	2,41,373

EXPENDITURE.

22.—POLICE.

Particulars	Accounts 1356 F.	Budget 1357 F.	Revised 1357 F.	Budget 1358 F.
DETAILED ACCOUNT—A-2.—DETECTIVE FORCE.				
1. Salaries & Allowances (A)	40,513	1,51,422		2,18,393
3. Contingencies.				
(b) Countersigned Contingencies.				
(1) Card Indexing				
(2) Photography	2,478	2,500		2,500
(3) Disguise charges	12,166	500		500
(4) Secret expenses	325	25		25
(5) Dress	..	3,000		3,000
(c) Contract and Scale Regulated Contingencies (C)	..	2,000		2,000
	..	1,750		1,750
Total Contingencies	14,964	9,775		9,775
Total A-2. Detective Force	64,477	1,61,197	2,67,200	2,28,168

DETAILED ACCOUNT—A-3.—CITY POLICE FORCE.

1. Salaries and Allowances (A)	14,07,192	11,88,982		18,01,815
2. Travelling Expenses (B)	9,141	4,500		5,150
3. Contingencies.				
(a) Extraordinary Contingencies.				
1. House rent & tax	9,851	10,373		10,373
(b) Countersigned Contingencies.				
1. Printing & binding	1,583	1,300		2,300
2. Diet to witnesses and prisoners	1,032	3,100		3,100
3. Urs & Moharrum expenses	180	275		275
4. Expenses for ambulance training	..	150		150
5. Feed of bullocks of Armed Police carriage	216	216		216
6. Cleaning of rifles	824	2,320		2,320
7. Funeral expenses of paupers	2,184	3,100		5,000
8. Reward for good service	103	650		650
9. Repairs of sentry boxes.	842	175		175
10. Carriage hire of medical officers	..	25		25
11. Warm clothing for Police Force stationed at Hussain Sagar tank	..	1,450		1,450
12. Deportation of Arabs and Rohillas with diet	..	5,000		5,000
13. Target Shooting	150	150		150
14. Conveyance charges of sick Jawans	2	25		25
15. Quinine pills	93	200		200
16. Games and Sports	1,527	820		820
17. Purchase of old weapons	210	500		500
18. Deportation of Iranis and Baluchis with diet	538	600		600
19. Post-mortem expenses	87	500		500
20. Dietary expenses for children protection	..	200		200
21. Diet to Police Force for performing overtime duty	2,000	2,000		2,000
22. Insurance of motor car	2,917	3,917		3,917
23. Dress for Police				
Mints & Jubilee Hall	4,67,588	1,05,000		4,62,587

22.—POLICE.

EXPENDITURE.

Particulars	Accounts 1856 F.	Estimate 1857 F.	Revised 1857 F.	Budget 1858 F.
24. Extra Provision for Fodder	13,822	5,643		5,643
25. Tear-smoke Gas	6,923	4,088		4,088
26. Motor Lorries expenses				
27. Regimental Flag	15	100		100
28. Point fitting expenses.	325	250		250
29. Band Expenses		200		200
30. Govt. Vakil Fee	500	500		500
31. Expenses for uneducated Poilceemen	1,968	1,500		1,500
32. Customs Duty	51	11,000		1,000
33. Expenses for Training Drivers.	76,850			
34. Purchase of helmets	10,730			
35. Purchase of blankets	2,000			
36. Hand Impression Experts' fees				100
37. Purchase of Wireless parts				1,250
38. Purchase of Petrol				750
39. Contingencies for Workshop				250
(C) Contract and Scale Regulated Contingencies (C)	69,889	87,478		45,389
Total Contingencies	6,74,900	2,08,500		5,64,148
Total	20,91,233	13,96,982	55,50,000	33,71,413

SEARCHING STAFF OF MINT.

1. Salaries and Allowances (A)	35,494	43,048		62,946
2. Dress	1,411	4,977		4,977
3. Contract and Scale Regulated Contingencies (C)	6,116	1,055		1,055
Deduct.—Transferred to Debt Heads under Coinage Accounts	30,522	9,480		15,636
Total	12,409	39,600	50,000	53,342

DETAILED ACCOUNT—(A-4)—PALACE DETECTIVE FORCE.

1. Salaries & Allowances (A)	2,49,794	2,60,746		4,08,560
2. Travelling Expenses (B)	253	500		500
3. Contingencies				
(a) Extraordinary Contingencies.				
1. House rent & tax :.	520	480		480
(b) Countersigned Contingencies.				
1. Printing & Binding	200	200		200
2. Feed for pony & repairs to Jhatka.	450	450		450
3. Repairs to cycles	780	50		50
4. Detection expenses	800	800		800
5. Urus & Moharrum expenses	25	25		25
6. Cleaning of rifles	200	200		200
7. Reward for good service	50	50		50
8. Purchase of newspapers.				100
(C) Contract and Scale Regulated Contingencies (C)	1,761	1,802		1,802
Total Contingencies	4,280	3,557		3,657
Total A-4.	2,54,333	2,64,803	4,85,000	4,07,717

EXPENDITURE.

22.—POLICE.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
DETAILED ACCOUNT--(A-7)--CHILDREN'S PROTECTION ESTABLISHMENT.				
1. Salaries and Allowances (A)	27,092	27,428		55,020
2. Contingencies				
(a) Extraordinary Contingencies.				
1. House Rent and Taxes				1,212
(b) Countersigned Contingencies.				
2. Printing and Binding	582	800		850
(c) Contract and Scale Regulated Contingencies (C)	986	970		1,580
Total Contingencies	1,518	1,270		3,002
Total A-7	29,510	28,696	61,000	58,712

DETAILED ACCOUNT--(A-9)--SECUNDERABAD POLICE FORCE.

1. Salaries and Allowances	2,76,427	8,86,200		6,44,400
2. Travelling Expenses	405	2,000		2,500
3. Contingencies.—				
(a) Extraordinary Contingencies.				
(1) House Rent and Taxes	12,170	15,488		15,788
(b) Countersigned Contingencies.				
(1) Printing and Binding.	320	200		500
(2) Motor and Motor Cycles expenses.	96	200		200
(3) Secret Service expenses	500	500		500
(4) Cleaning of rifles	250	400		400
(5) Reward for Good Service	448	200		200
(6) Diet to prisoners and Batha to witnesses	558	700		700
(7) Ambulance Training	..	50		50
(8) Funeral expenses of paupers.	208	500		500
(9) Repairs of Sentry Boxes	..	40		40
(10) Doctor's Visit Charges	..	25		25
(11) Departure of Arabs, Iranis and Baluchis.	..	400		400
(12) Target Shooting	..	50		50
(13) Conveyance charge of sick Jawans.	..	15		15
(14) Quinine Pills for the Force	..	50		50
(15) Games and Sports	800	500		500
(16) Post-mortem expenses	..	100		100
(17) Diet to Police Force for overtime duty.	287	400		400
(18) Garden Expenses	18	100		100
(19) Petrol Expenses	1,579	1,000		1,500
(20) Hand Impression Expert, Fee.	..	50		50
(21) Government Pleaders' Fee	..	200		200
(22) Dress for Police	9,507	80,000		80,000
(23) Expenses for educating illiterate Policemen	96	500		500
(24) Custom Duty	..	500		500
(25) Conservancy charges	544	2,572		2,572
(26) Water Supply	1,777	..		..
(c) Contract and Scale Regulated Contingencies. (C)	10,278	8,080		9,080
Total Contingencies	38,901	92,824		64,874
Total (A-9) Secunderabad Police Force	3,15,828	4,01,024	9,82,000	7,11,864

22.—POLICE.

EXPENDITURE.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
DETAILED ACCOUNT—(C-1.)—DIRECTOR-GENERAL, DISTRICT POLICE.				
1. Salaries and Allowances (A)	2,20,028	2,31,410		2,16,208
2. Travelling Expenses (B)	15,917	21,600		22,850
3. Contingencies :—				
(A) Extraordinary Contingencies				
(1) House Rent and Tax	560	6,999		5,499
(B) Countersigned Contingencies.				
(1) Printing and Binding	4,534	5,484		5,434
(2) Requirements of the Deptt.	..	..		..
(3) Detection charges	1,294	3,000		3,000
(4) Road money to prisoners	..	50		50
(5) Expenses in connection with the Criminal Tribes	3	200		200
(6) Drawing Materials	..	..		75
(7) Customs Duty	950	6,200		6,200
Contract and Scale Regulated Contingencies (C)	18,272	28,083		22,841
Total Contingencies	25,613	44,910		43,299
Total (C-1)	2,61,556	2,97,932	3,12,000	2,82,447

DETAILED ACCOUNT—(C-2)—DISTRICT POLICE FORCE.

1. Salaries and Allowances (A)	50,72,100	52,55,617		77,98,781
2. Travelling Expenses (B)	2,19,587	3,00,000		(a) 3,00,400
3. Contingencies :—				
(A) Extraordinary Contingencies.				
(1) House rent and tax	8,221	8,865		4,865
(2) Water tax	3,115	3,207		3,207
(B) Countersigned Contingencies..				
(1) Printing and Binding.	15,216	1,846		1,846
(2) Diet to Prisoners	9,668	9,076		19,876
(3) Reward	6,504	5,000		5,000
(4) Funeral Expenses of paupers	1,284	2,000		2,000
(5) Repairs and cleaning of Rifles	3,205	3,410		3,423
(6) Conveyance charges of corpses from unnatural and suspicious deaths	90	100		100
(7) Purchase of stand for rifles	480	710		727
(8) Purchase of fetters	43	100		100
(9) Do cartridges	5,238	6,800		10,967
(10) Do blankets	128	240		240
(11) Do racks	..	650		650
(12) Do locks	4	125		125
(13) Purchase of bells	24	376		376
(14) Conveyance charges of stolen property	400	400		400
(15) Expenses for Ambulance Training	600	1,000		1,000
(16) Rewards for target shooting.	150	150		150
(17) Langer expenses	..	100		100
(18) Band charges	343	400		425
(19) Cutting expenses of fetters	52	425		425
(20) Annual sports	2,000	2,000		2,000
(21) Purchase of old weapons	1,77,400	1,000		1,000
(22) Plealer and Hand Impression Expert's fees	13,582	1,500		3,900
(23) Seals	533	150		150
(24) Purchase of bugle and ribbon	89	300		300
(25) Plague charges	572	3,000		3,000
(26) Lepers and orphans charges	118	200		200
(27) Post-mortem charges	3,264	3,520		3,520

(a) Out of this (400) are non-recurring.

EXPENDITURE.

22.—POLICE.

Particulars	Accounts 1956 F.	Budget 1957 F.	Revised 1957 F.	Budget 1958 F.
DETAILED ACCOUNT—(C-6) B—KIHURSHID JAHU FORCE				
1. Salaries & Allowances (A)	59,283	74,109		69,381
2. Travelling expenses (B)	2,593	8,815		8,815
3. Contingencies				
(1a) Extraordinary Contingencies.				
House Rent & Tax	30	60		60
2. Petty Repairs	..	150		150
(b) Countersigned Contingencies.				
Printing & Binding	38	88		38
Diet to witnesses	..	225		225
Diet to Criminals Secret Service.	25	225		225
Secret Service Expenses	75	180		180
Rewards	195	850		850
2. Railway fares	..	100		100
Detection expenses	..	75		75
3. Weapons, gunpowder & bullets.	149	684		684
Transportation	..	20		20
10. Cleaning of rifles	25	97		97
11. Purchase of fetters & manacles.	2	50		50
Funeral expenses of paupers.	..	90		90
Annual Sports	..	60		60
Contract & Scale Regulated (Contingencies (C))	2,798	8,728		8,728
Total Contingencies.	8,832	5,782		5,782
Total G-(b)	65,208	83,766	1,77,000	72,928

DETAILED ACCOUNT—(C-12) SECOND OFFICERS.

(C-12) Second Officers (A)	..	43,920	40,000	53,828
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DETAILED ACCOUNT VILLAGE POLICE.

(1) Patels	5,28,084	5,00,000	5,00,000	5,00,000
(2) Seth Sindhis	2,30,122	2,20,002	2,30,000	2,30,002
Total (C-11)	7,62,206	7,20,002	7,30,000	7,30,002

23.—EDUCATION.

EXPENDITURE.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
23.—EDUCATION.				
SUMMARY.				
D. P. I.'s Control				
(A) Direction and Board of Education	5,01,481	5,07,049	4,65,000	6,32,664
(B) Inspection	7,35,748	7,59,577	7,44,000	10,24,304
(C) Boys' High Schools	24,44,119	23,00,748	32,38,000	36,39,551
(C-1) Girls' High Schools	5,81,621	8,49,846	8,50,000	11,57,510
(C-2) Madia Girls' High School and Boarding	86,700	74,765	94,000	1,02,828
(C-3) Madrasa-i-Alia	1,10,621	1,39,349	1,36,000	1,56,379
(D) Boys' Middle Schools	16,14,980	14,50,423	22,35,000	23,05,543
(D-1) Girls' Middle Schools	2,14,427	3,64,129	4,19,000	5,31,736
(E) Boys' Primary Schools	56,52,137	60,67,540	96,65,000	94,45,639
(E-1) Girls' Primary Schools	9,46,547	16,06,852	16,75,000	22,48,112
(E-2) Schools for Depressed Classes	2,05,342	3,00,603	3,84,000	4,54,519
(E-3) Lingal Primary School for boys and girls	4,476	20,334	6,000	24,568
(E-4) Secunderabad Schools	3,07,761	4,40,136	3,70,000	5,61,824
(E-5) Northern Area Secunderabad				2,90,555
(F) Special Schools	6,78,067	8,99,303	6,26,000	17,49,614
(G) Scholarships (Old)	2,97,525	2,43,460	83,000	2,59,180
(G-1) Scholarships for Europe and America	7,63,407	45,00,000	10,00,000	25,00,000
(2) Depressed Class Education				
(3) Medical aid to Depressed classes	5,667	20,000	4,000	20,000
(4) Aboriginal Tribes education	55,347	60,000	7,000	60,000
(5) Regrant for the expansion of the Department		10,99,919		5,80,119
(6) Regrant for the expansion of the Department (Non-recurring)		1,70,000		
(7) House Rent allowance		4,00,000		5,000
(8) Customs Duty		5,000		
(9) Lumpsum provision for conversion of Grades		10,65,806		32,490
(10) New Items Appendix (D)		14,00,000		
Total (1) D. P. I. control	1,52,05,973	2,47,44,839	2,20,01,000	2,77,82,135
2. UNIVERSITY CONTROL				
(A) OSMANIA UNIVERSITY block grant	30,86,650	43,95,403		33,39,000
(B) Increment due to the recommendation of Pay Commission				11,86,000
(C) Lumpsum provision of Nizam College	2,77,589	3,44,286		3,15,000
(D) Lumpsum provision of Veterinary & Agriculture Colleges				98,000
(E) Dearness Allowance		60,802		2,20,000
(F) House rent Allowance	4,000	4,000		70,000
(G) Expansion				
(10) New Items of Expenditure	1,38,803	16,00,000		
(11) Non recurring		5,88,398		
(12) Deduct met from Savings of the past years				7,92,000
Total (2) University Control	35,07,042	69,92,889	35,20,000	44,36,000

EXPENDITURE.

23.—EDUCATION.

Particulars	Accounts 1956 F.	Estimate 1957 F.	Revised 1957 F.	Budget 1958 F.
(4) (a) Asafra Libraries	69,015	84,894	93,000	1,54,541
(b) Grants-in-Aid under D. P. I.'s Control	7,613	6,216	..	6,512
New items Appendix (D)	..	41,185	..	..
Total 4	76,628	1,32,295	93,000	1,61,053
(5) (a) Spl. Officer, Industrial & Technical Education.	9,82,368	11,57,813	11,46,000	16,10,488
(b) Grants to Industrial Schools	5,746	13,215	10,000	13,215
(c) Provision for Expansion of Industrial Schools.	..	10,164	..	10,164
(d) Customs Duty	..	40,000	..	40,000
(e) Expansion of the Deptt.	..	5,06,262	..	..
(f) Non-recurring.	..	10,00,000	..	..
(g) House Rent Allowance	..	738	..	..
(h) New Items	..	1,10,000	..	..
Total 5	9,88,114	28,38,192	11,56,000	16,73,867
(6) Mahboobia Girls' High School	1,37,871	1,41,084	1,30,000	1,73,166
(7) New Items of Expenditure App. (D)	..	..	..	4,480
Total	1,99,15,628	3,48,49,299	2,69,00,000	3,42,30,701
(1) Deduct. Probable Savings	..	50,59,299	..	69,38,000
(2) Deduct. Lumpsum provision as decided in Committee	..	..	..	8,00,000
Total Deduction	..	50,59,299	..	77,38,000
Grand Total 23. Education	1,99,15,628	2,97,90,000	2,69,00,000	2,64,92,701

DETAILED ACCOUNT—A—DIRECTION AND BOARD OF EDUCATION.

(a-1) Direction				
1. Salaries and Allowances (A)	2,24,080	1,92,576		2,01,810
2. T. A. & Tour charges (B)	7,200	7,000		7,000
3. Contingencies :-				
(a) Extraordinary contingencies.				
Rent, Rates and Taxes.	2,321	1,802		1,802
(b) Countersigned contingencies.				
(1) Printing and binding	6,982	5,600		5,600
(2) Reward to Students	88	1,200		1,200
(3) Purchase of Journals	17,116	20,148		20,148
(4) Furniture for Districts Schools	1,702	5,000		5,000
(5) Purchase of books for Library	3,267	1,800		1,800
(6) Scholarships	38,007	1,00,000		1,00,000
(7) Hyd. Athletic Association	5,000	5,000		5,000
(8) Expenses of Shifting Schools in Plague	..	500		500
(9) Scholarships to Teachers under Training	977	2,200		2,200
(10) Reward for Rural welfare	..	500		500
(11) Grants to Text books Committee	2,589	4,000		4,000
(12) Sultan Bazar Provident Fund	..	5,000		..
(13) Text Books	9,500	10,000		10,000
(14) Conveyance charges of Advisory Member	2,735	..		..
(15) Garden Expenses	1,180	720		720
(16) Allotment under H.E. M.'s Control	5,000	5,000		..
(c) Contract and Scale Regulated Contingencies (C)	18,589	12,348		12,475
Total Contingencies	1,18,744	1,80,998		1,71,125
Total (a-1)	3,50,129	3,80,574		4,69,941

23.—EDUCATION.

EXPENDITURE.

Particulars	Accounts 1956 F.	Estimate 1957 F.	Revised 1957 F.	Budget 1958 F.
<i>(a-2) Board of Education.</i>				
1. Salaries and Allowances (A)	37,432	32,496		51,848
3. Contingencies :—				
(a) <i>Extraordinary Contingencies.</i>				
Rent, Rates and Taxes	..	..	..	3,000
(b) <i>Countersigned contingencies</i>				
1. Printing & Binding	311	280		280
2. Examination charges & Fees of Teachers	84,673	68,400		68,400
3. Technical Examination charges	..	80		80
(c) <i>Scale Regulated Contingencies (C)</i>	6,827	2,245		2,218
Total Contingencies	91,814	68,005		68,978
Total (a-2)	1,29,246	98,501		1,20,321
<i>(a-3) Inspection of Science and Drawing.</i>				
1. Salaries and Allowances (A)	16,724	18,558		31,666
2. T. A. & Tour charges (B)	3,207	4,480		4,000
3. Contingencies :—				
(a) <i>Extraordinary Contingencies.</i>				
Rent, Rates and Taxes	..	..	..	1,800
(b) <i>Countersigned contingencies.</i>				
1. Printing and binding	1,147	54		51
2. Purchase of Books	57	100		100
3. Purchase of Furniture of Schools	344	300		300
4. Scholarships for Manual Teachers	..	3,600	..	3,600
(c) <i>Contract and Scale Regulated Contingencies (C)</i>	627	982		882
Total Contingencies	2,175	4,086		6,786
Total (a-3)	22,106	27,074		42,402
Total (A)	5,01,481	5,07,049	4,65,000	6,32,664

DETAILED ACCOUNT—B—INSPECTION.

1. Salaries & Allowances (A)	5,28,782	5,81,422		8,16,716
2. T.A. & Tour charges (B)	68,940	79,246		75,000
3. Contingencies				
(a) <i>Extraordinary Contingencies.</i>				
Rent, Rates & Taxes	22,897	28,410		20,215
(b) <i>Countersigned Contingencies.</i>				
(1) Printing & Binding	4,374	8,576		3,822
(2) Science apparatus	2,515	8,070		8,070
(3) Games charges non-recurring	..	25,000	..	..
(4) Training Camp	1,713	1,200		1,200
(5) Educational apparatus	7,799	2,885		2,885
(6) Repair of Furniture of Schools	85	800		800
(7) Reward to Students	1,595	3,258		3,258
(8) Ednl. meeting expenses	1,311	1,200		1,400
(9) Games charges	170	..	..	..
(10) Purchase of Journals	91	600		600
(11) Technical Apparatus	8,850	1,000		1,000
(12) Grants to School Games	3,959	10,000		10,000
(13) Garden Expenses	185	120		120

EXPENDITURE.

23.---EDUCATION.

Particulars	Accounts 1356 F.	Estimate 1357 F.	Revised 1357 F.	Budget 1358 F.
(14) Purchase of Books . . .	8,312	1,100	.	1,600
(15) Grants to Scouts . . .	123	3,000	.	3,000
(16) Publication of Scout Literature . . .	750	1,500	.	1,500
(17) Grant to Girls' Guide . . .	.	2,160	.	5,160
(18) Miscellaneous requirement of Girls' Guide . . .	.	80	.	80
(19) Scout literature . . .	1,003	1,000	.	1,000
(20) Games Expenses for Scouts . . .	136	500	.	500
(21) Scholarship for Training . . .	1,356	.	.	.
(22) Tournament charges . . .	1,175	6,700	.	6,700
(23) Money Order Fees . . .	636	.	.	.
(24) Preparation of badges . . .	.	.	.	200
(c) Contract and Scale Regulated Contingencies (C) . . .	71,101	18,500	.	50,583
Total Contingencies . . .	1,38,076	1,18,900	.	1,32,583
Total . . .	7,35,718	7,50,577	7,44,000	10,24,304

DETAILED ACCOUNT-- C --BOYS HIGH SCHOOLS.

1. Salaries and Allowances (A) . . .	10,80,111	10,55,511	.	32,70,112
2. T. A. and Tour charges (B) . . .	11,020	10,080	.	10,080
3. Contingencies . . .	.	.	.	.
(a) Extraordinary Contingencies.	.	.	.	.
House Rent & Taxes . . .	52,151	64,231	.	64,831
(b) Countersigned Contingencies.	.	.	.	.
(1) Printing and Binding . . .	3,790	2,080	.	2,080
2. Library charges . . .	23,402	11,820	.	11,820
3. Laboratory charges . . .	15,018	11,000	.	11,000
4. Prizes to students . . .	1,121	3,350	.	3,350
5. Test Examination charges . . .	5,100	6,000	.	6,000
6. Scholarships . . .	13,513	.	.	.
7. Conveyance charges . . .	13,297	.	.	.
8. Manual Training charges . . .	5,117	15,151	.	15,151
9. Garden charges . . .	.	3,580	.	3,580
10. Grants in aid . . .	2,28,081	1,81,702	.	2,08,304
11. Drawing charges . . .	6,570	5,200	.	5,200
12. Miscellaneous . . .	21,173	5,720	.	5,720
13. Educational requirements . . .	31,336	.	.	.
(c) Contract and Scale Regulated contingencies. (C) . . .	28,430	22,270	.	22,243
Total Contingencies . . .	4,52,610	3,35,154	.	3,50,829
Total C. . .	24,44,119	23,00,718	32,08,000	36,30,551

DETAILED ACCOUNTS --(C-1)-- GIRL'S HIGH SCHOOLS.

1. Salaries and Allowances (A) . . .	4,06,724	6,44,268	.	9,47,915
2. T.A. and Tour charges (B) . . .	112	3,150	.	2,000
3. Contingencies . . .	.	.	.	.
(a) Extraordinary Contingencies.	.	.	.	.
House Rent and Taxes . . .	31,505	11,487	.	47,847
(b) Countersigned Contingencies.	.	.	.	.
(1) Printing and Binding . . .	891	750	.	750
(2) Library Charges . . .	6,123	4,000	.	4,000
(3) Laboratory Charges . . .	3,282	4,150	.	4,150
(4) Prizes to students . . .	1,887	1,200	.	1,200

23.—EDUCATION.

EXPENDITURE

Particulars	Accounts 1356 F.	Estimate 1357 F.	Revised 1357 F.	Budget 1358 F.
(5) Test Examination charges	1,543	2,000		2,000
(6) Conveyance charges	98,952	1,16,603		1,16,603
(7) Garden charges	1,026	1,440		1,440
(8) Grants in Aid	12,838	15,354		15,354
(9) Drawing charges	1,754	2,020		2,020
(10) Miscellaneous	9,161	4,690		4,690
(c) Contract and Scale regulated Contingencies (C)	5,993	8,734		7,541
Total Contingencies	1,74,455	2,02,428	..	2,07,595
Total (C-1)	5,81,621	8,49,846	8,50,000	11,57,510

DETAILED ACCOUNT—(C-2)—MAJIDIA GIRLS' HIGH SCHOOL.

1. Salaries and Allowances (A)	40,027	59,322		85,181
2. T. A. and Tour charges (B)	20	217		217
3. Contingencies				
(a) Extraordinary Contingencies.				
House Rent and Taxes	6,267	6,000		6,000
(b) Countersigned Contingencies.				
(1) Printing and Binding	9	50		50
(2) Purchase of Books and Journals	200	200		200
(3) Laboratory charges	194	200		200
(4) Prizes to Students	200	200		200
(5) Test Examination charges	100	100		100
(6) Drawing charges	120	120		120
(7) Garden charges	100	100		100
(8) Cooking Charges	100	100		100
(9) Inducing Scholarships	1,500	1,500		1,500
(10) Domestic Science	1,100	100		100
(11) Conveyance Allowance . . . . .	..	1,680		2,880
(c) Contract and Scale Regulated Contingencies (C).	36,763	1,096		1,053
Total Contingencies	46,653	11,446		12,603
Total	86,700	70,985		98,004
Princess Durre Shahwar' Girls' School Hostel.				
1. Salaries and Allowances (A) . . . . .	..	3,240		4,284
3. Contingencies :—				
(B) Countersigned Contingencies.				
1. Expenses of medicines for Hostel . . . . .	..	120		120
(C) Contract and Scale Regulated Contingencies (C) . . . . .	..	420		420
Total . . . . .	..	3,780		4,824
Total (C. 2)	86,700	74,765	94,000	1,02,828

DETAILED ACCOUNT—(C-3)—MADRASA-A-ALIYA.

1. Salaries and Allowances (A).	81,007	92,712		1,50,142
3. Contingencies :—				
(b) Countersigned Contingencies.				
(1) Printing and Binding	86	275		275
(2) Boarding charges . . . . .	..	400		400
(3) Laboratory charges	257	500		900
(4) Prize books	464	500		500

EXPENDITURE.

23.—EDUCATION.

Particulars	Accounts 1956 F.	Estimate 1957 F.	Revised 1957 F.	Budget 1958 F.
(5) Non-accruing charges for purchase of Materials		10,100		
(6) Purchase of books and journals	4,256	750		750
(7) Raw materials		250		250
(8) Purchase of apparatus	4,537	100		100
(9) Purchase of Science instruments		100		
(c) Contract and Scale Regulated Contingencies	20,061	3,002		3,002
Total Contingencies	29,611	46,637		6,237
Total (C-3)	1,10,621	1,39,319	1,36,000	1,56,379

DETAILED ACCOUNT D. BOYS MIDDLE SCHOOLS.

1 Salaries and Allowances (A)	13,76,677	13,21,931		21,50,210
2 T.A. and Tour charges (B)	9,100	10,400		10,430
3. Contingencies.				
(a) Extraordinary Contingencies.				
House Rent and Taxes.	37,887	42,027		40,767
(b) Countersigned Contingencies.				
(1) Printing and Binding.	3,607	1,770		1,850
(2) Library charges.	4,532	8,500		8,720
(3) Science charges.	10,294	8,880		8,840
(4) Test Examination charges.	1,503	1,310		1,400
(5) Drawing charges.	2,085	1,700		1,870
(6) Educational requirements.	11,274			
(7) Grants in aid.	1,01,708	89,189		46,309
(8) Scholarships to Mansabdarman.	15,001			5,000
(9) Miscellaneous.	20,505	2,008		2,702
(10) Manual Training Expenses.	17,223	17,117		17,080
(11) Domestic Science.				
(C) Contract and Scale regulated Contingencies (C)	12,198	11,101		11,070
Total Contingencies.	2,11,572	1,29,820		1,47,064
Total Middle Schools	16,27,855	14,62,181		23,17,804
Deduct				
1 Monty charges of Golconda Middle School	7,375	6,761		6,761
2. Madrasai Mansabdarman	5,000	5,000		5,000
Total Deduct	12,375	11,761		11,761
Total - D Boys Middle Schools	16,14,080	14,50,420	22,35,000	28,05,518

DETAILED ACCOUNTS - (D-1)-- GIRLS MIDDLE SCHOOLS.

1. Salaries and Allowances (A)	1,50,545	2,00,226		4,17,700
2. T. A. and Tour charges (B)	435	1,470		800
3. Contingencies.				
(a) Extraordinary Contingencies.				
House Rent and Taxes	10,720	14,370		17,796
(b) Countersigned Contingencies.				
(1) Printing and Binding.	177	800		820
(2) Library charges	408	800		640
(3) Science charges	4,128	1,170		1,800

23— EDUCATION.

EXPENDITURE.

Particulars	Accounts 1956 F.	Estimate 1957 F.	Revised 1957 F.	Budget 1958 F.
(4) Conveyance charges	38,915	48,888		58,928
(5) Test Examination charges	186	225		240
(6) Drawing charges	257	300		320
(7) Needle works	145	410		460
(8) Grants in-Aid	6,410	26,591		34,507
(9) Miscellaneous	446	360		384
(10) Cooking Expenses	344	300		360
(11) Domestic Science	298	1,080		1,110
(c) Contract and Scale Regulated Contingencies (C)	1,067	1,823		1,811
Total Contingencies	68,447	96,483		1,18,176
Total (D-1)	2,14,427	3,64,129	4,19,000	5,31,786

DETAILED ACCOUNT—(E)—BOYS PRIMARY SCHOOLS

1. Salaries and Allowances (A)	47,30,872	50,80,760		82,20,429
2. T. A. and Tour charges (B)	9,628	7,541		7,541
3. Contingencies				
(a) Extraordinary Contingencies				
House Rent and Taxes	1,87,646	3,27,801		3,31,958
(b) Countersigned Contingencies				
(1) Printing and Binding	8,357	3,740		3,786
(2) Purchase of Books, Journals and Maps	72,513	21,904		21,859
(3) Garden Expenses	2,879	479		479
(4) Educational requirements	17,479	1,690		1,690
(5) Money Order charges	1,243	2,766		2,766
(6) Miscellaneous	10,268	25		25
(7) Grants in Aid	5,03,779	5,28,832		31,236
(7-a) Grants to elementary school . . . . .	..	..		7,34,580
(8) Miscellaneous Expenses of Agriculture . . . . .	..	1,425		1,425
(9) Agricultural Scholarships	1,874	1,197		1,197
(10) Adult Education	15,100	..		..
(11) Games charges	565	500		500
(12) Prizes to Students . . . . .	..	480		480
(C) Contract and Scale Regulated Contingencies (C)	89,934	88,891		85,746
Total Contingencies	9,11,687	9,70,239		12,17,669
Total—(E-1) Primary Schools	56,52,187	60,67,540	96,65,000	94,45,639

DETAILED ACCOUNTS—(E-1)—GIRLS' PRIMARY SCHOOLS.

1. Salaries and Allowances (A)	6,66,544	12,38,734		18,44,500
2. T. A. and Tour charges (B)	1,696	3,645		3,000
3. Contingencies				
(a) Extraordinary Contingencies				
Rent, Rates and House Taxes	57,863	73,606		74,722
(b) Countersigned Contingencies				
(1) Printing and Binding	743	1,062		1,062
(2) Purchase of Books, Journals and Maps	5,204	4,370		4,365
(3) Carriage Hire	1,48,622	1,76,622		1,77,042
(4) Educational Requirements	3,071	4,867		4,862
(5) Money Order charges	100	466		466
(6) Grants in Aid	46,409	87,154		21,189
(6-a) Grants to elementary school . . . . .	..	..		98,520
(7) Miscellaneous	3,976	..		..
(c) Contract and Scale Regulated Contingencies (C)	12,319	18,326		18,134
Total Contingencies	2,78,307	3,66,473		4,00,612
Total (E-1) Girls' Primary Schools	9,46,547	16,06,852	16,75,000	22,48,112

EXPENDITURE.

23.—EDUCATION.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
DETAILED ACCOUNTS (E-2) SCHOOLS FOR DEPRESSED CLASSES.				
1. Salaries and Allowances (A)	1,51,793	2,35,104		3,85,838
2. T.A. and Tour charges (B)	173	500		300
3. Contingencies . . .				
(a) Extraordinary Contingencies				
Rent, Rates and Taxes . . .	15,980	22,920		23,100
(b) Countersigned Contingencies.				
(1) Printing and Binding . . .	136	565		168
(2) Purchase of Educational Apparatus . . .	5,770	1,016		1,016
(3) Purchase of Raw Materials and Apparatus . . .	3,170	2,800		2,800
(4) Prizes to Students . . .	5,217	8,950		8,950
(5) Books and Stationery to students . . .	3,842	9,000		9,480
(6) Grants-in-aid 1. for Schools . . .	4,267	2,880		2,880
(7) Do 2. for Hostels . . .		1,104		7,788
(8) Scholarships for Secondary Schools . . .	1,734	980		980
(9) Scholarships for Primary Schools . . .		7,000		7,000
(10) Purchase of Books for Schools . . .	1,547	961		961
(11) Agricultural Educational Requirements . . .	2,877	3,250		3,250
(c) Contract and Scale Regulated Contingencies (C)	5,880	4,770		4,005
Total Contingencies . . .	53,876	61,699		68,881
Total (B) Schools for Depressed Classes . . .	2,05,342	3,00,603	3,84,000	4,54,519
Total E I & 2 Primary Schools and Schools for Depressed Classes . . .	68,04,026	79,74,995	1,17,24,000	1,21,48,270

DETAILED ACCOUNT (E. 3) —BOYS' AND GIRLS' PRIMARY SCHOOLS, LINGAI SETTLEMENT.

1. Salaries and Allowances (A)	44	9,768		14,016
3. Contingencies.				
Countersigned Contingencies				
(1) Printing and Binding . . .	..	12		12
(2) Hostel Expenses . . .	4,418	10,295		10,295
(3) Purchase of Apparatus . . .	14	7		7
(4) Purchase of Books . . .	..	10		10
(5) Industrial Education . . .	..	50		50
Contract and Scale Regulated Contingencies (C).	..	192		178
Total contingencies . . .	4,432	10,506		10,552
Total (E. 3) . . .	4,476	20,334	0,000	24,568

(E-4) —SCHOOLS OF CIVIL AREA SECUNDERABAD.

a. Inspection.				
1. Salaries and Allowance (A)	9,829	8,819		12,424
2. T.A. Tour charges (B)	..	100		100
3. Contingencies.				
(a) Extraordinary Contingencies.				
Rent, Rates, Taxes . . .	408	1,200		1,200

23.—EDUCATION.

EXPENDITURE.

Particulars	Accounts 1356 F.	Budget 1857 F.	Revised 1857 F.	Budget 1358 F.
(b) <i>Countersigned Contingencies.</i>				
1. Printing and Binding	158	100		100
2. Purchase of Books and Educational Requirements . . . . .	..	50		50
3. Garden charges	584	60		60
(c) <i>Contract and Scale Regulated Contingencies (C)</i>	2,220	669		684
Total Contingencies	3,460	2,079		2,094
Total (a) Inspection	13,289	10,998		14,618
(b) <i>Secunderabad Boys' High Schools</i>				
1. Salaries and Allowances (A)	2,599	23,916		30,672
2. T. A. and Tour charges (B) . . . . .	..	100		100
3. Contingencies:—				
(a) <i>Extraordinary Contingencies.</i>				
House Rent and Taxes . . . . .	..	3,600		3,600
(b) <i>Countersigned Contingencies.</i>				
(1) Printing and Binding . . . . .	..	30		30
(2) Purchase of Books . . . . .	..	200		200
(3) Laboratory charges . . . . .	..	200		200
(4) Test Examination charges . . . . .	..	100		100
(5) Manual Training charges . . . . .	..	300		300
(6) Drawing charges . . . . .	..	100		100
(7) Prizes to Students . . . . .	..	50		50
(8) Garden charges . . . . .	..	80		80
(9) Miscellaneous	17,554	..		..
(c) <i>Contract and Scale Regulated Contingencies (C)</i>		227		220
Total Contingencies	17,554	4,887		4,880
Total (B)	20,147	28,903		35,652
(c) <i>Secunderabad Boys' Middle Schools.</i>				
1. Salaries and Allowances	15,072	37,596		59,508
3. Contingencies:—				
(a) <i>Extraordinary Contingencies.</i>				
House Rent Taxes . . . . .	..	1,800		1,800
(b) <i>Countersigned Contingencies.</i>				
(1) Printing and Binding . . . . .	..	40		55
(2) Library Expenses . . . . .	..	80		80
(3) Test Examination charges . . . . .	..	80		30
(4) Laboratory charges	12,915	200		200
(5) Manual Training expenses . . . . .	..	800		800
(6) Drawing charges . . . . .	..	40		40
(7) Garden charges . . . . .	..	48		48
(c) <i>Contract and Scale Regulated Contingencies (C)</i>		307		293
Total Contingencies	12,915	2,845		2,846
Total (C)	27,987	40,441		62,354
(d) <i>Secunderabad Girls' Middle Schools.</i>				
1. Salaries and Allowances (A) . . . . .	..	20,664		30,816
3. Contingencies:—				
(a) <i>Extraordinary Contingencies.</i>				
House Rent . . . . .	..	1,200		1,200
(b) <i>Countersigned Contingencies.</i>				
(1) Printing and Binding . . . . .	..	20		20
(2) Purchase of Books . . . . .	..	40		40

EXPENDITURE.

23.—EDUCATION.

Particulars	Accounts 1356 F.	Budget 1357 F.	Revised 1357 F.	Budget 1358 F.
(3) Needle work . . . . .	..	10		80
(4) Laboratory charges . . . . .	..	70		100
(5) Manual Training expenses . . . . .	..	15		15
(6) Conveyance charges . . . . .	..	2,520		2,520
(7) Drawing charges . . . . .	..	20		20
(8) Domestic Science charges . . . . .	..	70		70
(9) Garden charges . . . . .	..	24		24
(c) Contract and Scale Regulated Contingencies (C) . . . . .	..	127		120
Total Contingencies . . . . .	..	4,116		4,159
Total (D) . . . . .	..	24,780		34,975
(c) Secunderabad Boys' and Girls' Primary Schools.				
1. Salaries and Allowances (A)	49,806	73,927		1,50,271
3. Contingencies :				
a. Extraordinary Contingencies.				
House Rent and Taxes	360	9,170		9,170
(b) Countersigned Contingencies.				
(1) Printing and Binding	207	318		318
(2) Games charges	753	817		817
(3) Educational Apparatus	1,240	1,284		1,284
(4) Provident Fund	2,198	1,865		1,305
(5) Purchase of Books . . . . .	..	140		287
(6) Kindergarten equipments . . . . .	..	150		150
(7) Prizes to Students . . . . .	..	50		50
(8) Garden charges . . . . .	..	24		24
(9) Needle works charges . . . . .	..	40		85
(10) Conveyance charges . . . . .	..	4,620		4,020
(c) Contract and Scale Regulated Contingencies (C)	7,448	6,129		8,955
Total Contingencies	12,206	24,107		22,075
Total (c)	62,012	98,034		1,72,346
(f) Medical Inspection.				
1. Salaries and Allowances . A	5,517	4,670		9,700
3. Contingencies :—				
b. Countersigned Contingencies.				
(1) Provident Fund	498	125		..
Total (F.) Medical Inspection	6,015	4,801		9,700
(g) Grants-in-Aid to Schools.				
(a) Grants to European Schools	80,346	41,580		41,580
(b) Grants to General Schools	1,86,105	1,75,082		1,75,082
Total (G)	1,72,451	2,16,662		2,16,662
(h) Scholarships to Students, Girls and Teachers under Training	5,800	15,517		15,517
Total (E-4). Civil area Sec'bad	8,07,761	4,40,136	3,70,000	5,01,824

DETAILED ACCOUNT—(E-5)—NORTHERN AREA, SECUNDERABAD.

(a) Inspection.				
1. Salaries and Allowances (A) . . . . .	..	..		6,888
2. Travelling expenses (B) . . . . .	..	..		288
3. Contingencies :—				
(b) Countersigned Contingencies.				
(1) Printing and Binding . . . . .	..	..		100
(2) Purchase of Books . . . . .	..	..		50
(c) Contract and Scale Regulated Contingencies (C) . . . . .	..	..		577
Total Contingencies . . . . .	..	..		727
Total Inspection . . . . .	..	..		7,848

23.—EDUCATION.

EXPENDITURE.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
(b) Medical Inspection.				
1. Salaries and Allowances (A)		5,751
3. Contingencies :—				
(b) Countersigned Contingencies.				
(1) Printing and Binding		100
(2) Medical equipment		250
(c) Contract and Scale Regulated Contingencies (C)		200
Total Contingencies		550
Total		6,301
(c) Bolarum High School.				
1. Salaries and Allowances (A)		47,142
3. Contingencies :—				
(a) Extraordinary Contingencies.				
Rent, Rates and Taxes		208
(b) Countersigned Contingencies.				
(1) Printing and Binding		100
(2) Purchase of books		225
(3) Garden charges		80
(4) Laboratory charges		100
(5) Text examination		125
(6) Manual expenses		100
(7) Drawing expenses		50
(8) Rewards to students		100
(9) Games and sports		500
(c) Contract and Scale Regulated Contingencies (C)		2,523
Total Contingencies		4,111
Total (C)		51,253
(d) Middle School, Trimalgherry.				
1. Salaries and Allowances (A)		17,000
3. Contingencies :—				
(a) Extraordinary Contingencies.				
Rent, Rates and Taxes		100
(b) Countersigned Contingencies.				
(1) Printing and Binding		40
(2) Purchase of Books		40
(3) Garden charges		20
(4) Educational Instruments		50
(5) Test examination		25
(6) Drawing charges		20
(7) Reward to Students		25
(8) Games and sports		100
(c) Contract and Scale Regulated Contingencies (C)		1,164
Total Contingencies		1,644
Total (D)		19,310
(e) Girls' Middle School.				
1. Salaries and Allowances (A)		48,789
3. Contingencies :—				
(a) Extraordinary Contingencies.				
Rent, Rate and Taxes		202
(b) Countersigned Contingencies.				
(1) Printing and Binding		90
(2) Purchase of Books		115
(3) Garden Expenses		75
(4) Educational Instruments		180
(5) Laboratory Expenses		40
(6) Test examination		125
(7) Reward to students		55
(8) Game expenses		200

EXPENDITURE.

23.—EDUCATION.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
(9) Kindergarten Expenses		50
(10) Domestic Science charges		25
(11) Conveyance charges		70
(c) Contract and Scale Regulated Contingencies (C)		2,710
Total Contingencies		3,077
Total (E)	47,760
(f) Boys' and Girls' Primary School.				
1. Salaries and Allowances (A)		85,004
8. Contingencies :-				
(a) Extraordinary Contingencies.				
Rent, Rate and Taxes		886
(b) Countersigned Contingencies.				
(1) Printing and Binding		385
(2) Education Instruments		1,250
(3) Test Examination charges		100
(4) Reward to students		100
(5) Games charges		750
(6) Conveyance charges		80
(c) Contract and Scale Regulated Contingencies (C)		8,886
Total Contingencies		11,087
Total (F)	96,971
(g) Grants-in-aid				
(1) European Schools		7,010
(2) Ordinary Schools		85,050
Total	42,080
(1) Pension for pupil and teachers under training		15,750
(2) Miscellaneous provision contingencies under D. P. I.'s control.		830
(3) Salaries and Allowances physical Instructor.		1,500
Total (E-5) Schools of Northern Area Secunderabad	2,90,555

DETAILED ACCOUNT—F—SPECIAL SCHOOLS.

Salaries, Allowances and Contingencies :-				
(1) Training and Normal Schools.				
(a) Men's Training School, Balda including Boarding	8,51,708	8,02,188	6,90,000	5,64,151
(b) Women's Training School	88,480	1,74,520	90,000	2,01,709
(c) Men's Physical Training School	81,688	80,159	32,000	40,414
(d) Women's Physical Training School	7,227	15,260	15,000	20,708
(e) School for Dumb and Blind	16,804	16,048	80,000	46,298
(f) Adult Education and Inspector	80,404	67,070	34,000	88,861
Total (1)	5,20,800	8,12,404	6,15,000	9,00,281
(2) Other Special Schools.				
(a) Law Class	9,030	11,000	11,000	11,744
(b) Grants-in-aid to Special Schools	1,42,671	75,889		77,639
(b-1) Grants to Aided Schools				7,00,000
(c) Jagirdar College	2,90,454	2,86,088	2,72,000	8,03,054
Deduct—Transferred to Debt Heads	2,90,454	2,86,088	2,72,000	3,03,054
Total (F)	6,78,067	8,99,303	6,26,000	17,49,614

23.—EDUCATION.

EXPENDITURE.

Particulars	Accounts 1956 F.	Estimate 1957 F.	Revised 1957 F.	Budget 1958 F.
DETAILED ACCOUNT—(F-1-a)—MEN'S TRAINING SCHOOL, BALDA AND DISTRICTS.				
1. Salaries and Allowances (A)	2,49,724	2,51,804		8,22,651
2. T. A. and Tour charges (B)	2,845	2,900		2,900
3. Contingencies :—				
(a) <i>Extraordinary Contingencies.</i>				
Rent, Rates and Taxes	16,204	17,618		20,788
(b) <i>Countersigned Contingencies.</i>				
(1) Printing and Binding.	942	645		645
(2) Purchase of Books for Library	2,849	2,560		2,560
(3) Test Examination charges	1,029	880		880
(4) Kindergarten charges	8,179	1,200		1,200
(5) Drawing charges	1,448	1,450		1,450
(6) Purchase of Medicine	1,104	750		750
(7) Scholarships	88,744	1,74,880		1,58,880
(8) Science Contingencies	1,986	1,250		1,250
(9) Manual Training	5,502	650		650
(10) Miscellaneous	9,288	28,885		28,885
(11) Scholarships to Candidates under Ten years Scheme	..	12,500		12,500
(12) Pension to B.Ind & Probationers	..	..		3,600
(c) <i>Contract and Scale Regulated Contingencies (C)</i>	22,414	5,381		5,217
Total Contingencies	99,684	2,47,994		2,38,600
Total (F-1-a)	3,51,703	5,02,198	3,99,000	5,64,151

DETAILED ACCOUNT—(F-1-b)—WOMEN'S TRAINING SCHOOL.

1. Salaries and Allowances (A)	48,861	56,982		84,785
2. T. A. & Tour charges (B)	208	200		200
3. Contingencies.				
(a) <i>Extraordinary contingencies.</i>				
Rent, Rates & Taxes	4,994	13,200		13,200
(b) <i>Countersigned contingencies.</i>				
1. Printing and Binding	88	100		100
2. Library charges	480	800		800
3. Test examination charges	59	100		100
4. Drawing charges	69	200		200
5. Purchase of medicine	206	600		600
6. Scholarships	5,900	56,000		56,000
7. Carriage hire	3,329	10,920		10,920
8. Science charges	800	200		200
9. Dip. Ed. Training Charges	550	12,980		15,360
10. Miscellaneous	1,279	750		750
11. Garden Charges	87	80		80
12. Domestic Science Training in Lady Irwin College, Delhi.	15,860	13,044		13,044
13. Kindergarten training	244	5,280		5,280
(c) <i>Contract and Scale Regulated Contingencies (C)</i>	11,526	3,604		3,590
Total Contingencies	44,416	1,17,388		1,19,724
Total (F-1-b)	88,480	1,74,520	99,000	2,04,709

EXPENDITURE.

23.—EDUCATION

Particulars	Accounts 1956 F.	Estimate 1957 F.	Revised 1957 F.	Budget 1958 F.
DETAILED ACCOUNT—(F-1-c)—MEN'S PHYSICAL TRAINING SCHOOL.				
1. Salaries and Allowances (A)	19,397	18,822		26,084
2. T. A. and Tour charges B.	1,694	1,800		1,800
3. Contingencies				
(a) <i>Extraordinary Contingencies</i>				
House Rent & Taxes	8,750	8,000		8,000
(b) <i>Countersigned Contingencies</i>				
(1) Printing and Binding	15	80		80
(2) Scholarships to Teachers under Training	2,934	10,000		7,000
(3) Games' Apparatus	470	100		600
(4) Special Instruction charges	87	500		500
(5) Miscellaneous	608	400		400
(c) <i>Contract and Scale Regulated Contingencies</i> (C)	2,720	957		950
Total Contingencies	10,597	15,537		12,530
Total (F-1-c)	81,088	36,159	8,2000	40,414

DETAILED ACCOUNT—(F-1-d)—WOMEN'S PHYSICAL TRAINING SCHOOL.				
1. Salaries & Allowances (A)	4,362	10,272		14,488
2. Contingencies				
(a) <i>Extraordinary Contingencies</i>				
Rent, Rates & Taxes	1,548	8,000		8,050
(b) <i>Countersigned Contingencies</i>				
1. Printing & Binding	80	80		30
2. Test examination charges	178	50		50
3. Carriage hire	257	900		900
4. Library Expenses	215	100		150
5. Games Expenses	140	580		100
6. Bus charges				80
7. Garden expenses				100
8. Fees piraki	28			640
(c) <i>Contract & Scale Regulated Contingencies</i> (C)	474	277		800
Total Contingencies	2,865	4,907		6,800
Total (F. 1. d.)	7,227	15,269	15,000	20,798

DETAILED ACCOUNT—(F-1-e)—SCHOOL FOR DUMB & BLIND.				
1. Salaries & Allowances (A)	11,001	10,986		81,360
2. Contingencies				
(a) <i>Extraordinary Contingencies</i>				
Rent Rates & Taxes	1,060	1,800		8,000
(b) <i>Countersigned Contingencies</i>				
1. Printing & Binding	7	15		45
2. Carriage hire	1,955	900		900
3. Science apparatus	168	200		200
4. Technical education Contg.	734	500		600
5. Scholarships to Students	1,808	2,100		8,000
6. Purchase of Books				800
7. Industrial instruments				200
8. Medicine				120
9. Drawing expenses				100
10. Garden				800
11. Food expenses for Student				4,500
(c) <i>Contract and Scale Regulated Contingencies</i>	78	87		418
Total Contingencies	5,808	5,062		14,988
Total (F. 1. e.)	10,804	16,648	36,000	46,298

23.—EDUCATION.

EXPENDITURE.

Particulars	Accounts 1356 F.	Budget 1357 F.	Revised 1357 F.	Budget 1358 F.
DETAILED ACCOUNT—(F-1-f)—ADULT EDUCATION AND INSPECTION OFFICE.				
(a) Inspector's office				
1. Salaries and Allowances (A) . . . . .	..	12,900		19,496
2. T. A. & Tour charges (B) . . . . .	..	2,200		2,200
3. Contingencies				
(b) Countersigned Contingencies				
(1) Printing and Binding	378	300		300
(2) Library charges . . . . .	..	200		200
(3) Purchase of Petromax	18,300	..		..
(c) Contract and Scale Regulated Contingencies (C)	11,786	540		561
Total Contingencies	30,464	1,040		1,061
Total Inspection	30,464	16,140	15,000	22,757
(b) Schools for Adult Education :—				
1. Salaries and Allowances (A) . . . . .	..	23,700		40,140
(3) Contingencies				
(b) Countersigned Contingencies				
(1) Carriage charges . . . . .	..	480		6,240
(2) Lumpsum provision for Adult Schools . . . . .	..	20,594		..
(3) Grants . . . . .	..	..		960
(c) Contract and Scale Regulated Contingencies (C) . . . . .	..	6,756		18,704
Total Contingencies . . . . .	..	27,830		20,964
Total Schools . . . . .	..	51,530	19,000	61,104
Total Schools and Inspection	30,464	67,670	34,000	88,861

DETAILED ACCOUNT—(F-2-a)—LAW CLASS.

1. Salaries and Allowances (A)	8,944	10,776		11,520
3. Contingencies				
(b) Countersigned Contingencies				
1. Printing & Binding	4	40		40
(c) Contract & Scale Regulated Contingencies (C)	82	184		184
Total Contingencies	86	224		224
Total (F-2-a)	9,030	11,000	11,000	11,744

DETAILED ACCOUNT—(F-2-b)—JAGIRDARS' COLLEGE.

1. Salaries & Allowances (A)	1,84,012	1,46,978		1,58,031
2. T. A. Tour charges (B)	309	..		..
3. Contingencies:—				
(a) Extraordinary Contingencies. Rent, Rates & Taxes	15,818	6,700		18,300
(b) Countersigned Contingencies				
1. Printing & Binding	84	150		150
2. Presentation of Books	59	400		400
3. Purchase of Fuel & Coal	6,732	10,000		10,000
4. Games charges	2,889	3,000		3,000
5. Foodstuffs	1,00,541	91,220		91,220
6. Garden charges	1,476	1,720		2,200
7. Purchase of medicine	1,000	1,000		1,000
8. Laboratory charges	277	375		375

EXPENDITURE.

23.—EDUCATION.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
9. Library charges	524	1,300		1,300
10. Washing charges	600	600		600
11. Cess of Land	842	842		842
12. Provident Fund . . . . .	..	144		144
13. Scouts . . . . .	..	..		500
(c) Contract & Scale Regulated Contingencies (C)	9,954	6,986		7,042
Total Contingencies	1,40,796	1,24,387		1,32,078
Total	2,75,117	2,71,365	2,72,000	2,90,701
4. Pensions	15,387	14,718		14,050
5. Customs duty charges . . . . .	..	..	..	800
Total (F-2-c)	2,90,454	2,86,083	2,72,000	3,05,054
Deduct : met from Debt Heads	2,90,454	2,86,083	2,72,000	3,05,054

DETAILED ACCOUNT—H—SCHOLARSHIPS (Control).

1. Scholarships, Old	2,07,525	2,48,470	83,000	(a) 2,59,180
2. " for Europe and America	7,03,407	45,00,000	10,00,000	25,00,000
Total	10,60,932	47,43,470	10,83,000	27,59,180

DETAILED ACCOUNT—(2)—OSMANIA UNIVERSITY (CONTROL).

(a) Osmania University	12,01,790	15,20,017		
(b) Research Institute of Science and Mathematics	40,570	3,01,214		
(c) Osmania University Women's College	2,53,151	3,31,420		
(c.1) Women's College (Training Section)	24,673	22,851		
(d) Osmania University Engineering College	1,86,097	2,27,485		
(e) Osmania University Medical College & L. M. S. class	2,67,018	2,76,521		
(f) Agricultural College	1,02,761	1,30,195		
(g) Veterinary College	52,443	93,636		
(h) Training College	62,270	85,026		
(i) City Intermediate College	1,00,016	2,40,114		
(j) Intermediate College Chaderghat	84,003	1,02,580		
(k) Intermediate College Darul-Uloom	57,040	69,860		
(l) Women's College Nampally	13,964	25,423		
(m) Intermediate College Aurangabad	80,848	1,00,781		
(n) Intermediate College Warangal	69,181	90,480		
(o) Intermediate College Gulbarga	66,833	88,649		
(p) Mahabub College Sec'bad.	6,000	2,84,518		
(q) Translation Bureau	95,744	1,25,847		
(r) Osmania University Press	1,00,693	2,30,913		
(s) Nizamiah Observatory	88,918	52,523		
(t) Nizam College	2,77,589	3,44,280		
Total	33,64,289	47,39,680		

23.—EDUCATION.

EXPENDITURE.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
DETAILED ACCOUNT—(4)—LIBRARIES.				
<i>Asafia Library.—</i>				
1. Salaries and Allowances (A)	53,382	59,410		85,930
2. Contingencies.				
(a) <i>Extraordinary Contingencies.</i>				
Rent, Rates and Taxes	574	968		968
(b) <i>Countersigned Contingencies.</i>				
(1) Printing and Binding	173	177		177
(2) Fixation of Wooden Planks (non-recurring)	..	1,200		..
(3) Purchase of Books	29,953	30,000		30,000
(4) Purchase of old Manuscripts (Non-recurring)	..	5,000		5,000
(5) Preparation of Catalogue	..	..		20,000
(6) Garden charges	74	100		100
(c) <i>Contract and Scale Regulated Contingencies (C)</i>	4,859	8,089		12,366
Total Contingencies	35,038	45,484		68,611
Total 4	69,015	84,894	93,000	1,54,541

DETAILED ACCOUNT—(5-a-1)—DIRECTOR, INDUSTRIAL & TECHNICAL EDUCATION.

1. Salaries and Allowances (A)	44,610	44,886		62,874
2. T. A. and Tour charges (B)	3,655	2,500		2,500
3. Contingencies				
(a) <i>Extraordinary contingencies.</i>				
Rent, Rates and Taxes	3,415	4,847		4,847
(b) <i>Countersigned contingencies.</i>				
1. Printing and Binding	85	300		300
2. Purchase of land	..	..		..
3. Drawing Examination charges	3,000	3,000		3,000
4. Industrial " charges	11,330	6,000		6,000
5. Shorthand Exam. charges	..	500		500
6. Purchase of Books	211	200		200
7. Domestic Science charges	1,492	1,000		1,000
8. Scholarship to Lady Irvin College students	..	10,000		10,000
(c) <i>Contract and Scale Regulated Contingencies (C)</i>	25,454	1,973		1,973
Total Contingencies	44,987	27,320		27,320
Total (5-a-1)	93,261	74,706	85,000	92,694

DETAILED ACCOUNT—(5-b)—INSPECTOR OF INDUSTRIAL SCHOOL.

1. Salaries and Allowances (A)	14,215	18,176		21,300
2. T. A. & Tour charges (B)	1,620	2,800		2,800
3. Contingencies.				
(b) <i>Countersigned Contingencies.</i>				
1. Printing and Binding	78	120		120
2. Purchase of Books and Journals	146	100		100
(c) <i>Contract and Scale Regulated Contingencies (C)</i>	747	672		672
Total Contingencies	971	892		892
Total (5-b)	16,806	16,868	22,000	24,992

EXPENDITURE.

23—EDUCATION

Particulars	Accounts 1956 F.	Estimate 1957 F.	Revised 1957 F.	Budget 1958 F.
DETAILED ACCOUNT—(5-c)—OSMANIA TECHNICAL COLLEGE.				
1. Salaries and Allowances (A)	1,05,255	1,78,684		2,11,991
2. T. A. & Tour charges (B).	977	1,500		1,500
3. Contingencies				
(a) Extraordinary Contingencies.				
Rent, Rates and Taxes	1,202	1,201		1,201
(b) Countersigned Contingencies.				
1. Printing and Binding	118	1,000		1,000
2. Scholarships	5,636	19,500		18,000
3. Library charges	98	100		100
4. Drawing charges	543	750		750
5. Examination charges	1,817	750		750
6. Workshop charges				
<i>(If appropriable)</i>	11,207	14,832		14,832
7. Fee for the Foreign Examiners.		2,500		2,500
8. Prize Distribution	500	750		750
9. Distribution of Books	200	400		400
10. Replacement of Instruments.		1,000		1,000
11. Laboratory charges	700	700		700
12. Gas plant	195	500		500
13. Purchase of Books.	1,886	1,500		1,500
14. Students Tour charges	..	700		1,500
15. Laboratory charges of Engineering College.	3,548	5,450		5,450
16. School Books	98	200		200
17. Games charges	859	1,000		1,000
18. Electrical Apparatus	448	1,200		1,200
19. Shorthand Fees	..	200		200
20. Purchase of M.B. Shades for Kachiguda	9,079	..		..
21. Purchase of Laboratory Instruments, etc. (non-recurring).	..	10,600		..
(c) Contract & Scale Regulated Contingencies (C)	3,724	3,685		3,685
Total Contingencies	45,073	68,578		57,278
Total (5-c).	1,51,305	2,48,762	1,84,000	2,73,769

DETAILED ACCOUNT - (5-d)—SCHOOL OF ART & CRAFTS.

1. Salaries & Allowances (A)	70,650	66,204		1,04,514
2. T. A. & Tour charges (B)	..	800		700
3. Contingencies				
(a) Extraordinary Contingencies.				
Rent, Rates & Taxes	6,146	5,430		5,430
(b) Countersigned Contingencies.				
1. Printing & Binding	112	200		200
2. Drawing material	1,208	1,300		1,300
3. Scholarships	3,205	3,000		3,000
4. Scholarships to Arts students	1,818	5,400		5,400
5. Raw materials for Training	7,479	7,481		7,481
6. Purchase of Instruments	999	1,000		1,000
7. Purchase of Books	491	500		500

23.—EDUCATION.

EXPENDITURE.

Particulars	Accounts 1856 F.	Estimate 1857 F.	Revised 1857 F.	Budget 1858 F.
8. Examination charges	500	500		500
9. Games charges	250	250		250
10. Prizes to students	498	500		500
11. Reward to Technicians		1,425		1,425
12. Part Garden	200	200		200
13. Steel life class	1,000	1,000		1,000
14. Excursion of Students	1,120	500		500
(c) Contract & Scale Regulated Contingencies (C)	2,068	1,782		1,845
Total Contingencies	27,274	30,468		30,531
Total (5-d)	97,924	97,562		1,35,745

DETAILED ACCOUNT—(5-d-1)—TECHNICAL AND SCHOOL OF ART AND CRAFTS BOARDING.

1. Salaries and Allowances (A)	1,272	2,940		4,984
2. Contingencies :—				
(a) Extraordinary Contingencies.				
House Rent Taxes	2,200	2,400		2,400
(b) Countersigned Contingencies.				
(1) Purchase of Medicines	59	60		60
Total Contingencies	2,259	2,460	..	2,460
Total (5-d-1)	3,531	5,400	..	7,444
Total (d)	1,01,455	1,02,962	1,24,000	1,43,189

DETAILED ACCOUNT—(5-c)—INDUSTRIAL SCHOOLS (CITY AND DISTRICTS).

1. Salaries and Allowances (A)	1,51,811	1,30,494		3,86,258
2. T. A. and Tour charges (B)	987	1,500		1,500
3. Contingencies :—				
(a) Extraordinary Contingencies.				
Rent, Rates and Taxes	16,685	19,599		21,855
(b) Countersigned Contingencies.				
(1) Printing and Binding	1,776	720		720
(2) Instruments	2,854	2,800		900
(3) Raw Materials for Training of students	11,278	12,700		7,100
(4) Raw Materials for orders	17,817	25,800		18,800
(5) Games charges	1,039	600		600
(6) Books and Journals	1,806	800		800
(7) Prizes to Students	3,040	1,250		1,250
(8) Exhibition charges	2,088	1,500		1,500
(9) Scholarships	11,286	19,000		28,100
(10) Oil-engine charges	758	1,000		1,200
(11) Carriage hire	9,677	10,800		14,400
(12) Workshop charges	806	..		10,500
(c) Contract and Scale Regulated Contingencies (C)	3,562	4,618		4,057
Total Contingencies	88,932	1,01,287		1,07,382
Total	2,36,730	2,33,281	3,17,000	4,45,140

EXPENDITURE.

23.—EDUCATION.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
DETAILED ACCOUNT—(5-f)—INDUSTRIAL AND AGRICULTURAL HIGH SCHOOLS.				
1. Salaries and Allowances (A)	1,10,728	1,40,658		2,51,751
2. T.A. and Tour charges (B)	981	1,500		1,400
3. Contingencies :—				
(a) Extraordinary Contingencies. Rent, Rates and Taxes	11,870	14,070		15,000
(b) Countersigned Contingencies.				
(1) Printing and Binding	894	400		400
(2) Books and Journals	514	800		800
(3) Instruments	3,567	1,000		100
(4) Games charges	250	200		400
(5) Training of Students	10,082	14,500		0,000
(6) Expenses for Public Orders	2,074	4,000		2,000
(7) Scholarships	5,818	11,200		14,000
(8) Drawing charges	230	250		250
(9) Laboratory charges	236	400		400
(10) Exhibition charges	407	400		400
(11) Prizes to Students	440	8,700		8,700
(12) Examination Charges	238	550		550
(13) Agricultural Farm expenses	582	0,000		0,000
(14) Dairy Farm	..	1,476		1,476
(15) Workshop	..	750		750
(16) Cess of Land	..	850		850
(17) Replacement of Instruments	..	200		200
(18) Gas plant	..	500		500
(19) Carriage Hire	20,912	87,440		87,440
(20) Purchase of Books	258	100		100
(21) Diet to Animals	..	1,000		1,000
(22) Boarding Expenses	..	840		840
(23) Repairing of Motor Bus	..	..		750
(24) Work shop Charge	..	..		10,000
(c) Contract and Scale Regulated Contingencies (C)	46,404	12,520		4,840
Total Contingencies	1,04,077	1,18,816		1,09,440
Total (5-f)	2,16,634	2,56,004	2,55,000	3,62,597

DETAILED ACCOUNT—(5-g)—CENTRAL SCHOOL FOR COMMERCE & OFFICIAL TRAINING

1. Salaries and Allowances (A)	80,008	80,276		41,518
2. T.A. and Tour charges (B)	33	100		100
3. Contingencies :—				
(a) Extraordinary Contingencies. House Rent, and Taxes	6,450	2,450		8,050
(b) Countersigned Contingencies.				
(1) Printing and Binding	100	100		75
(2) Books and Journals	118	800		800
(3) Examination charges	7	150		50
(4) Shorthand fees	..	300		200
(5) Excursion charges	..	500		500
(6) Games	..	200		200
(7) Prizes	..	200		200
(8) Scholarships	..	8,108		8,108
(c) Contract and Scale Regulated Contingencies (C)	1,098	6,755		8,244
Total Contingencies	7,768	14,123		11,587
Total (5-g)	37,804	44,499	40,000	53,205

23.—EDUCATION

EXPENDITURE.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
DETAILED ACCOUNT—(5-h-1)—CENTRAL TRAINING WORKSHOP, KACHIGUDA.				
1. Salaries and Allowances (A)	68,772	52,028		81,612
3. Contingencies :—				
(a) Extraordinary Contingencies.				
House Rent and Taxes	1,865	2,940		1,500
(b) Countersigned Contingencies.				
(a) Printing and Binding	45	200		200
(b) Scholarships	27,602	50,700		56,700
(c) Prizes to students	2,504	2,940		2,940
(d) Dress to students	8,189	6,000		6,000
(e) Workshop charges	10,816	29,400		25,200
(f) Games	188	200		200
(g) Drawing charges	194	200		200
(h) Repair of Typewriter	28	38		88
(i) Library	15	150		150
(j) Examination charges		200		200
(k) Writing material for Students	52	400		400
(l) Reserve		1,084		650
(c) Contract and Scale Regulated Contingencies (C)	1,849	3,661		2,261
Total (c)	47,297	1,04,113		96,689
Total	1,16,069	1,56,139	93,000	1,78,251

DETAILED ACCOUNT—(5-h-2)—KACHIGUDA, SAIFABAD, LALAGUDA WORKSHOPS BOARDINGS.

1. Salaries and Allowances (A)	8,534	15,072		27,181
3. Contingencies :—				
(a) Extraordinary Contingencies.				
House Rent and Taxes	960	3,200		3,200
(b) Countersigned Contingencies.				
(a) Purchase of Medicines	848	600		600
(b) Games charges		300		300
(c) Loss in foodstuffs	720	1,000		1,000
(d) Miscellaneous	298	1,100		1,100
(c) Contract and Scale Regulated Contingencies	944	3,320		3,320
Total Contingencies	3,770	9,520		9,520
Total (5-h-2)	12,304	24,592	26,000	36,651
Grand Total Technical Schools	9,82,368	11,57,813	11,46,000	16,10,488

DETAILED ACCOUNT—(6)—MAHBOOBIA GIRLS HIGH SCHOOL.

1. Salaries and Allowance (A)	1,28,182	1,28,464		1,59,248
2. T.A. and Tour charges (B)	2,125	4,000		4,000
3. Contingencies :—				
(a) Extraordinary Contingencies.				
Rent, Rates and Taxes	1,852	1,956		1,956
(b) Countersigned Contingencies				
(1) Printing and Binding	10	100		100
(2) Science contingencies	100	100		200
(3) Scholarships	1,207	1,440		1,440
(4) Prizes to Students	99	100		100
(5) Garden charges	260	260		260
(6) Motor car expenses	165	200		200
(7) Purchase of cooking utensils	251	250		250
(8) Maintenance charges	150	150		150
(c) Contract and Scale Regulated Contingencies (C)	3,970	4,064		5,264
Total Contingencies	7,564	8,620		9,920
Total (6)	1,37,871	1,41,084	1,30,000	1,73,166

EXPENDITURE. 24.—MEDICINE AND PUBLIC HEALTH.

Particulars	Accounts 1956 F.	Budget 1957 F.	Revised 1957 F.	Budget 1958 F.
24.—MEDICINE AND PUBLIC HEALTH.				
SUMMARY.				
(A) <i>Allopathic.</i>				
1. Salaries, Allices. and Contgs.				
(A) Direction	1,62,085	1,28,356	1,52,000	1,53,932
(B) Hospitals Dispensaries and Stores.	35,42,212	32,50,350	37,77,000	38,74,394
(C) Circulating Library	..	..	6,000	9,230
(D) Epidemic Dispensary	..	..	12,000	18,995
(E) Epidemic Dispensary Latur	..	..	9,000	11,324
(F) T. B. Specialist	1,60,561	1,30,523	1,11,000	1,35,995
(G) Ramgundam Dispensary	..	..	11,000	14,210
Deduct, met from K-Capital	..	..	11,000	14,210
(H) Tour Ophthalmic Dispensary	24,333	27,590	23,000	..
(I) Medical Registration	1,020	1,090	5,000	7,168
(J) Nurses Training Scheme	43,089	84,342	60,000	98,755
(K) Mobile Unit Scheme	2,40,268	2,86,668	2,20,000	..
(E) Motor Ambulance Scheme	554	1,03,597	18,000	25,456
(M) Ananthgiri Sanatorium	1,35,728	1,75,054	1,20,000	2,27,775
(N) Central Hospital Tungabhadra Project	..	39,480	45,000	65,540
Deduct : Met from K-Capital	..	39,480	15,000	65,540
(O) Scheme Lady Suptdg. Nursing Training Service	..	..	10,000	15,182
(P) Maternity Ward (Warangal)	..	..	..	11,302
2. Grants-in-Aid	77,811	77,889	60,000	77,889
3. Grants-in-aid to Secunderabad Hospital	3,70,185	4,02,100	3,33,000	4,77,100
4. Grants-in-aid to Retroceded area Secunderabad	..	14,192	12,000	14,192
5. Allotment for Reorganization (Inappropriate)	..	10,24,788	..	8,23,000
6. Extra Allotment for Diet to Patients (Inapp.)	..	2,58,464	1,20,000	2,58,464
7. Extra Allotment for Bedding Clothing	..	1,18,860	90,000	1,18,860
8. House Rent	..	46,532	..	..
9. Customs Duty	..	59,100	..	59,100
10. Allopathic Dispensaries (Local Fund)	..	..	..	20,000
Total (A) Allopathic	47,57,846	61,89,495	51,38,000	64,38,113
(B) <i>Unani</i>				
1. Salaries, Allowances, and Contingencies.				
(a) Unani Board	2,895	3,260	3,000	3,822
(b) Direction	36,964	37,585	35,000	51,807
(c) Nizamia General Hospital	1,36,745	1,59,038	2,24,000	2,31,414
(d) City Dispensaries	97,860	83,282	1,40,000	1,34,436
(d-1) District Dispensaries	..	..	2,43,000	3,35,986
(e) Medical Store	60,486	56,276	50,000	60,636
(f) Nizamia Medical College	49,382	53,340	59,000	69,060
(g) Peshi Mubarak Dispensary	17,492	12,854	18,000	22,856
(h) Subah Hospitals	..	9,266	5,000	11,198
2. Allotment for Reorganization (non-recurring)	6,750	1,288	..	..
3. Grants in aid Lumpsum provision for Lady doctors.	15,747	27,020	40,000	50,980
	..	..	..	30,840
Total (B) Unani	4,24,321	4,43,209	8,17,000	10,03,035

24.—MEDICINE AND PUBLIC HEALTH. EXPENDITURE.

Particulars	Accounts 1356 F.	Budget 1357 F.	Revised 1357 F.	Budget 1358 F.
C. Public Health & Sanitation				
1. Salaries, Allowances and Contingencies.				
(a) Director of Public Health	31,813	33,870	1,78,000	1,73,940
(a-1) Epidemic preventative Measures & Statistics	..	17,298	15,000	19,840
(a-2) Public Health Propaganda	..	..	20,000	24,244
(a-3) Maternity & Child welfare Centre	..	..	9,000	10,624
(b) Public Health Institute	..	18,000	88,000	91,776
(c) Chemical & Bacteriological Laboratory	12,515	11,206	31,000	42,585
(c-1) Cholera Vaccine Manufacturing Laboratory	..	..	30,000	42,614
(c-2) Vaccine Depot	..	..	35,000	48,119
(d) Nutrition Scheme	26,329	24,104	58,000	60,748
(e) Public Health with Baghat Dispensary	6,05,078	3,86,625	4,79,000	5,17,372
(f) Flying Squad Scheme	..	..	80,000	94,952
(g) Epidemic preventive measures	1,02,263	41,354	35,000	42,197
(h) Anti-Plague Campaign	67,265	48,805	72,000	82,529
(i) Anti-Plague Units	9,139	47,668	1,40,000	1,76,324
(j) Anti-Malaria	50,153	27,552	42,000	50,451
(k) Anti-Malaria Nizamsagar Project	53,935	64,784	1,08,000	1,15,074
(k-1) Anti-Malaria Vikarabad	..	..	..	..
(l) Anti-Malaria Dindl, Pakla Project	14,301	6,610	8,000	8,942
Deduct ; met from K-Capital	13,386	24,262	24,000	40,770
(l-1) Anti-Malaria Lakhna- yaram Project	697	11,465	11,000	26,827
Deduct ; met from K-Capital	..	..	11,000	27,827
(l-2) Tungabhadra Project	..	1,85,365	1,28,000	2,64,326
Deduct ; met from K-Capital	..	..	1,28,3000	2,64,326
(l-3) Anti-Malaria, Lingal Settlement	284	4,308	4,000	4,476
(l-4) Anti-Malaria Taluqas of Parbhani Nanded & Adila- bad Districts	..	..	1,20,000	1,23,060
(m) Mobile Dispensary & Cinema Car	13,849	6,900	12,000	10,694
(n) Child Welfare Centres Balda & Districts	32,005	33,461	46,000	78,296
(o) Leprosy Hospitals	8,271	13,814	11,000	16,108
(o-1) Leprosy Hospital Carvan	..	..	6,000	8,724
(o-2) Leprosy Hospitals of Os- manabad & Narayanpeth	..	..	20,000	25,377
(p) Chemical Analyser	23,487	25,607	27,000	28,685
(q) T. B. Clinic Dabeerpura	..	..	20,000	23,038
(r) Medical inspection of Schools, Balda & District	43,091	49,202	48,000	56,780
(s) Anti Yaws Scheme	..	..	..	44,664
(o-3) Leprosy injectors Alice.	..	..	10,000	14,400
2. Grants-in-Aid	18,170	10,200	9,000	10,200
3. Anti-Plague Committee	1,17,986	30,000	1,67,000	1,50,000
4. Health Scheme	583	33,461	..	..
5. Medical Relief to Local Fund	1,63,000	1,63,000	..	..
6. Half the charges met from Local Fund	..	1,49,000	..	..
7. Grants-in-Aid to retroceded Area Secunderabad	..	18,049	15,000	18,049
8. Grants-in-Aid to Local Fund	..	1,00,000	..	..
9. Establishment Charges for Local Fund	..	82,899	..	..
10. Allotment for Epidemic preventive measures	1,62,470	1,91,250	..	..
11. Customs Duty	..	4,750	2,000	4,750
Total (C) Sanitation	15,70,070	18,64,869	19,45,000	22,19,632

EXPENDITURE. 24.—MEDICINE AND PUBLIC HEALTH.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
D. Ayurvedic			.	
(1) Ayurvedic Board	8,740	21,844	18,000	18,134
(2) Ayurvedic Dispensary	25,811	16,573	26,000	27,493
(3) Ayurvedic College	13,922	15,567	18,000	20,811
(4) Ayurvedic Dispensary (Asmath)	16,232	18,252	28,000	30,403
(5) Grants-in-Aid,	6,888	..	10,000	15,000
Grants-in-aid to Homeo- pathic Dispensaries . . . . .	..	..	..	5,000
(6) Scheme Ayurvedic College . . . . .	..	..	..	59,078
(7) Scheme Ayurvedic Phar- macy . . . . .	..	..	..	15,334
(8) Ayurvedic Dispensary . . . . .	..	..	..	2,29,643
Deduct met from expected Savings . . . . .	..	..	..	2,29,643
Total (D) Ayurvedic	71,593	72,236	1,00,000	1,91,253
New Items of Expenditure App. (D) . . . . .	..	43,03,027	..	4,46,923
Total	68,23,830	1,28,72,836	80,00,000	1,02,98,956
1. Deduct met from expected Savings . . . . .	..	15,69,836	..	..
2. Lumpsum provision as decided in committee . . . . .	..	..	..	4,00,000
Total (24) Medicine	68,23,830	1,13,03,000	80,00,000	98,98,956

DETAILED ACCOUNT—(a)—DIRECTION.

(a-1) Direction.				
1. Salaries and Allowances (A)	1,43,852	1,10,754		1,86,880
2. Travelling expenses (B)	5,709	6,520		6,520
3. Contingencies:—				
(a) Extraordinary Contingencies. House Rent & Taxes . . . . .	..	450		450
(b) Countersigned Contingencies. 1. Printing and Binding	2,464	904		904
2. Garden charges	24	24		24
3. Insurance premium for Govt. Motor cars	793	78		78
(c) Contract & Scale Regulated Contingencies (C)	9,242	9,681		9,681
Total Contingencies	12,524	11,082		11,082
Total	1,62,085	1,28,356	1,52,000	1,53,932

DETAILED ACCOUNT—(b)—HOSPITALS, DISPENSARIES AND STORES.

1. Osmania General Hospital	9,23,871	7,90,824	9,17,000	9,24,659
2. Victoria Zorana Hospital	8,27,656	8,18,826	8,94,000	4,06,508
3. City Hospital (Sultan Bazaar)	1,12,123	1,37,816	1,88,000	2,19,187
4. City Dispensaries	96,057	82,074	1,02,000	1,84,802
5. District Hospitals	9,19,586	11,61,018	18,90,000	13,78,048
6. Medical Store	10,41,819	6,46,100	6,56,000	6,58,500
7. Lunatic Dispensary	1,20,100	1,12,693	1,80,000	1,53,247
Total	35,42,212	32,50,350	37,77,000	38,74,394

24.—MEDICINE AND PUBLIC HEALTH. EXPENDITURE.

Particulars	Accounts 1956 F.	Budget 1957 F.	Revised 1957 F.	Budget 1958 F.
DETAILED ACCOUNT—(b-1)—OSMANIA GENERAL HOSPITAL.				
1. Salaries and Allowances (A).	4,99,082	4,74,148		6,09,626
2. Travelling Expenses (B).	4,136	2,000		2,000
3. Contingencies				
(b) Countersigned Contingencies.				
1. Printing and Binding	1,210	833		833
2. Diet to patients	1,77,618	1,15,200		1,15,200
3. Bedding & Clothing to patients	13,699	14,000		14,000
4. Purchase of utensils				
and miscellaneous items	10,660	9,550		9,550
5. Stipends for probationers	250	..		..
6. Clothing, bedding & furniture				
to Nurses	7,019	7,910		8,625
7. Diet to Nurses	42,280	42,840		42,840
7. (a) Allowance Dhobi for Nurses . . . . .	..	..		8,450
8. Hospital and ward accessories	8,118	8,500		8,500
9. Fees for Inspection and Registration of Boilers	785	40		40
10. Surgical instruments & bandages	19,878	17,000		17,000
11. Pathological Laboratory	4,028	4,000		4,000
12. Photographic materials	9,000	..		..
13. Maintenance of ambulance cars	2,912	..		..
14. Fuel & coal for kitchen	15,755	11,000		5,000
15. X-Ray Dept.	59,676	40,000		40,000
16. Examination Fees of Nursing staff	410	410		410
17. Insurance premium for Nurses' Motor Cars	451	471		471
(c) Contract and Scale Regulated Contingencies (C)	46,784	43,422		48,614
Total Contingencies	4,20,053	8,14,676		8,18,083
Total	9,23,871	7,90,824	9,17,000	9,24,659

DETAILED ACCOUNT—(b-2)—VICTORIA ZENANA HOSPITAL.

1. Salaries and Allowances (A)	2,11,741	2,05,751		2,91,752
3. Contingencies :—				
(b) Countersigned Contingencies.				
1. Printing and Binding	1,670	450		450
2. Diet to Nurses	2,709	21,450		21,450
3. Diet to patients	74,392	41,250		41,250
4. Clothing & Bedding to patients	2,291	6,000		6,000
5. Utensils	878	700		700
6. Scholarships	80	..		..
7. Clothing & Bedding & furniture				
to Nurses	2,232	4,350		4,350
8. Allowance Dhobi for Nurses . . . . .	..	..		1,380
9. Dressing & bandages	23	1,500		1,500
10. Fuel and Coal	3,751	4,960		4,960
11. Comforts to patients	1,074	1,200		1,200
12. Garden Expenses	106	175		175
13. Purchase of tools	1,502	2,000		2,000
14. Increase under purchase of medicines	11,938	12,000		12,000
15. Hospital accessories	2,116	2,000		2,000
16. Purchase of books	563	200		200
(c) Contract and Scale Regulated Contingencies (C)	10,590	14,839		14,839
Total Contingencies	1,15,915	1,18,074		1,14,754
Total	3,27,656	3,18,825	3,94,000	4,06,506

EXPENDITURE. 24.—MEDICINE AND PUBLIC HEALTH.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
DETAILED ACCOUNT—(b-3)—CITY HOSPITALS.				
<i>A. City.</i>				
1. Salaries and Allowances (A)	48,892	75,427	.	1,29,476
8. Contingencies :—				
(a) <i>Extraordinary Contingencies.</i>				
House Rent and Taxes	700	205		205
(b) <i>Countersigned Contingencies.</i>				
(1) Printing and Binding	10	14		14
(2) Diet to Nurses	210	1,410		1,440
(8) Diet to Patients	7,254	5,000		5,000
(4) Bedding and clothing (bandages) for Nurses	145	300	.	300
(5) Allowance Dhobi for Nurses	..	..	.	120
(c) <i>Contract and Scale Regulated Contingencies (C)</i>	2,160	2,427		2,427
Total Contingencies	10,470	9,386		9,506
Total	59,371	84,813	1,30,000	1,38,982
<i>B. Sultan Bazaar Hospital.</i>				
1. Salaries and Allowances (A)	39,141	39,760	.	66,792
8. Contingencies :—				
(b) <i>Countersigned Contingencies.</i>				
(1) Bedding and clothing	..	1,200		1,200
(2) Diet to Patients	8,029	6,700		6,700
(8) Purchase of Medicines	892	875		875
(4) Uniform to nurses	91	300		300
(5) Diet to nurses	640	1,410		1,410
(6) Allowance Dhobi for Nurses	..	..	..	120
(6) Coal and fuel	100	100		100
(7) Kerosene Oil	18	50		50
(8) Wand Equipment, etc.	819	400	.	400
(c) <i>Contract and Scale Regulated Contingencies (C)</i>	3,584	2,178		2,178
Total Contingencies	13,611	13,243		13,363
Total Sultan Bazaar	52,752	53,003	58,000	80,155
Total (b-3) City Hospitals	1,12,123	1,37,816	1,88,000	2,19,137

DETAILED ACCOUNT—(b-4)—CITY DISPENSARIES.

1. Salaries and Allowances (A)	85,525	75,428		1,28,298
2. Travelling Expenses (B)	1,215	..	..	..
8. Contingencies :—				
(a) <i>Extraordinary Contingencies.</i>				
(1) House Rent and Taxes	1,892	3,904		3,904
(b) <i>Countersigned Contingencies.</i>				
(1) Printing and Binding	285	..	..	..
(2) Clothing, bedding to Patients	87	860		860
(8) Nurses Boarding charges	300	300	.	..
(4) Diet to Patients	5,300	..	.	..
(5) Uniform for Nurses	860	75	.	..
(c) <i>Contract and Scale Regulated Contingencies (C)</i>	1,588	1,947		1,740
Total Contingencies	9,317	6,646		6,004
Total	96,057	82,074	1,02,000	1,34,302

24.—MEDICINE AND PUBLIC HEALTH. EXPENDITURE.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
DETAILED ACCOUNT—(b-5)—DISTRICT HOSPITALS.				
1. Salaries and Allowances (A)	8,08,499	10,50,692		12,90,400
2. T.A. and Tour charges (B)	17,624	20,000		20,000
3. Contingencies.				
(a) <i>Extraordinary Contingencies.</i>				
House Rent and Taxes	9,011	8,005		8,569
(b) <i>Countersigned Contingencies.</i>				
(1) Diet to Nurses	2,365	6,480		6,480
(2) Diet to Patients	50,465	28,471		19,248
(3) Miscellaneous	3,942	2,750		2,750
(4) Clothing to Nurses	882	1,350		1,350
(5) Bedding and clothing to Patients	1,122	120		..
(6) Medicines and Hospital accessories	1,036	6,379		..
(7) Maintenance of huts	1,066	250		..
(8) Gardening implements	270	270		..
(9) Purchase of apparatus, etc. (non-recurring)	1,014	7,250		..
(10) Allowance Dhobi for Nurses	..	..		540
(c) <i>Contract and Scale Regulated Contingencies (C)</i>	27,290	28,998		28,711
Total Contingencies	98,463	90,826		67,648
Total District Hospitals	9,19,586	11,61,018	13,90,000	13,78,043

DETAILED ACCOUNT—(b-6)—MEDICAL STORES.

1. Salaries and Allowances (A)	24,665	23,984		36,384
3. Contingencies :—				
(b) <i>Countersigned Contingencies.</i>				
(1) Printing and Binding	285	290		290
(2) Purchase of Instruments	17,807	18,000		18,000
(3) Indigenous medicines	1,80,861	500		500
(4) Medicines, freight, customs duties, etc.	5,86,964	5,67,156		5,67,156
(5) Hospital accessories	37,258	35,000		35,000
(6) Bedding and clothing to patients	1,92,781	..		..
(c) <i>Contract and Scale Regulated Contingencies (C)</i>	2,803	1,170		1,170
Total Contingencies	10,18,154	6,22,116		6,22,116
Total	10,42,819	6,46,100	6,56,000	6,58,500

DETAILED ACCOUNT—(b-7)—DISPENSARY FOR LUNATICS.

1. Salaries and Allowances (A)	51,039	68,878		1,08,282
2. Travelling Expenses (B)	421	..		..
3. Contingencies :—				
(a) <i>Extraordinary Contingencies.</i>				
House Rent and Taxes	835	1,000		1,000
(b) <i>Countersigned Contingencies.</i>				
(1) Printing and Binding	76	100		100
(2) Diet to Nurses	77	1,020		1,020
(3) Uniform for Nurses	75	375		375
(4) Books and publications	661	800		800
(5) Utensils	531	500		500
(6) Bedding and clothing	1,888	5,000		5,000
(7) Diet to Patients	57,074	80,000		80,000
(8) Deportation of patients	165	200		200
(9) Tour charges of patients	841	1,010		1,010

EXPENDITURE. 24. MEDICINE AND PUBLIC HEALTH.

Particulars	Accounts 1856 F.	Estimate 1857 F.	Revised 1857 F.	Budget 1858 F.
(10) Raw materials & instruments	2,138	1,500		1,500
(11) Conservancy charges	280	1,000		1,000
(12) Miscellaneous	..	..	..	..
(18) Allowances Dhobi for Nurses	..	600		150
(c) <i>Contract and Scale Regulated Contingencies</i> (C)	3,979	1,610		2,210
Total Contingencies	68,640	44,815		44,965
Total	1,20,100	1,13,693	1,30,000	1,53,247

DETAILED ACCOUNT—(c)—SCHEME CIRCULATING LIBRARY.

1. Salaries and Allowances (A)	..	..		1,200
3. Contingencies :—				
(b) <i>Countersigned Contingencies</i> :—				
(1) Purchase books	..	..		2,000
(2) Materials required to Library (Non-recurring)	..	..		6,000
(c) <i>Contract and Scale Regulated Contingencies</i> (C)	..	..		80
Total Contingencies	..	..		8,080
Total	..	..	6,000	9,280

DETAILED ACCOUNT—(d)—EPIDEMIC DISPENSARY.

1. Salaries and Allowances (A)	..	..		28,406
3. Contingencies				
(b) <i>Countersigned Contingencies</i>				
(1) Printing and Binding	..	..		90
(2) Diet to Patients	..	..		2,400
(3) Bedding and clothing to Patients	..	..		800
(4) Purchase of Water Tub	..	..		88
(5) Funeral Expenses	..	..		1,200
(6) Miscellaneous Charges	..	..		100
(7) Purchase of Utensils	..	..		200
(8) Purchase of Bands	..	..		100
(9) Conservancy expenses	..	..		800
(10) Diet	..	..		1,440
(11) Dhobi Allowance for Nurses	..	..		120
(12) Dress for Nurses	..	..		800
(c) <i>Contract and Scale Regulated Contingencies</i> (C)	..	..		2,496
Total Contingencies	..	..		9,584
Total	..	..		87,990
Deduct.— $\frac{1}{2}$ Cost met from Municipality	..	..		18,995
Total	..	..	12,000	18,995

24—MEDICINE AND PUBLIC HEALTH. EXPENDITURE.

Particulars	Accounts 1956 F.	Estimate 1957 F.	Revised 1957 F.	Budget 1958 F.
DETAILED ACCOUNT—(e)—EPIDEMIC DISPENSARY, LATUR.				
1. Salaries and Allowances (A)		8,124
3. Contingencies :—				
(b) Countersigned Contingencies				
(1) Diet to Patients		
(2) Bedding and clothing to Patients		500 400
(3) Medicine necessary for Dispensary		2,000
(c) Contract and Scale Regulated Contingencies (C)		800
Total Contingencies		3,200
Total	9,000	11,324

DETAILED ACCOUNT—(f)—T. B. SPECIALIST.

1. Salaries and Allowances (A)	99,772	61,580		80,400
2. T.A. and Tour charges (B)	887	..		..
3. Contingencies				
(a) Extraordinary Contingencies.				
House Rent & Taxes	828	700		600
(b) Countersigned Contingencies.				
1. Printing and Binding	150	520		520
2. Diet to patients	29,657	27,875		27,875
3. Comforts to patients	2,930	400		400
4. Coal & Fuel	390	600		600
5. Medicines & instruments.	7,201	7,000		5,000
6. Diet to Nurses	1,485	6,480		6,120
7. Clothing to Nurses	1,095	1,425		1,275
8. Laboratory accessories	189	500		500
9. Hospital & Ward accessories	553	600		600
10. Bedding & Clothing to patients	800	8,080		8,000
11. Propaganda expenses	..	400		..
12. Photographic materials of X-Ray and Electric charges	4,725	6,800		4,800
13. Kitchen expenses	188	250		250
14. Medical Books	1,245	200		200
15. Petrol expenses	498	800		800
16. Water Supply	290	800		..
17. Dhobi Allowances for Nurses	..	..		510
18. Training charges of male nurses for 2 years	156	7,886		..
19. Repair of Tonga (non-recurring)	171	60		..
(c) Contract & Scale Regulated Contingencies (C)	8,408	8,617		2,985
Total Contingencies	60,402	68,948		55,585
Total (f)	1,60,561	1,30,523	1,11,000	1,35,995

EXPENDITURE. 24.—MEDICINE AND PUBLIC HEALTH.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
DETAILED ACCOUNT—(g)—RAMGUNDAM DISPENSARY.				
1. Salaries and Allowances (A)		7,440
2. Contingencies :—				
(a) <i>Extraordinary Contingencies.</i>				
Rent, Rates and Taxes		600
(b) <i>Countersigned Contingencies :—</i>				
(1) Diet to Patients		1,000
(2) Bedding and Clothing to Patients		200
(3) Instruments		100
(4) Dispensary Accessories		100
(5) Medicines		2,500
(6) Non-recurring Charges		2,000
(c) <i>Contract and Scale Regulated Contingencies</i> (C)		270
Total Contingencies		6,770
Total	11,000	14,210
Deduct :— Met from (K) Capital	11,000	14,210
Total

DETAILED ACCOUNT—(h)—TOURING OPHTHALMIC DISPENSARY.

1. Salaries & Allowances (A)	17,388	18,888		..
2. Travelling Expenses (B)	1,273	3,500		..
3. Contingencies				
(b) <i>Countersigned Contingencies.</i>				
1. Printing and Binding	22	200		..
2. Diet to patients	1,029	..		..
3. Bedding & clothing to patients	56	..		..
4. Dhobi allowance for Nurses	..	..		..
5. Instruments	..	..		..
6. Dressing and bandages	..	..		..
7. Supply of spectacles for indigent boys	4,127	4,000		..
8. Diet to Nurses	60	860		..
9. Uniform to Nurses	52	75		..
(c) <i>Contract and Scale Regulated Contingencies</i> (C)	881	567		..
Total Contingencies	5,727	5,202		..
Total (h)	24,333	27,590	23,000	..

DETAILED ACCOUNT—(i)—MEDICAL REGISTRATION.

1. Salaries and Allowances (A)	779	720		8,648
2. Travelling Expenses (B)	..	100		1,000
3. Contingencies :—				
(a) <i>Extraordinary Contingencies</i>				
Rent, Rates and Taxes	..	..		600
(b) <i>Countersigned Contingencies.</i>				
(1) Printing and Binding	..	100		1,000
(2) Purchase of books	..	..		100
(c) <i>Contract and Scale Regulated Contingencies</i> (C)	241	170		820
Total Contingencies	241	270		2,520
Total	1,020	1,090	5,000	7,168

EXPENDITURE. 24.—MEDICINE AND PUBLIC HEALTH.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
DETAILED ACCOUNT—(j)—NURSES TRAINING SCHEME.				
1. Salaries and Allowances (A)	2,700	2,820		3,900
2. Contingencies :—				
(b) Countersigned Contingencies.				
(1) Diet to Home Sisters	85	860		360
(2) Uniform do	..	52		75
(3) Library expenses	..	300		300
(4) Scholarships for Female Probationer Nurses				
(a) for 1st Year	4,800	8,000		6,000
(b) do for 2nd year	6,185	4,800		7,200
(c) do for 3rd Year		6,600		8,400
(5) Diet to Female probationer Nurses	12,918	21,600		21,600
(6) Bedding, Clothing and Furniture to Female Probationer Nurses	..	4,500		4,500
(7) Scholarships for Male Probationer Nurses :—				
(a) 1st Year	5,002	5,400		10,800
(b) 2nd Year				
(c) 3rd Year				
(8) Diet to Male Probationer Nurses	9,000	9,000		10,800
(9) Clothing to Male Probationer Nurses	..	2,250		2,250
(10) Scholarships for Probationer Health Visitors	..	6,000		..
(11) Scholarships for Male Probationer Compounders	55	1,800		1,800
(12) Scholarships for Female Probationer Compounders	100	900		900
(13) Scholarships for Probationer Midwives	1,180	8,600		8,600
(14) Scholarships for 2nd year	1,214	8,600		8,600
(15) Instruction charges of Health Inspectors' Class.	..	1,740		..
(16) Scholarships for Probationer Dais	..	1,800		1,800
(17) Scholarships for probationers	..	3,920		3,920
(18) Dhobi Allow. for Nurses	..	..		2,730
(19) Dhobi Allowance to Home Nurses	..	..		3,920
(c) Contract and Scale Regulated Contingencies (C)	..	300		800
Total Contingencies	40,889	81,522		94,855
Total	48,089	84,842	60,000	98,755

DETAILED ACCOUNT—(k)—MOBILE UNIT SCHEME.

1. Salaries and Allowances (A)	68,758	1,25,528		..
2. T.A. and Tour charges (B)	5,814	11,200		..
3. Contingencies.				
(b) Countersigned Contingencies.				
(1) Printing and Binding.	..	1,200		..
(2) Diet to Nurses	350	4,560		..
(3) Bedding and Clothing to Nurses	110	1,050		..
(4) Diet to Patients	6,657	54,750		..

EXPENDITURE.

24.—MEDICAL AND PUBLIC HEALTH

Particulars	Accounts 1856 F.	Estimate 1857 F.	Revised 1857 F.	Budget 1858 F.
(5) Medicines and Hospital accessories	5,286	6,000	.	..
(6) Dressing and Bandage	7,868	86,500		..
(7) Repairs and purchase of appliances	9,999	10,000		..
(8) Maintenance of Motor and Petrol	4,413	6,000	.	..
(9) Rewards to Midwives	..	6,000		..
(10) Laboratory charges	71	200		..
(11) Sterilizer and Gas	18,510	300		..
(12) Bedding and Clothing to Patients	..	10,000		..
(13) Propaganda Material and slides	20	1,200		..
(14) Conservancy	55	600		..
(15) Purchase of Hospital accessories, etc., (Non-recurring)	1,12,849	..	.	..
(16) Purchase of pairs green	..	1,000		..
(17) Dhobi Allee. to Nurses	..	..		..
Contract and Scale Regulated Contingencies (C)	5,008	10,580		..
Total Contingencies	1,66,196	1,49,940		..
Total	2,40,268	2,86,668	2,20,000	..

DETAILED ACCOUNT—(l)—AMBULANCE CAR SCHEME.

1. Salaries and Allowances (A)	554	7,500		10,956
2. Contingencies				
(b) Countersigned Contingencies				
(1) Petrol Expenses	..	8,500		8,500
(2) Maintenance of Motor	..	6,000		6,000
(3) Purchase of Motor, etc., (Non-recurring)	..	81,597		..
Total Contingencies	..	96,097		14,500
Total	554	1,08,597	18,000	25,456

DETAILED ACCOUNT—(m)—ANANTHGIRI SANATORIUM.

1. Salaries and Allowances (A)	..	74,980	.	1,25,286
2. Travelling Expenses (B)	..	600		600
3. Contingencies :—				
(b) Countersigned Contingencies.				
(1) Printing and Binding	..	500		500
(2) Nurses Uniform	..	1,875		1,950
(3) Purchase of Books and Journals	87	300		300
(4) Diet to Male Nurses	..	5,400	}	9,860
(5) Diet to Nurses	..	8,600		
(6) Bedding and Clothing to Patients	294	2,100		2,100
(7) Do Nurses	..	248		248
(8) Repair of Furniture (Nurses)	..	189		189
(9) Hospital Accessories	1,148	1,200	.	1,200
(10) Medicine and Bandage Expenses	17	7,000	.	7,000
(11) Surgical Instruments	12,884	500	.	500
(12) Laboratory charges	4,587	1,000	.	1,000
(13) X-Ray Dept.	67,281	5,000	.	5,000
(14) Purchase of Cutlery Materials	9,618	500		500
(15) Fuel and Coal for Kitchen	851	600		1,200

24.—MEDICINE AND PUBLIC HEALTH.

EXPENDITURE.

Particulars	Accounts 1356 F.	Budget 1357 F.	Revised 1357 F.	Budget 1358 F.
(16) Petrol expenses ..	1,542	1,200		1,200
(17) Diet to Patients ..	3,719	41,062		41,062
(18) Garden expenses ..	..	250		250
(19) Water Supply expenses ..	..	14,000		14,000
(20) Maintenance of Carts ..	242	720		720
(21) Lumpsum Provision for Electric Establishment till purchase of Generator ..	4,427	10,485		10,485
(22) Maintenance Ambulance ..	..	..		600
(23) Dhobi Allowances for Nurses ..	..	..		780
(c) Contract and Scale Regulated Contingencies (C) ..	29,581	1,800		1,800
Total Contingencies.	1,35,728	99,474		1,01,889
Total	1,35,728	1,75,054	1,20,000	2,27,775

DETAILED ACCOUNT—(n)—CENTRAL DISPENSARY AT TUNGABHADRA PROJECT, MUNEEERABAD.

1. Salaries and Allowances (A) ..	..	20,268		38,298
2. Travelling Expenses (B) ..	..	1,000		1,000
3. Contingencies :—				
(a) Extraordinary Contingencies.				
House Rent and Tax ..	..	180		180
(b) Countersigned Contingencies.				
(1) Diet to Nurses ..	..	360		360
(2) Uniform to Nurses ..	..	75		75
(3) Diet to Patients ..	..	8,802		8,802
(4) Bedding and Clothing to Patients ..	..	2,800		2,800
(5) Purchase of Medicine ..	..	5,500		5,500
(6) Barbardari Expenses ..	..	200		200
(7) Purchase of Petrol ..	..	..		6,000
(8) Purchase of Tyre and Tube ..	..	..		2,000
(9) Allowance for Dhobi Nurses ..	..	..		30
(c) Contract and Scale Regulated Contingencies. (C) ..	..	795		795
Total Contingencies	..	18,212		26,242
Total	..	39,480	45,000	65,540
Deduct.—Met from K. Capital ..	..	39,480	45,000	65,540
Total	..	..		..

DETAILED ACCOUNT—(o)—SCHEME, LADY SUPERINTENDING NURSING TRAINING SERVICE

1. Salaries and Allowance (A) ..	..	..		12,704
2. T. A. and Tour Charges (B) ..	..	..		1,000
3. Contingencies :—				
(a) Extraordinary Contingencies.				
Rent, Rates and Taxes ..	..	..		600
(b) Countersigned Contingencies.				
(1) Printing and Binding ..	..	..		100
(2) Diet to Superintendent ..	..	..		830
(3) Bedding and Clothing to Superintendent ..	..	..		75
(4) Dhobi Allowances to Nurses ..	..	..		30
(c) Contract and Scale Regulated Contingencies (C) ..	..	..		313
Total Contingencies	..	..		1,478
Total	..	..	10,000	15,182

EXPENDITURE. 24.—MEDICINE AND PUBLIC HEALTH.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
DETAILED ACCOUNT—(a)—UNANI BOARD.				
1. Salaries & Allowances (A)	2,760	2,082		3,144
2. Contingencies				
(b) Countersigned Contingencies.				
1. Printing and Binding	25	25		25
2. Remuneration for compilation and translation	..	1,000		500
(c) Contract and Scale Regulated Contingencies (C)	110	153		153
Total Contingencies	135	1,178		678
Total	2,895	3,260	3,000	3,822

DETAILED ACCOUNT—(b)—DIRECTION.

1. Salaries and Allowances (A)	83,801	82,988		47,210
2. Travelling expenses (B)	246	2,000		2,000
3. Contingencies :—				
(b) Countersigned Contingencies.				
(1) Printing and Binding	98	100		100
(2) Printing of Administration Report	1,514	200		200
(c) Contract and Scale Regulated Contingencies (C)	1,805	2,297		2,297
Total Contingencies	2,917	2,597		2,597
Total	36,964	37,585	35,000	51,807

DETAILED ACCOUNT—(c) NIZAMIA GENERAL HOSPITAL.

1. Salaries and Allowances (A)	93,594	1,05,730		1,75,484
3. Contingencies :—				
(a) Extraordinary Contingencies.				
House Rent and Taxes	1,200	1,200		1,200
(b) Countersigned Contingencies.				
(1) Printing and Binding	745	200		250
(2) Diet to patients	20,075	25,669		25,669
(3) Clothing and Bedding	3,292	4,600		4,600
(4) Ho-pital and Ward Accessories	1,016	1,500		1,800
(5) Purchase of instruments and utensils	..	1,000		1,000
(6) Diet to Nurses	2,980	6,840		7,880
(7) Dress to Nurses	40	720		757
(8) Fuel and coal for kitchen	1,761	2,500		3,800
(9) Purchase of seeds, etc.	292	800		800
(10) Bedding to Nurses	522	641		811
(11) Hospital Accessories	184	58		58
(12) Washing & Tailoring charges	243	250		450
(13) Purchase of medicine and Instrument	..	1,200		1,200
(14) Uniform	..	50		50
(c) Contract and Scale Regulated Contingencies (C)	10,801	6,530		6,655
Total Contingencies	48,151	53,258		55,980
Total	1,36,745	1,59,038	2,24,000	2,31,414

24.—MEDICINE AND PUBLIC HEALTH. EXPENDITURE.

Particulars	Accounts 1356 F.	Budget 1357 F.	Revised 1357 F.	Budget 1358 F.
DETAILED ACCOUNT—(d)—CITY DISPENSARIES.				
1. Salaries and Allowances (A)	92,761	76,144		1,27,203
2. Contingencies :—				
(a) Extraordinary Contingencies.				
House Rent and Taxes.	4,244	5,448		5,448
(c) Contract and Scale Regulated Contingencies (C)	855	1,690		1,690
Total Contingencies	5,099	7,138		7,138
Total	97,860	83,282	1,40,000	1,34,436

DETAILED ACCOUNT—(d-1)—DISTRICT DISPENSARIES.

1. Salaries and Allowance (A)	..	..		2,91,620
2. T. A. and Tour charges (B)	..	..		768
3. Contingencies :—				
(a) Extraordinary Contingencies.				
Rent, Rates and Taxes	..	..		9,576
(b) Countersigned Contingencies.				
(1) Purchase of Medicine	..	..		25,718
(2) Purchase of Journals	..	..		297
(3) Maintenance of Materials	..	..		995
(c) Contract and Scale Regulated Contingencies (C)	..	..		7,012
Total Contingencies	..	..		43,598
Total	..	..	2,48,000	3,35,980

DETAILED ACCOUNT—(e)—UNANI MEDICAL STORES.

1. Salaries and Allowances (A)	10,800	8,424		12,756
2. Contingencies :—				
(b) Countersigned Contingencies.				
(1) Printing and Binding	66	100		128
(2) Hospital accessories and Medicines	49,484	47,000		47,000
(c) Contract and Scale Regulated Contingencies (C)	686	752		752
Total Contingencies	50,186	47,852		47,880
Total	60,486	56,276	50,000	60,636

DETAILED ACCOUNT—(f)—NIZAMIA MEDICAL COLLEGE.

1. Salaries and Allowances (A)	48,664	41,208		58,914
2. T.A. & Tour charges (B)	26	..		..
3. Contingencies :—				
(b) Countersigned Contingencies.				
(1) Printing and Binding	50	50		50
(2) Purchase of instruments and Maps	1,000	1,000		1,000
(3) Examination charges and Reward.	2,682	8,169		8,169
(4) Purchase of books	540	1,000		1,000
(5) Scholarships	265	8,900		8,900
(7) Allow. to First class student	706	800		800
(8) Boarding Expenses	..	1,086		..
(c) Contract and Scale Regulated Contingencies (C)	499	667		667
Total Contingencies	5,692	12,182		10,146
Total	49,382	53,340	59,000	69,060

EXPENDITURE. 24.—MEDICINE AND PUBLIC HEALTH.

Particulars	Accounts 1356 F.	Budget 1357 F.	Revised 1357 F.	Budget 1358 F.
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DETAILED ACCOUNT—(g)—PESHI MUBARAK DISPENSARY.

(1) Salaries and Allowances (A)	14,800	9,804		18,806
(2) Contingencies				
(b) Countersigned Contingencies		50		50
(1) Printing and Binding	2,160	2,500		4,000
(2) Purchase of medicines				
(c) Contract & Scale Regulated Contingencies (C)	462	500		500
Total Contingencies	2,626	3,050		4,550
Total	17,492	12,854	18,000	22,856

DETAILED ACCOUNT—(h)—SUBA HOSPITALS.

1. Salaries and Allowances (A)	..	5,040		6,972
2. Travelling Expenses (B)	..	4,100		4,100
3. Contingencies.				
(c) Contract and Scale Regulated Contingencies (C)	..	126		126
Total Contingencies	..	126		126
Total	..	9,266	5,000	11,198

DETAILED ACCOUNT—(a)—DIRECTOR OF PUBLIC HEALTH.

1. Salaries and Allowance (A)	25,429	40,818		1,18,894
2. T. A. and Tour charges (B)	290	1,500		8,000
3. Contingencies :—				
(a) Extraordinary Contingencies.	..			8,400
(1) Rent Rates and Taxes	..			
(b) Countersigned Contingencies.	2,532	..		..
(1) Advisory Board charges	8	825		8,000
(2) Printing and Binding.	2,704	8,540		..
(3) Training Health Inspector	..	..		1,000
(4) Purchase of Journals	..	..		1,000
(5) Experimental Fund	..	..
(6) Provision for epidemic Pre-ventive measure	..	..		2,00,000
(7) Garden charges	..	..		150
(c) Contract and Scale Regulated Contingencies (C)	850	8,557		7,436
Total Contingencies	3,094	7,422		2,20,986
Total	81,818	49,740	8,50,000	3,47,880
Deduct :—Half charges met from Local Fund	..	15,870	1,78,000	1,73,940
Total	81,818	33,870	1,78,000	1,78,940

DETAILED ACCOUNT—(a-1)—EPIDEMIC PREVENTIVE MEASURES AND STATISTICS.

1. Salaries and Allowance (A)	..	10,688		81,596
2. T. A. and Tour charges (B)	..	8,000		8,000
3. Contingencies :—				
(b) Countersigned Contingencies.	..	1,000		1,000
(1) Printing and Binding.	..			
(c) Contract and Scale Regulated Contingencies (C)	..	2,660		4,084
Total Contingencies	..	3,660		5,084
Total	..	17,298	80,000	89,680
Deduct :—Half charges met from Local Fund	..	..	15,000	19,840
Total	..	17,298	15,000	19,840

24.—MEDICINE AND PUBLIC HEALTH. EXPENDITURE.

Particulars	Accounts 1856 F.	Budget 1357 F.	Revised 1357 F.	Budget 1358 F.
DETAILED ACCOUNT—(a-2)—PUBLIC HEALTH PROPAGANDA.				
1. Salaries and Allowances (A)		81,680
2. T. A. and Tour charges (B)		4,500
3. Contingencies :—				
(b) Countersigned Contingencies.				
(1) Printing and Binding		500
(2) Printing Circulars and Advertisements		8,000
(3) Purchase Models		5,000
(4) Films Magic Lanterns		1,178
(5) Medicine and Instruments		1,000
(c) Contract and Scale Regulated Contingencies (C)		1,680
Total Contingencies		12,808
Total	40,000	48,488
Deduct :—Half charges met from Local Fund	20,000	24,244
Total	20,000	24,244

DETAILED ACCOUNT—(a-3)—MATERNITY AND CHILD WELFARE CENTRE.

1. Salaries and Allowances (A)	..	..		19,956
3. Contingencies :—				
(b) Countersigned Contingencies.				
(1) Printing and Binding	..	..		500
(c) Contract and Scale Regulated Contingencies (C)	..	..		792
Total Contingencies	..	..		1,292
Total	..	..	18,000	21,248
Deduct :—Half the charges Met from Local Fund	..	..	9,000	10,624
Total	..	..	9,000	10,624

DETAILED ACCOUNT—(b)—PUBLIC HEALTH INSTITUTE.

1. Salaries and Allowance (A)	..	18,000		54,286
3. Contingencies :—				
(a) Extraordinary Contingencies.				
Rent, Rates and Taxes	..	..		6,000
(b) Countersigned Contingencies.				
(1) Printing and Binding	..	..		1,600
(2) Compensation to Lecturer	..	..		5,960
(3) Practical Training Class	..	..		4,000
(4) Compensation to Examiners	..	..		2,000
(5) Medicines and Instruments	..	..		10,000
(6) Purchase of books	..	..		1,500
(c) Contract and Scale Regulated Contingencies (C)	..	..		6,480
Total Contingencies	..	..		37,490
Total	..	18,000	88,000	91,776

EXPENDITURE. 24.—MEDICINE AND PUBLIC HEALTH.

Particulars	Account 1956 F.	Budget 1957 F.	Revised 1957 F.	Budget 1958 F.
DETAILED ACCOUNT—(c)—CHEMICAL AND BACTERIOLOGICAL LABORATORY.				
1. Salaries and Allowance (A)	6,893	5,160		51,470
2. Contingencies :—				
(a) Extraordinary Contingencies.				
Water Tax	..	..		400
(b) Countersigned Contingencies.				
(1) Laboratory charges	928	1,500		3,000
(2) Blood Examination Instruments	1,036	2,700		500
(3) Printing and Binding	..	..		125
(4) Purchase of Medicines	1,034	900		1,500
(5) Purchase of Animals, etc.	..	..		2,000
(6) Anti-rat Treatment.	..	..		2,000
(7) Dress for Officers and Establishment	..	..		200
(c) Contract and Scale Regulated Contingencies (C)	2,224	946		1,390
Total Contingencies	6,122	6,046		11,115
Total	12,515	11,206	81,000	42,585
DETAILED ACCOUNT—(c-1)—CHOLERA VACCINE MANUFACTURING DEPOT.				
1. Salaries and Allowance (A)	..	..		27,004
2. T. A. and Tour charges (B)	..	..		500
3. Contingencies :—				
(a) Extraordinary Contingencies.				
Water Tax	..	..		600
(b) Countersigned Contingencies.				
(1) Purchase of water tub	..	..		3,000
(2) Purchase of Card Pordsal	..	..		1,000
(3) Purchase of Glassware	..	..		8,000
(4) Coals and Oil	..	..		1,000
(5) Lab. Animals	..	..		600
(6) Dress for Officers and Establishment	..	..		100
(7) Printing and Binding.	..	..		100
(8) Purchase of books	..	..		200
(c) Contract and Scale Regulated Contingencies (C)	..	..		2,510
Total Contingencies	..	..		15,110
Total	..	..	80,000	42,614
DETAILED ACCOUNT—(c-2)—VACCINE DEPOT.				
1. Salaries and Allowance (A)	..	..		28,742
2. Contingencies :—				
(a) Extraordinary Contingencies.				
Water Tax	..	..		27
(b) Countersigned Contingencies				
(1) Printing and Binding.	..	..		100
(2) Purchase of water tubs	..	..		150
(3) Purchase of glycerine	..	..		3,000
(4) Purchase of calves	..	..		5,000
(5) Diet to calves	..	..		3,000
(6) Purchase of cows	..	..		500
(7) Refrigerator	..	..		1,000
(8) Diet to Horses	..	..		300
(9) Purchase of Instruments	..	..		3,000
(10) Purchase of Journals	..	..		200
(11) Overtime Allowance	..	..		500
(12) Repairing of Instruments	..	..		200
(c) Contract and Scale Regulated Contingencies (C)	..	..		2,400
Total Contingencies	..	..		19,377
Total	..	..	85,000	48,119

EXPENDITURE. 24.—MEDICINE AND PUBLIC HEALTH.

Particulars	Account 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
DETAILED ACCOUNT—(d)—NUTRITION SCHEME.				
1. Salaries and Allowances (A)	21,864	20,240		39,648
2. T. A. and Tour Charges (B)	2,500	2,500		10,500
3. Contingencies :—				
(b) Countersigned Contingencies.				
(1) Laboratory charges	189	500		2,000
(2) Propaganda materials and books	205	800		3,000
(3) Medicines	..	..		2,000
(4) Animal's Expenses	..	..		1,000
(c) Contract and Scale Regulated Contingencies (C)	2,121	564		2,600
Total Contingencies	2,465	1,364		10,600
Total	26,829	24,109	58,000	60,748
DETAILED ACCOUNT—(e)—PUBLIC HEALTH AND BAGATH DISPENSARY				
1. Salaries and Allowances (A)	4,49,491	3,77,176		4,99,180
2. Travelling expenses (B)	80,254	77,864		1,25,000
3. Contingencies :—				
(a) Extraordinary Contingencies.				
House Rent and Taxes	4,706	5,427		4,800
(b) Countersigned Contingencies.				
(1) Printing and binding	5,302	5,460		8,860
(2) Re-agents for Water	771	1,750		..
(3) Glycerine	386	2,400		..
(4) Purchase of calves	2,466	3,500		..
(5) Feed of "	8,424	2,000		..
(6) Purchase of Cows	84	800		..
(7) Purchase of refrigerator	12,297	1,000		..
(8) Feed of horses	181	150		..
(9) Purchase of instruments	8,639	3,000		..
(10) Purchase of Journals	27	50		..
(11) Packing cardboard and labels	654	600		..
(12) Apparatus and glassware	732	1,000		..
(13) Glassware	4,158	4,000		..
(14) Coal and oil	1,489	500		..
(15) Lab. Cells	1,521	200		..
(16) Model accessories	3,902	5,000		..
(17) Exhibition charges	1,900	1,178		..
(18) Purchase of Medicines	45	1,000		1,000
(19) Instruments for Dais	9,715	7,500		7,500
(20) Money order fee for sending the Dais' salary	160	900		900
(c) Contract and Scale Regulated Contingencies (C)	17,859	29,197		24,427
Total Contingencies	75,888	76,112		41,987
Total	6,05,078	5,81,152		6,66,117
Deduct :—Half of the Excess cost of Health Scheme	...	1,44,527		1,48,745
Total	6,05,078	3,86,625	4,79,000	5,17,372

EXPENDITURE. 24.—MEDICINE AND PUBLIC HEALTH

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
DETAILED ACCOUNT—(f)—FLYING SQUAD SCHEME.				
1. Salaries and Allowances (A)		28,082
2. T. A. and Tour charges (B)		10,000
3. Contingencies :—				
(b) <i>Countersigned Contingencies.</i>				
(1) Petrol and accessories for Motor car.		14,400
(2) Pump		1,000
(3) Kerosene Oil		400
(4) Non-recurring charges		40,000
(c) <i>Contract and Scale Regulated Contingencies (C)</i>		1,120
Total Contingencies		56,920
Total	80,000	94,952

DETAILED ACCOUNT—(G)—EPIDEMIC PREVENTIVE MEASURES.				
1. Salaries and Allowances (A)	93,136	62,801		73,404
2. Travelling Expenses (B)	3,299	1,435		1,435
3. Contingencies.				
(b) <i>Countersigned Contingencies.</i>				
(1) Printing and Binding	932	890		300
(2) Diet to patients	26,251	2,400		..
(3) Clothing and bedding to patients.	172	800		..
(4) Purchase of disinfectants & medicines	8,882	2,000		2,000
(5) Books and journals	25	200		200
(6) Disinfection charges	779	1,700		1,700
(7) Purchase of instruments	..	200		200
(8) Water carts	..	38		..
(9) Coolies and sweepers' charges	..	1,000		1,000
(10) Funeral expenses	652	1,200		..
(11) Other charges	..	352		252
(12) Rat destruction & rat traps	121	1,700		1,700
(13) Purchase of utensils	44	200		..
(14) „ of bandages	22	100		..
(15) Conservancy charges	894	420		120
(16) Compensation	168	476		476
(17) Diet to nurses	109	1,440		..
(18) Motor car charges	525	..		..
(19) Uniforms for nurses	800	300		..
(20) Customs duty	1501	..		..
(21) Health Camp	1,985	..		..
(c) <i>Contract and Scale Regulated Contingencies (C)</i>	4,764	4,057		1,606
Total Contingencies	46,971	18,978		9,554
Total	1,43,406	82,709		84,898
Deduct :—½ cost met from Municipality	41,143	41,355		42,196
Total	1,02,263	41,354	35,000	42,197

DETAILED ACCOUNT—(H)—ANTI-PLAGUE CAMPAIGN.				
1. Salaries and Allowances (A)	91,957	74,820		1,85,606
2. T. A. & Tour charges (B)	29	..		..
3. Contingencies				
(a) <i>Extraordinary Contingencies</i>				
House Rent and Taxes	1,200	1,827		1,827
(b) <i>Countersigned Contingencies.</i>				
(1) Printing and Binding	..	..		..
(2) Laboratory charges	1,088	1,200		1,200
(3) Conservancy charges	2,115	2,000		2,000

24.—MEDICINE AND PUBLIC HEALTH.

EXPENDITURE.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
(4) Destruction of rats . . .	2,272	3,000		3,000
(5) Purchase of rat traps . . .	2,416	2,800		2,800
(6) Reward for destruction of rats . . .	2,824	3,000		3,000
(7) Laboratory accessories . . .	98	100		100
(c) <i>Contract and Scale Regulated Contingencies</i> (C) . . .	8,705	1,285		1,285
Total Contingencies . . .	15,168	15,212		15,212
Total . . .	1,07,149	89,582	1,80,000	1,50,818
Deduct :— $\frac{1}{2}$ cost met from Local Fund . . .	43,522	44,766	65,000	75,409
Net . . .	63,627	44,766	65,000	75,409
<i>Anti-Plague Scheme, Sultan Bazaar.</i>				
1. Salaries and Allowances (A) . . .	3,047	2,964		6,270
3. Contingencies :—				
(b) <i>Countersigned Contingencies.</i>				
(1) Purchase of Rat traps . . .	..	100		75
(2) Reward for destruction of rats . . .	188	850		300
(8) Conservancy charges . . .	127	175		128
(4) Rat destruction charges . . .	199	400		300
(c) <i>Contract and Scale Regulated Contingencies</i> (C) . . .	77	50		50
Total Contingencies . . .	591	1,075		850
Total . . .	3,638	4,039	7,000	7,120
Total . . .	67,265	48,805	72,000	82,529

DETAILED ACCOUNT—(I)—ANTI-PLAGUE SCHEME.

1. Salaries and Allowances (A) . . .	4,429	31,400		1,45,784
2. Travelling expenses (B) . . .	1,648	6,000		14,000
3. Contingencies :—				
(a) <i>Extraordinary Contingencies.</i>				
Rent, Rates and Taxes . . .	..	..		5,400
(n) <i>Countersigned Contingencies.</i>				
(1) Diet to patients . . .	..	500		..
(2) Bedding & Clothing . . .	348	400		..
(8) Purchase of Instruments . . .	2,880	6,000		6,000
(4) Purchase of materials . . .	..	2,000		..
(5) Printing and Binding . . .	..	..		500
(6) D. D. T. Powder . . .	..	..		2,000
6. <i>Contract and Scale Regulated Contingencies</i> (C) . . .	844	1,868		2,640
Total Contingencies . . .	8,067	10,268		16,540
Total . . .	9,139	47,668	1,40,000	1,76,324

DETAILED ACCOUNT—(J)—ANTI-MALARIA.

1. Salaries and Allowances (A) . . .	61,401	41,574		81,672
2. Travelling expenses (B) . . .	495	800		1,000
3. Contingencies :—				
(a) <i>Extraordinary Contingencies.</i>				
House Rent & Tax . . .	379	650		650
(b) <i>Countersigned Contingencies.</i>				
(1) Printing and Binding . . .	..	200		200
(2) Purchase of sprays and Crude oil, etc. . .	1,848	10,000		15,000

EXPENDITURE. 24—MEDICINE AND PUBLIC HEALTH.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
(8) Books and Journals . . .	19	200	.	200
(8) Prevention of Malaria . . .	1,658	680		680
(5) Rewards . . .	442	200		200
(6) Miscellaneous . . .	566	..		..
(c) Contract and Scale Regulated Contingencies . (C) .	10,486	1,850	.	1,850
Total Contingencies . . .	15,898	18,280		18,280
Total . . .	77,289	55,104		1,00,902
Deduct:— $\frac{1}{2}$ the cost met from Municipality . . .	27,136	27,552		50,451
Total . . .	50,153	27,552	42,000	50,451

DETAILED ACCOUNT—(K)—ANTI-MALARIA, NIZAMSAGAR PROJECT.

1. Salaries & Allowances (A) . . .	89,527	88,484		88,620
2. Travelling Expenses (B) . . .	2,518	8,600		8,600
3. Contingencies :—				
(a) Extraordinary Contingencies				
House rent and Taxes . . .	686	246		1,200
(b) Countersigned Contingencies				
1. Printing & Binding . . .	854	800		300
2. Paris-green . . .	3,715	16,000		20,000
3. Quinine and other medicines . . .	5,041	5,000		5,000
4. Lab. charges . . .		200		300
5. Diet to patients . . .	1,606	..		..
(c) Contract and Scale Regulated Contingencies . (C) .	498	954		1,054
Total Contingencies . . .	11,895	22,700		27,854
Total . . .	53,935	64,784	1,08,000	1,15,074

DETAILED ACCOUNT—(K-1)—ANTI-MALARIA, VIKARABAD.

1. Salaries & Allowances (A) . . .	4,841	3,828		6,160
3. Contingencies :—				
(a) Extraordinary Contingencies.				
House Rent & Taxes . . .	120	120		120
(b) Countersigned Contingencies.				
1. Purchase of Larvicides . . .	987	1,500		1,500
2. Purchase of Quinine . . .	653	1,000		1,000
3. Purchase of Pumps . . .	7,878	..		..
(c) Contract & Scale Regulated Contingencies . (C) .	872	162		162
Total Contingencies . . .	9,960	2,782		2,782
Total . . .	14,301	6,610	8,000	8,942

DETAILED ACCOUNT—(L)—ANTI-MALARIA, DINDI PROJECT.

1. Salaries & Allowances (A) . . .	11,074	15,972		30,420
2. T. A. and Tour charges . . .				1,500
3. Contingencies :—				
(a) Extraordinary Contingencies.				
House Rent & Taxes . . .		120		600
(b) Countersigned Contingencies :				
1. Purchase of Quinine, etc. . .		2,000		1,000
2. Purchase of Larvicides . . .	2,082	3,000		4,000

24—MEDICINE AND PUBLIC HEALTH. EXPENDITURE.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
8. Expenses for cleaning . . . Sewage canals, etc.	..	2,500		2,500
4. Laboratory equipment . . .	104	240		240
5. Dispensary requirements . . .	49	250		250
(c) Contract & Scale Regulated Contingencies . . . (C)	127	180		260
Total Contingencies . . .	2,812	8,290		8,850
Total . . .	13,386	24,262	24,000	40,770
Deduct :—Met from K. capital . . .	..	..	24,000	40,770

DETAILED ACCOUNT—(L-1)—ANTI-MALARIA, LAKHNAVARAM & PAKHAL.

(1) Salaries & Allowances (A) . . .	..	8,818		19,798
(2) T. A. & Tour charges (B) . . .	..		
(3) Contingencies :—				750
(a) Extraordinary Contingencies.				
Rent, Rates and Taxes . . .	..	..		800
(b) Countersigned contingencies :				
1. Purchase of Larvicides . . .	697	1,000		4,000
2. Purchase of sprays, etc. . .	..	2,000		200
3. Disinfection charges . . .	..	..		1,000
(c) Contract & Scale Regulated Contingencies : . . . (C)		140		470
Total contingencies . . .	697	3,140		6,270
Total . . .	697	11,465	11,000	26,827
Deduct :—Met from K. Capital . . .	..	..	11,000	26,827

DETAILED ACCOUNT—(L-2)—ANTI-MALARIA, TUNGABHADRA PROJECT.

1. Salaries & Allowances (A) . . .	..	97,595		2,26,400
2. Travelling Expenses (B) . . .	..	6,820		6,820
3. Contingencies :—				
(b) Countersigned Contingencies.				
1. Printing & binding . . .	..	750		750
2. Purchase of medicines and quinine . . .	..	7,000		7,000
3. Spray and other utensils . . .	..	1,500		1,500
4. Laboratory accessories . . .	..	500		500
5. Purchase of Larvicides . . .	..	20,000		20,000
6. Construction of Central Laboratory . . .	..	50,000		
(c) Contract & Scale Regulated Contingencies . . . (C)	..	1,700		1,700
Total Contingencies . . .	..	81,450		81,510
Total . . .	..	1,85,365	1,28,000	2,64,326
Deduct :—Met from K. Capital . . .	..	..	1,28,000	2,64,326

DETAILED ACCOUNT—(L-3)—ANTI-MALARIA, LINGAL SETTLEMENT.

(1) Salaries & Allowances (A) . . .	284	2,160		2,828
(3) Contingencies :—				
(b) Countersigned Contingencies :				
1. Purchase of larvicides . . .	..	1,000		1,500
2. Purchase of quinine . . .	..	948		448
(c) Contract & Scale Regulated Contingencies . . . (C)	..	200		200
Total contingencies . . .	..	2,148		2,148
Total . . .	284	4,308	4,000	4,476

EXPENDITURE. 24.—MEDICINE AND PUBLIC HEALTH.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
DETAILED ACCOUNT—(L-4)—ANTI-MALARIA TALUQAS, PARBHANI, ADILABAD & NANDED DISTRICTS.				
1. Salaries and Allowances (A)		92,960
2. T. A. & Tour charges (B)		2,500
3. Contingencies :—				
(a) Extraordinary Contingencies.				
Rent, Rates and Taxes		1,800
(b) Countersigned Contingencies.				
(1) Medicine for insects		18,000
(2) Purchase of quinine		5,000
(3) Purchase of instruments		1,500
(c) Contract and Scale Regulated Contingencies (C)		1,800
Total Contingencies		27,000
Total	1,20,000	1,23,060

DETAILED ACCOUNT—(M)—MOBILE DISPENSARY AND CINEMA CAR.

1. Salaries and Allowances (A) .	10,642	8,600		7,894
2. Travelling Expenses (B) .	522	200		200
3. Contingencies :—				
(b) Countersigned Contingencies.				
1. Petrol and other charges .	960	2,000		2,000
2. Other miscellaneous charges of films, etc. .	970	1,000		1,000
(c) Contract and Scale Regulated Contingencies (C) .	755	100		100
Total Contingencies .	2,685	3,100		3,100
Total .	13,849	6,900	12,000	10,694

DETAILED ACCOUNT—(N)—CHILD WELFARE CENTRES, BALDA AND DISTRICTS.

1. Salaries and Allowances (A) .	20,806	21,066		41,772
2. T. A. and Tour charges (B) .	408	1,500		..
3. Contingencies :—				
(a) Extraordinary Contingencies				
Rent, Rates and Taxes .	..	..		6,000
(b) Countersigned Contingencies.				
(1) Printing and Binding .	..	..		500
(2) Purchase of vegetable and food products .	..	..		3,600
(3) Glaxo .	481	600		860
(4) Purchase of milk .	3,204	2,400		9,600
(5) Purchase of milk powder .	..	..		600
(6) Disinfection .	..	..		1,200
(7) Purchase of books and journals .	8	100		..
(8) Medicine .	1,197	600		1,500
(9) Coal and soap charges .	552	600		1,560
(10) Propaganda charges .	..	..		1,000
(11) Protective food .	..	..		2,400
(12) Birth charges .	..	..		250
(13) Germs destruction .	2,403	2,400		1,440
(14) Sewing material .	75	300		480
(15) Rewards to Dayas training .	1,221	540		820
(16) Maternity Rewards to Dayas .	301	1,260		1,160
(17) Uniform for Health Visitor .	..	..		525
(18) Contract and Scale Regulated Contingencies .	1,199	2,095		3,469
Total Contingencies .	10,701	10,895		36,524
Total .	32,005	33,461	4,600	78,296

24—MEDINE AND PUBLIC HEALTH. EXPENDITURE.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
DETAILED ACCOUNT—(o)—LEPROSY HOSPITAL.				
1. Salaries and Allowances (A)	5,860	7,584		11,508
2. T. A. and Tour charges (B)	1,212	1,000		1,000
3. Contingencies :—				
(b) Countersigned Contingencies.				
(1) Printing and Binding.	86	100		100
(2) Propaganda Materials	525	3,000		1,500
(3) Medicine and Instruments	..	1,000		1,000
(c) Contract and Scale Regulated Contingencies (C)	638	1,180		1,000
Total Contingencies	1,199	5,230		3,600
Total	8,271	13,814	11,000	16,108
DETAILED ACCOUNT—(o-1)—LEPROSY HOSPITAL, CARVAN.				
1. Salaries and Allowance (A)	..	..		8,082
3. Contingencies :—				
(b) Countersigned Contingencies.				
(1) Diet to Nurses	..	..		360
(2) Clothing to Nurses	..	..		75
(3) Dress for Compounder and Establishment	..	..		78
(c) Contract and Scale Regulated Contingencies (C)	..	..		184
Total Contingencies	..	..		642
Total	..	..	6,000	8,724
DETAILED ACCOUNT—(o-2)—LEPROSY HOSPITALS, OSMANABAD AND NARAYANPET.				
1. Salaries and Allowances (A)	..	..		14,916
3. Contingencies :—				
(b) Countersigned Contingencies.				
(1) Diet to Patients	..	..		9,281
(2) Medicines and Instruments	..	..		400
(3) Guidance of huts	..	..		250
(4) Agricultural Instruments	..	..		270
(5) Bedding and Clothing Patients	..	..		120
(c) Contract and Scale Regulated Contingencies (C)	..	..		190
Total Contingencies	..	..		10,461
Total	..	..	20,000	25,377
DETAILED ACCOUNT—(p)—CHEMICAL ANALYSER.				
1. Salaries and Allowances (A)	20,288	20,096		24,800
3. Contingencies :—				
(a) Extraordinary Contingencies.				
Water Tax	..	..		400
(b) Countersigned Contingencies.				
(1) Printing and Binding.	198	170		170
(2) Post-mortem charges	100	156		180
(3) Laboratory charges	1,512	1,500		1,000
(4) Blood Examination Instruments	85	800		200
(5) Purchase of Medicines and Instruments	600	600		500
(6) Anti-rat treatment	2	1,500		1,100
(7) Water Tax	146	400		..
(c) Contract and Scale Regulated Contingencies (C)	681	885		885
Total Contingencies	3,254	5,511		4,885
Total	23,487	25,607	27,000	28,685

EXPENDITURE. 24.—MEDICINE AND PUBLIC HEALTH.

Particulars	Account 1356 F	Budget 1357 F.	Revised 1357 F.	Budget 1358 F.
DETAILED ACCOUNT—(q)—T. B. CLINIC, DABEERPURA.				
1. Salaries and Allowances (A)		16,116
8. Contingencies :—				
(a) <i>Extraordinary Contingencies.</i>				
Rent, Rates and Taxes		100
(b) <i>Countersigned Contingencies.</i>				
(1) Diet to Nurses		720
(2) Clothing to Nurses		150
(3) Bedding and Clothing Patients		80
(4) Medicines and Instruments		2,000
(5) Propaganda charges		400
(6) X-Ray Film		2,000
(7) Water Supply		800
(8) Maintenance of Tonga (non-recurring)		60
(9) Fodder		480
(c) <i>Contract and Scale Regulated Contingencies</i> (C)		682
Total Contingencies		6,922
Total	20,000	23,088

DETAILED ACCOUNT—(r)—MEDICAL INSPECTION OF SCHOOLS.

1. Salaries and Allowances (A)	22,658	22,278		29,856
8. Contingencies :—				
(a) <i>Extraordinary Contingencies.</i>				
(1) Rent, Rates and Taxes	480	960		960
(c) <i>Countersigned Contingencies.</i>				
(1) Purchase of Medicines and Medical Appliances	263	1,200		1,200
(e) <i>Contract and Scale Regulated Contingencies</i> (C)	272	914		914
Total Contingencies	1,015	3,074		3,074
Total	23,668	25,352		32,980
<i>B. Districts.</i>				
(1) Students as. 12 each	15,798	18,989		18,989
(2) Students Re. 1	3,680	3,680		3,680
(3) Margin of fluctuation	..	1,281		1,281
Total Districts	19,428	23,850		23,850
Total	43,091	49,202	48,000	56,780

DETAILED ACCOUNT—(s)—ANTI-YAWS SCHEME.

1. Salaries and Allowances (A)	..	..		24,600
2. T. A. and Tour charges (B)	..	..		4,000
8. Contingencies :—				
(b) <i>Countersigned Contingencies.</i>				
(1) Medicines Thiosamine & Syringes	..	..		1,4758
(2) Laboratory & Glassware charges	..	..		400
(3) Printing and Binding	..	..		100
(c) <i>Contract and Scale Regulated Contingencies</i> (C)	..	..		716
Total Contingencies	..	..		15,974
Total	..	..	..	44,664

24.—MEDICINE AND PUBLIC HEALTH. EXPENDITURE.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
. DETAILED ACCOUNT—(D-1)—AYURVEDIC BOARD.				
1. Salaries and Allowances (A)	5,930	4,908		8,358
2. Travelling expenses (B)		400		860
3. Contingencies :—				
(a) <i>Extraordinary Contingencies.</i>				
House Rent and Taxes	2,072	8,400		8,400
(b) <i>Countersigned Contingencies.</i>				
(1) Printing and Binding.	20	50		50
(2) Grants to Ayurvedic Hakeems.	..	7,000		..
(3) Final examination charges	158	580		580
(c) <i>Contract and Scale Regulated Contingencies</i> (C)	547	440		440
Total Contingencies	2,801	10,476		9,470
Total	8,740	21,844	18,000	18,134

DETAILED ACCOUNT—(D-2)—AYURVEDIC DISPENSARY.

1. Salaries and allowances (A)	14,847	8,652		17,022
2. Travelling Expenses (B)	69	..		
3. Contingencies :—				
(a) <i>Extraordinary Contingencies.</i>				
House Rent and Taxes	8,044	..		..
(b) <i>Countersigned Contingencies.</i>				
(1) Printing and Binding.	60	70		70
(2) Purchase of medicines	5,568	5,250		5,250
(3) Purchase of books and Journals		20		20
(c) <i>Contract and Scale Regulated Contingencies</i> (C)	156	811		811
Total Contingencies	8,828	5,651		5,651
Total	23,244	14,303	22,000	22,673
(D—2-A) <i>Itinerary Dispensary.</i>				
1. Salaries and Allowance (A)	1,840	1,820		8,870
2. T.A. and Tour charges (B)	289	450		450
3. Contingencies.				
(1) Purchase of medicines	86	875		875
Contract and Scale Regulated Contingencies (C)	852	125		125
Total Contingencies	938	500		500
Total (D-2-A)	2,567	2,270	4,000	4,820
Total	25,811	16,573	26,000	27,493

EXPENDITURE. 24.—MEDICINE AND PUBLIC HEALTH.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
DETAILED ACCOUNT—(D-3)—AYURVEDIC COLLEGE.				
1. Salaries and Allowances (A) .	11,998	18,982		19,176
2. Contingencies :—				
(a) <i>Extraordinary Contingencies.</i>				
House Rent and Taxes . .	148			
(b) <i>Countersigned Contingencies.</i>				
(1) Printing and Binding .	18	80		80
(2) Purchase of books and instruments	800	800		800
(3) Scholarships	678	600		600
(4) Travelling expenses for students	675	400		400
(c) <i>Contract and Scale Regulated Contingencies (C)</i> .	110	805		805
Total Contingencies .	1,924	1,685		1,685
Total .	13,922	15,567	18,000	20,811

DETAILED ACCOUNT—(D-4)—AYURVEDIC DISPENSARY (ASMATH)

1. Salaries and Allowances (A) .	14,186	12,540		23,712
2. Contingencies.				
(a) <i>Extraordinary Contingencies.</i>				
(1) House Rent and Taxes .	220	600		600
(b) <i>Countersigned Contingencies.</i>				
(1) Purchase of Medicine .	1,606	4,500		5,479
(c) <i>Contract and Scale Regulated Contingencies (C)</i> .	220	612		612
Total Contingencies .	2,046	5,712		6,691
Total (D-5) .	16,232	18,252	28,000	30,403

25.—RELIGIOUS.

EXPENDITURE.

Particulars	Accounts 1856 F.	Estimate 1857 F.	Revised 1857 F.	Budget 1858 F.
25.—RELIGIOUS.				
1. Summary				
(a) Sadar-us-Sudur*	7,640	7,097	12,000	12,866
(b) 1. Sadarat-ul-Alliya	47,283	50,184	62,000	62,780
2. Contingencies of District				
Paish Imams	256	925	1,000	913
(c) Nizamath*	1,58,789	1,17,321	1,87,500	1,66,631
(d) Temporary Awkhaf Scheme	..	..	92,500	1,86,347
(e) Festival Expenses*	60,700	82,703	83,000	82,703
2. Grant for Religious Purposes.				
A—City.—				
(1) Salaries and Allowances, Kazis & Paish Imams*	86,786	85,359	1,00,000	1,06,889
(2) Expenses of School for Training Hafizes*	6,913	5,630	7,000	6,554
(3) Expenses of Religious School Amira*	5,464	5,582	8,000	7,520
(4) Salaries, Preachers*	22,396	22,416	22,000	22,473
B—District.—				
(1) Salaries and Allowances Kazis & Paish Imams	1,26,629	1,01,380	1,14,000	1,20,724
(2) Religious School, Khuldaabad (Lumpsum Provision for Scholarships)*	2,116	2,160	2,000	
C—Religious School, Temple and Churches.	1,07,030	1,37,428	2,73,000	
D—Pilgrims to Mecca (Ord.).	64,167	5,000	5,000	
E—Grant to Poor Classes of Iraq	..	17,501	17,000	4,00,000
3. Religious Charities*	51,377	46,862	47,000	
5. Mamuls, Yeomlahs and Saliyanas*	2,68,303	2,71,231	2,71,000	
6. Special (Religious) Sanction of H.E.H.	..	17,000	17,000	
7. Pilgrims to Mecca (Extraordinary)	23,000	23,000	23,000	
(8) Pilgrims to Be'ares	..	5,834	6,000	
(9) Discretionary grant-in-aid under Ecclesiastical Member	..	5,000	5,000	
(10) Lighting charges Hermoine Sherifane	7,18,453	3,33,200	..	1,950
(11) New Items of Expenditure Rounding	..	107	..	50
Grand Total.	17,58,302	13,56,300	13,55,000	11,78,400

DETAILED ACCOUNT—I—SALARIES, ALLOWANCES AND CONTINGENCIES.

(a) Sadar-us-Sudur				
1. Salaries & allowances (A)	7,485	6,884		12,158
2. Travelling Expenses (B)	..	600		600
3. Contingencies:—				
(C) Contract and Scale Regulated Contingencies (C)	155	118		118
Total	7,640	7,097	12,000	12,866

(a) Will be issued after F.D.'s Sanction.

EXPENDITURE.

25—RELIGIOUS.

Particulars	Accounts 1356 F.	Estimate 1357 F.	Revised 1357 F.	Budget 1358 F.
<i>(b) Sadarat-ul-Aliya</i>				
1. Salaries and Allowances (A)	41,416	43,861		56,457
2. Travelling expenses (B)	86	480		480
3. Contingencies:—				
<i>(b) Countersigned Contingencies.</i>				
(1) Printing and Binding	800	800		800
(2) Examination Charges	475	475		475
(3) Expenses for Communicating news of the appearance of New Moon	724	1,000		1,000
(4) Carriage of old records	648	600		600
(5) Burial of old Scriptures	199	200		200
(6) Purchase of Journals	975	975		975
<i>(c) Contract and Scale Regulated Contingencies (C)</i>	2,460	2,293		2,293
Total Contingencies	5,781	5,843		5,843
Total	47,283	50,184	62,000	62,780
 2. Under Sadarat-ul-Aliya Control				
<i>(b) Countersigned Contingencies.</i>				
(1) Special charges of Pesh Imam	256	237		225
<i>(c) Contract and Scale Regulated Contingencies (C)</i>		688		688
Total	256	925	1,000	913
<i>(c) Nizamath</i>				
1. Salaries and Allowances (A)	1,07,894	78,686		1,18,082
2. Travelling Expenses (B)	3,530	3,495		3,495
3. Contingencies:—				
<i>(a) Extraordinary Contingencies</i>				
(1) House Rent & Taxes	8,025	8,800		8,800
<i>(b) Countersigned Contingencies.</i>				
(1) Printing and Binding	501	500		500
(2) Purchase of Prayer Carpets, lighting & other expenses	10,228	11,000		11,000
(3) Compensation & Registration of Waqf property	1,000	1,000		1,000
(4) Dargah-e-Ajmer-a-Sharif & Nowbat Charges	8,712	9,486		9,486
(5) Do Miscellaneous charges	252	252		252
(6) Reward to Informers	8,055	250		250
(7) Waqf establishment charges	4,995	..		..
(8) Ecclesiastical Advisory Board	5,237	..		..
(9) Resala Wazis	3,600	3,600		3,600
(10) Purchase of Religious books	1,500	1,500		1,500
(11) Purchase of legal books	55	75		75
<i>(c) Contract and Scale Regulated Contingencies</i>	5,205	4,227		4,491
Total Contingencies	47,365	35,190		45,054
Total	1,58,789	1,17,321	1,87,500	1,66,681

25—RELIGIOUS.

EXPENDITURE.

Particulars	Accounts 1856 F.	Budget 1856 F.	Revised 1857 F.	Budget 1858 F.
TEMPORARY "AUQUAF" SCHEME UNDER NIZAMAT.				
(1) Salaries and Allowances (A)	..	..	..	53,968
(2) T.A. & Tour charges (B)	..	..	..	5,000
(3) Contingencies :—				
(b) Countersigned Contingencies.				1,100
(1) Printing and binding	..	..	..	500
(2) Purchase of Typewriter	..	..	..
(c) Contract & Scale Regulated Contingencies (c)	..	..	..	8,665
Total Contingencies	..	..	..	5,265
Total	..	..	82,500	64,238
TEMPORARY "AUQUAF" ESTABLISHMENT, SECUNDERABAD AND DISTRICTS.				
(1) Salaries and Allowances (A)	..	..	..	85,664
(2) T. A. & Tour charges (B)	..	..	..	27,000
(b) Countersigned Contingencies				1,800
(1) Printing and binding	..	..	..
(c) Contract and Scale Regulated Contingencies (C)	..	..	..	7,650
Total Contingencies	..	..	..	9,450
Total	..	..	60,000	1,22,114
Total Temporary "Auquaf" of	..	..	92,500	1,86,847
DETAILED ACCOUNT—(2-a-1)—SALARIES AND ALLOWANCES—KAZIS AND PESH IMAMS (BALDA).				
1. Salaries and Allowances (A)	66,745	64,416		85,772
2. Travelling Expenses (B)	..	..		..
3. Contingencies :—				
(b) Countersigned Contingencies.				
(1) Lighting, Watering & other charges.	8,228	8,228		8,872
(2) Installation of Electric lights and fans	2,530	8,570		8,570
(3) Repairs to Electric lights	550	550		550
(c) Contract and Scale Regulated Contingencies (C)	18,727	18,595		18,625
Total Contingencies	20,041	20,943		21,117
Total	86,786	85,359	1,00,000	1,06,889
DETAILED ACCOUNT—(2-a-2)—EXPENSES OF SCHOOL FOR TRAINING HAFIZES.				
1. Salaries and Allowances (A)	8,835	2,544		8,468
2. Contingencies :—				
(b) Countersigned Contingencies.				
(1) Scholarships	8,001	8,000		8,000
(c) Contract and Scale Regulated Contingencies (C)	77	86		86
Total Contingencies	8,078	8,086		8,086
Total	6,913	5,630	7,000	6,554
DETAILED ACCOUNT—(2-a-3)—EXPENSES OF RELIGIOUS SCHOOL, AMIRA.				
1. Salaries and Allowances (A)	5,285	5,894		7,882
2. Contingencies :—				
(b) Contract and Scale Regulated Contingencies (C)	179	188		188
Total	5,464	5,882	8,000	7,520

EXPENDITURE.

25.—RELIGIOUS.

Particulars	Accounts 1356 F.	Budget 1357 F.	Revised 1357 F.	Budget 1358 F.
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DETAILED ACCOUNT—(2-a-4)—SALARIES OF PREACHERS, BALDA AND DISTRICT.

1. Salaries and Allowances (A)	22,396	22,416	.	22,473
Total	22,396	22,416	22,000	22,473

DETAILED ACCOUNT—(2-b-1)—SALARIES AND ALLOWANCES OF PESHIMAMS AND MOAZZINS (DISTRICT).

1. Salaries and Allowances (A)	1,19,106	81,312		1,08,410
2. Travelling expenses	..	..
3. Contingencies :—				
(a) Extraordinary Contingencies.				
(1) House rent and taxes	8,092	5,424		5,424
(b) Contingencies.				
(1) Lighting, Watering & other charges	2,120	0,480		0,720
(2) Nowbat Charges of Tombs and Temples	2,096	5,034		5,064
(3) District Edgah expenses	215	100		100
Total Contingencies	7,523	17,068		17,308
Total	1,26,629	1,01,380	1,74,000	1,20,724

DETAILED ACCOUNT—(3)—RELIGIOUS CHARITIES.

1. Victoria Memorial Orphanage	9,250	..		Included under summary
2. Charitable grants (occasional)	19,076	18,600		
3. Distribution of Food at Bilgore.	5,509	0,000		
4. Maintenance of Inns.	2,099	1,032		
5. Grain Compensation	299	800		
6. Home for the Disabled	15,054	20,000		
Total	51,377	46,862	47,000	

DETAILED ACCOUNT—(4)—FESTIVAL EXPENSES.

(b) Under H.E.P.'s Control (Through Tosha Khana).				
(1) Fixed Mamuls	8,800	8,505		8,505
(2) Usunt	710	710		710
(3) Eidam	1,709	1,709		1,709
(4) Duagoi	8,620	8,000		8,000
(c) Under Nizamath Control	34,141	47,850		47,850
(d) Under District Officers' Control	12,200	20,920		20,920
Total	60,700	82,703	83,000	82,703

DETAILED ACCOUNT—(5)—MAMULS, YEOMIAHS AND SALIANAS.

5. Mamuls, Ycomiahs & Salianas.				Included under summary
(a) Mamuls	42,716	42,179	.	
(b) Ycomiahs and Salianas	2,19,587	2,23,022	.	
(c) Tahrir of Serishtedars	6,000	6,000	.	
Total	2,68,303	2,71,231	2,71,000	

26—AGRICULTURE.

EXPENDITURE.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Estimate 1858 F.
26—AGRICULTURE.				
SUMMARY.				
Salaries, Allowances and Contingencies.				
1. Director	1,38,853	1,74,949	1,80,350	2,21,719
2. Deputy Director	75,818	89,064	90,519	95,584
3. Expert Staff	1,83,854	1,65,316	1,86,846	2,01,420
4. Agricultural Farms	3,06,429	3,18,543	3,00,000	3,53,099
5. Dist. works	2,40,199	2,36,067	2,94,615	3,13,305
6. Machinery and Boring Sec..	50,393	39,851	60,000	1,34,787
7. Sugar-cane Insect Pest Scheme	9,291	6,945	8,036	8,523
7-A. " " by Sugar-cane Com. & H.E.H.'s Govt.	1,354	4,290	2,000	4,185
8. Nizam Sagar Scheme (Research)	3,414	5,362	10,000	8,290
9. Nizam Sagar Scheme (Propaganda)	6,620	6,975	10,275	11,523
10. Agricultural Statistics Section.	4,357	4,211	4,500	6,424
10-A. Agricultural Statistics under Statistics Deptt..	95,546	..	..	..
11. Pulses Research Scheme .	1,941	2,104	5,000	..
12. Cotton Scheme, Warangal .	2,065	358	849	..
13. Agricultural Research under Tungabhadra Project	..	..	..	..
14. Experimental Farm, Kandukur under Dindi Project	..	..	..	..
15. Experimental Farm, Churkoppally under Dindi Project.	..	..	..	..
16. Scheme of Seasonal crops observation at Parbhani and Raichur	4,564	4,410	6,366	3,399
17. Paddy Cultivation Scheme, Telangana Districts	2,169	2,888	2,487	1,374
17-A. To be borne by H.E.H.'s Government	1,445	1,894	2,110	1,157
18. Manure Scheme by oil-cake and Karad from Groundnut Fund . . . . .	..	..	..	..
19. Manure Scheme, Groundnut, for Nizamabad, Aurangabad and Parbhani .	..	..	..	..
20. Scheme for Preparation of Manure from Waste .	7,668	57,822	17,822	..
21. Gaurani Cotton Scheme	17,348	21,794	22,903	15,095
21-A. Scheme for Gaurani Cotton sanctioned by Govt. .	16,946	27,876	23,523	12,342
22. Dry Farming Developmental Research at Raichur . . .	5,595	..	..	..
Deduct—Half from Indian Govt. and half from Famine Fund	5,595	..	..	..
23. Extension Scheme for Castor Crop Improvement.	5,951	4,848	9,696	2,941
23-A. Scheme for Castor Crop Improvement to be borne by H.E.H.'s Government .	2,190	5,082	5,082	2,800

EXPENDITURE.

26—AGRICULTURE.

Particulars	Accounts 1956 F.	Budget 1957 F.	Revised 1957 F.	Budget 1958 F.
24. Cattle Feeding Improvement Schemes	3,188	9,170	5,044	2,017
25. Scheme for establishment of Nursery and Training Class	1,355	3,584	4,430	2,800
26. Castor Seed Improvement Scheme	969	11,000	10,000	6,553
26-A. Scheme borne by H.E.H.'s Government	..	1,960	1,960	1,748
27-A. Scheme Jaiwanth Cotton Seed at District Raichur	2,784	..	..	..
B. Scheme R. K. (19) Cotton at Raichur, Manvi and Sindhur Centres	6,499	13,398	10,000	..
28. Groundnut Pest Research Scheme	475	..	..	..
29. Oil Analysis for Castor Improvement	258	850	350	351
29-A. Scheme borne by Govt.	5,723	5,537	5,537	3,321
30. Installation of Pumping set at Dhariesagar	..	23,000	..	..
Deduct.—to be met from Famine Reserve	..	23,000	..	..
31. Lumpsum Provision for Schemes under consideration	2,37,172	3,00,000	..	..
32. Scheme for establishment for Taqavi	..	4,36,800	4,36,800	7,05,698
Deduct.—Transferred to Debt Heads	..	4,36,800	4,36,800	7,05,698
33. Demonstration Scheme	..	77,718	3,000	46,070
34. Fruit Survey Scheme	..	17,569	5,000	21,126
35. Scheme for distribution of Oil Cake and Groundnut at Adilabad & Karimnagar	..	5,653	5,000	..
36. Crop Improvement Scheme, Charkupally under Dindi, Pendi Pakla Project	..	..	..	..
37. Soil Research Scheme under Dindi, Pendi Pakla Project	..	..	..	..
38. Tractor Ploughing Scheme	..	8,85,965	1,65,000	1,51,651
39. Scheme for controlling Pests and Plant diseases	..	..	25,000	97,936
House Rent Allowance for the Employees of Agriculture Dept.	..	26,622	..	..
Customs duty	..	2,000	..	..
New Items Appendix (D)	6,12,613	40,568	..	4,11,000
Total	20,49,451	25,81,773	14,83,350	21,42,540
C. Marketing				
(1) Chief Marketing Officer	18,522	21,641	20,000	54,703
Deduct.—Cost transferred to M.H. (28)	9,261	10,820	10,000	11,000
(2) Marketing Survey Office	22,064	26,110	40,000	..
(3) Regional Marketing officer	..	..	20,000	14,027
New Items App. (D)	..	77,306	..	..
Total C.	31,325	1,14,237	70,000	57,730
Total 26. Agriculture.	20,80,776	26,96,010	15,53,350	22,00,270

26—AGRICULTURE.

EXPENDITURE.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
DETAILED ACCOUNT—(1)—DIRECTION.				
1. Salaries and Allowances (A)	82,974	1,08,794		1,45,564
2. Travelling expenses (B)	6,315	7,690		10,690
3. Contingencies :—				
(a) Extraordinary Contingencies.				
House Rent and Tax	4,154	8,860		8,860
(b) Countersigned Contingencies.				
1. Printing and Binding	1,270	1,300		1,300
2. Scholarships	38,838	40,866		40,866
3. Dearness Allowances for Agricultural Students	1,114	8,192		8,192
4. Publication of Agricultural Journals.	..	1,500		1,500
5. Hyd. Farming Association	984	1,000		1,000
6. Purchase of Books	100	300		300
7. Aid to Bee-keeping Association.	..	583		583
8. Purchase of typewriter	627	..		..
9. Customs Duty	..	..		2,000
(c) Contract and Scale Regulated Contingencies (C)	7,892	6,864		6,864
Total Contingencies	49,564	68,465		65,465
Total (1).	1,38,853	1,74,949	1,80,350	2,21,719

DETAILED ACCOUNT—(2)—DEPUTY DIRECTOR.

1. Salaries and Allowances (A)	58,286	62,018		78,584
2. Travelling expenses (B)	11,381	18,880		18,000
3. Contingencies :—				
(a) Extraordinary Contingencies.				
1. House Rent and Tax	1,381	5,069		1,509
2. Miscellaneous	..	..		..
(b) Countersigned Contingencies.				
1. Printing and Binding	1,026	2,850		1,682
2. Purchase of books	714	1,000		1,000
(c) Contract and Scale Regulated Contingencies (C)	3,180	4,749		4,749
Total Contingencies	6,251	18,168		9,000
Total (2).	75,818	89,064	90,519	95,584

DETAILED ACCOUNT—(3)—EXPERT'S STAFF.

1. Salaries and Allowances (A)	1,28,719	1,06,100		1,42,954
2. Travelling Expenses (B)	12,075	12,420		12,420
3. Contingencies :—				
(a) Extraordinary Contingencies.				
House Rent and Tax	5,515	7,108		7,108

EXPENDITURE.

26.—AGRICULTURE

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
(b) Countersigned Contingencies.				
1. Printing and Binding	861	950		950
2. Special charges for all the offices of Experts Staff	22,865	28,963		28,963
3. Cultivation of Castor seed	5,580			
4. Purchase of books	2,995	3,106		8,106
5. Poultry disease research	1,797	1,237		1,237
6. Purchase of medicine	628	500		500
7. Sangareddy Garden expenses	1,865	1,200		1,200
8. Non-recurring expenses for Pathologist Laboratory		750		
Purchase of iron Safe & Tents.	8,480			
(c) Contract and Scale regulated Contingencies. (C)	8,476	2,982		2,982
Total Contingencies	48,060	46,798		46,046
Total	1,83,854	1,65,316	1,86,846	2,01,420

DETAILED ACCOUNT—(4)—AGRICULTURAL FARMS

1. Salaries and Allowances (A)	79,246	90,980		1,80,406
2. Travelling expenses (B)	3,084	5,840		5,000
3. Contingencies :—				
(a) Extraordinary Contingencies.				
House Rent and taxes	8,607	7,667		7,667
(b) Countersigned Contingencies.				
(1) Printing and Binding	306	160		660
(2) Himayat Sagar	58,205	85,020		85,020
(3) Poultry Farms.	2,500	2,500		2,500
(4) Schools expenses	1,848	2,810		2,810
(5) Economic Botanist, Agricultural Farm		1,000		1,000
(6) Parbhani	88,574	27,224		27,224
(7) Agricultural Poultry Farm	1,048	1,180		1,180
(8) Schools expenses	841	2,810		2,810
(9) " Warangal	10,864	10,144		10,144
(10) " Raichur.	16,218	11,562		11,562
(11) " Sangareddy	11,544	9,880		9,880
(12) " Rudrur	21,171	16,280		16,280
(13) " Poultry Farms		1,880		1,880
(14) Rudrur research	958	1,000		1,000
(15) " Rooti	8,186	8,575		8,575
(16) " Nanded	9,185	5,716		5,716
(17) " Mahbub Garden.		1,200		1,200
(18) " Madra	4,879	12,827		12,827
(19) Emergent agricultural necessities under Direction	44,095	4,041		4,041
(20) Exhibition expenses		800		800
(21) Grant-in-aid for private Agricultural Farms	3,057	8,000		8,000
(22) Kumpta Scheme		925		925
(23) Bees breeding		1,284		1,284
(24) Agricultural Scholarship		1,584		1,584
(25) 80 % temporary enhancement	265	85,800		85,800
(26) Purchase of books	217	420		420
(27) Madra expenses (Non-recurring)		20,000		15,000
(c) Contract and Scale Regulated Contingencies. (C)	2,181	2,484		2,484
Total Contingencies	2,24,149	2,22,228		2,17,608
Total (5)	3,06,429	3,18,543	3,00,000	3,53,099

26.—AGRICULTURE.

EXPENDITURE.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
DETAILED ACCOUNT—(5)—DISTRICT WORKS.				
1. Salaries and Allowances (A)	1,69,277	1,45,536		2,28,774
2. Travelling expenses (B)	29,242	80,000		80,000
3. Contingencies :—				
(a) Extraordinary Contingencies.				
House Rent and Taxes	8,541	10,080		10,080
(b) Countersigned Contingencies.				
(1) Printing and Binding	1,152	1,050		1,050
(2) Propaganda and experimental	38,821	86,895		80,895
(3) Purchase of Books	850	1,200		1,200
(c) Contract and Scale Regulated Contingencies (C)	7,816	11,806		11,806
Total Contingencies	41,680	60,531		54,531
Total (6)	2,40,199	2,36,067	2,94,615	3,13,305

DETAILED ACCOUNT—(6)—MACHINERY AND BORING SECTION.

<i>Machinery Section.</i>				
1. Salaries and Allowances (A)	..	..	..	6,576
2. Travelling expenses (B)	..	..	..	2,000
3. Contingencies :—				
Countersigned Contingencies.				
1. Evening magic lantern charges	..	..	..	500
2. Purchase of machinery parts.	..	..	..	500
3. Repairs to Tractors	..	..	..	500
4. Machinery charges	..	..	..	1,000
(c) Contract and Scale Regulated Contingencies	..	..	..	226
Total Contingencies	..	..	..	2,726
Total machinery	..	..	..	11,902
<i>Boring Section.</i>				
1. Salaries and Allowances (A)	..	..	..	28,086
2. Travelling expenses (B)	..	..	..	4,000
3. Contingencies :—				
(b) Countersigned Contingencies.				
1. Printing and Binding	..	..	..	400
2. Purchase of books	..	..	..	200
3. Expenses for Carboring machine	..	..	..	2,500
4. Repairs and replacement	..	..	..	2,000
5. Purchase of Tools & Parts	..	..	..	8,000
6. Pumping charges	..	..	..	1,000
7. Transporting charges	..	..	..	2,000
Non-recurring expenses.				
8. Lorry (5 Ton)	..	..	..	10,000
9. Oil drums	..	..	..	1,000
10. Pumping set deep well	..	..	..	12,000
11. Purchase of machine store	..	..	..	81,500
12. Workshop machinery	..	..	..	14,000
13. Purchase of Furniture, etc.	..	..	..	5,000
(c) Contract and Scale Regulated Contingencies (C)	..	..	..	1,199
Total Contingencies	..	..	..	90,799
Total Boring	..	..	..	1,28,485
Total Machinery and Boring	50,898	89,851	60,000	1,84,787

EXPENDITURE.

26.—AGRICULTURE.

Particulars	Accounts 1956 F.	Budget 1957 F.	Revised 1957 F.	Budget 1958 F
DETAILED ACCOUNT—(7)—SUGARCANE INSECT PESTS SCHEME.				
1. Salaries and Allowances (A)	6,211	8,300		4,878
2. Travelling expenses (B)	1,000	1,500		1,500
3. Contingencies :—				
(b) Countersigned Contingencies				
Purchase of Sugarcane	1,938	2,000		2,000
(c) Contract and Scale Regulated Contingencies. (C)	142	145		145
Total Contingencies .	2,080	2,145		2,145
Total (8).	9,291	6,945	8,086	8,523

DETAILED ACCOUNT—(7-A)—SUGARCANE INSECT PESTS BY INDIAN SUGARCANE Co. AND H.E.H.'s GOVT.

1. Salaries and Allowances (A)	1,261	5,082		4,872
2. Travelling expenses (B)	196	588		588
3. Contingencies.				
Countersigned Contingencies.				
Laboratory expenses .	1,251	1,166		1,166
Total Contingencies .	1,251	1,166		1,166
Total	2,708	6,881		6,621
Deduct :— $\frac{1}{2}$ cost of Salaries by Indian Sugarcane Committee	1,354	2,541		2,436
Total	1,354	4,290	2,000	4,185

DETAILED ACCOUNT—(8)—NIZAM SAGAR RESEARCH SCHEME.

1. Salaries and Allowance (A)	2,037	3,828		6,726
2. Travelling expenses (B)	179	800		300
3. Contingencies :—				
(b) Countersigned Contingencies.				
1. Research works	682	500		500
2. Nursery		600		600
3. Propaganda works	500			
(c) Contract and Scale Regulated Contingencies (C)	66	134		164
Total Contingencies.	1,198	1,234		1,264
Total (9)	3,414	5,362	10,000	8,290

DETAILED ACCOUNT—(9)—NIZAM SAGAR PROPAGANDA SCHEME.

1. Salaries and Allowances (A)	5,581	5,508		10,056
2. Travelling expenses (B)	680	1,000		1,000
3. Contingencies :—				
(a) Extraordinary Contingencies.				
(1) House Rent and taxes	120	120		120
(b) Countersigned Contingencies.				
For Propaganda and advertisement .	285	285		285
(c) Contract and Scale Regulated Contingencies (C)	104	112		112
Total Contingencies	469	467		467
Total (10)	6,620	6,975	10,275	11,523

26.—AGRICULTURE.

EXPENDITURE.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
DETAILED ACCOUNT—(10)—AGRICULTURAL STATISTICS SECTION.				
1. Salaries and Allowances (A)	4,204	3,698		6,024
2. Travelling expenses (B)	85	300		200
3. Contingencies:—				
(b) Countersigned Contingencies.				
1. Printing and binding	2	80		20
2. Purchase of Books	40	20		10
(c) Contract and Scale Regulated Contingencies (C)	76	105		170
Total Contingencies.	118	245		200
Total (11)	4,357	4,241	4,500	6,424

DETAILED ACCOUNT (10-A) AGRICULTURAL STATISTICS (UNDER STATISTICS DEPARTMENT).

1. Salaries and Allowances (A)	71,083	Transferred to Major Head (14) General Administration		
2. Travelling charges (B)	6,827			
3. Contingencies				
(b) Countersigned Contingencies.				
Printing charges	4,713			
(c) Contract and Scale Regulated Contingencies (C)	12,928			
Total Contingencies	17,636			..
Total	95,546			..

DETAILED ACCOUNT—(11)—PULSES RESEARCH SCHEME FOR 5 YEARS (FROM 1852 F.)

1. Salaries and Allowances (A)	2,580	3,311		..
2. Travelling expenses (B)	148	292		..
3. Contingencies:—				
(b) Countersigned Contingencies.				
2. Miscellaneous	1,011	500		..
(c) Contract and Scale Regulated Contingencies (C)	142	104		
Total Contingencies.	1,153	604		
Total (12)	3,881	4,207		
Deduct: half cost to be met from Imperial Council of Agricultural Research	1,940	2,103		(A)
Total	1,941	2,104	5,000	

EXPENDITURE.

26.—AGRICULTURE.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
DETAILED ACCOUNT—(12)—COTTON IMPROVEMENT SCHEME, WARANGAL (FOR 5 YEARS FROM 1852 F.)				
1. Salaries and Allowances (A)	2,821	521		
2. Travelling expenses (B)	199	50		
3. Contingencies :—				
Others	1,000	124		
(c) Contract and Scale Regulated Contingencies (C)	110	20		
Total Contingencies	1,110	144		
Total	4,130	715		
Deduct :—Recoverable from Azam Jahi Mills	2,065	357		
Total (14)	2,065	358	849	

DETAILED ACCOUNT—(13)—AGRICULTURAL RESEARCH UNDER TUNGABHADRA PROJECT.

1. Salaries and Allowances (A)	21,187	84,156		54,476
2. Travelling expenses (B)	951	8,000		8,000
3. Contingencies :—				
(b) Countersigned Contingencies.				
1. Printing and Binding	..	200		200
2. Purchase of books	158	200		200
3. Experimental Farm	18,076	20,200		20,200
4. Lands Research	2,050	2,050		2,050
5. Botanical	1,081	1,200		1,200
6. Pumping expenses	..	5,000		5,000
7. Emergent requirements of Farm	..	647		647
8. Necessaries of Farms for Research (Non-recurring)	..	89,000		89,000
9. Land Research Section (..)	7,725	10,000		10,000
10. Botanical Section	2,885	1,000		1,000
11. Office requirements	285	..		..
(c) Contract and Scale Regulated Contingencies (C)	1,148	1,825		1,825
Total Contingencies	38,258	80,822	..	80,822
Total (15).	55,896	1,17,978	1,17,978	1,88,298
Deduct : Met from Famine Reserve	55,896	1,17,978	1,17,978	1,38,298
Total	..	..	..	..

DETAILED ACCOUNT—(14)—EXPERIMENTAL FARM, KONDAKOOR UNDER DINDI PROJECT.

1. Salaries and Allowances (A)	4,958	4,944		..
2. Travelling expenses (B)	189	200		..
3. Contingencies :—				
(b) Countersigned Contingencies.				
(1) Cultivation charges	8,780	8,840		..
(2) Feed for Cattle	1,259	1,440		..

26—AGRICULTURE.

EXPENDITURE.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
(4) Land Tax (Revenue)*	27	500		..
(5) Replacement of tools and Cattle	141	350		..
(6) Mending and levelling of ground (Non-recurring)	305	..		..
(7) Purchase of tools, etc. (Non-recurring)	348	..		..
(c) <i>Contract and Scale Regulated Contingencies</i> (C)	188	190		..
Total Contingencies	5,993	6,320		..
Total	11,085	11,464	11,000	..
<i>Deduct.—Met from Famine Research</i>	11,085	11,464	11,000	..
Total . . . . .	..	..	..	..

DETAILED ACCOUNT—(15)—EXPERIMENTAL FARM CHARKOOPALLY UNDER DINDI PROJECT.

1. Salaries and Allowances (A)	5,976	9,544		..
2. Travelling expenses (B)	198	200		..
3. Contingencies :—				
(b)— <i>Countersigned Contingencies.</i>				
(1) Purchase of books.	38	40		..
(2) Agricultural cultivation and gardening expenses	6,662	6,750		..
(3) Feed for Cattle	875	1,920		..
(4) Land Tax (Revenue) . . . . .	..	900		..
(5) Replacement of tools and cattle	35	500		..
(6) Scholarships for Agricultural School . . . . .	..	792		..
(7) Tour charges for students . . . . .	..	240		..
(8) Daily bhatta for Agricultural School for the training of Cultivators . . . . .	..	600		..
(9) Tour charges for Agricultural Students . . . . .	..	800		..
(10) Temporary waiting charges . . . . .	..	100		..
(11) Purchase of land (150) Acres (Non-recurring)	4,000	3,600		..
(12) Mending, levelling ground (Non-recurring)	1,921	..		..
(13) Purchase of tools, etc. (Non-recurring)	2,798	..		..
(14) Purchase of furniture (Non-recurring)	260	260		..
(15) Purchase of English Type-writer	898	900		..
(16) Fencing	4,837	..		..

EXPENDITURE.

26—AGRICULTURE.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
(17) Laboratory fitting charges . . .	100	8,000		..
(18) Registration charges . . .	..	100		..
(19) Purchase of Cattle . . .	8,200	2,000		..
(20) Purchase of Hind Cycle . . .	140	140		..
(21) Medical chest . . .	99			..
(c) Contract and Scale Regulated Contingencies (C)	200	285		..
Total Contingencies . . .	25,558	22,427		..
Total (A-17)	31,727	82,171	82,000	..
Deduct.—Met from Famine Reserve	31,727	32,171	32,000	..
Total . . .	..	..	..	..

DETAILED ACCOUNT—(16)—SCHEME OF SEASONAL CROP OBSERVATION AT PARBHANI AND RAICHUR FOR 5 YEARS (FROM MARCH 20, 1944.)

1. Salaries and Allowances (A)	4,249	8,720		8,054
8. Contingencies :—				
(a) Extraordinary Contingencies.				
(1) House Rent and Tax . . .	150	540		270
(b) Countersigned Contingencies.				
(1) Contingencies charges . . .	165	150		75
Total Contingencies . . .	815	690		845
Total (18) . . .	4,564	4,410	6,366	3,399

DETAILED ACCOUNT—(17)—PADDY CULTIVATION SCHEME IN TELINGANA DISTRICTS FOR 5 YEARS (FROM 1st APRIL 1944).

1. Salaries and Allowances (A) . . .	4,284	4,959		2,888
2. Travelling expenses (B) . . .	89	850		175
8. Contingencies :—				
(b) Countersigned Contingencies.				
1. Cultivation charges . . .	..	292		146
(c) Contract and Scale Regulated Contingencies (C) . . .	25	175		88
Total Contingencies . . .	25	467		234
Total . . .	4,888	5,776		2,747
Deduct :—half cost met from Indian Govt.	2,169	2,888		1,373
Total (19) . . .	2,169	2,888	2,487	1,374

26.—AGRICULTURE.

EXPENDITURE.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
DETAILED ACCOUNT—(17-A) PADDY CULTIVATION SCHEME TO BE BORNE BY H.E.H.'S GOVT.				
1. Salaries and Allowances (A)	820	744		581
2. Travelling expenses (B)	..	175		88
3. Contingencies :—				
(b) Countersigned Contingencies.				
1. Contingencies charges	71	70		85
2. Dept.'s accessories	874	875		438
3. Purchase of Typewriter (Non-recurring)	..	..		..
4. Purchase of instruments, etc. (Non-recurring)	157	..		..
(c) Contract and Scale regulated Contingencies (C)	28	80		15
Total Contingencies.	1,125	975		488
Total (17-A)	1,445	1,894	2,110	1,157

DETAILED ACCOUNT—(18)—MANURE SCHEME BY OIL CAKES AND KARAD FROM GROUNDNUT FUND FOR 5 YEARS (FROM 1852 F.)

1. Salaries and Allowances (A)	5,188	2,850		
Contingencies :—				
(b) Countersigned Contingencies.				
1. Contingencies charges	175	150		
2. Cultivation charges at Nizamabad	1,099	750		
3. Cultivation charges at Parbhani and Madhra	590	600		
Total Contingencies.	1,870	1,500		
Total (18).	7,003	4,350	4,000	
Deduct : Half Govt. share from Groundnut Fund, and other half from Indian Govt. Groundnut Fund	7,003	4,350	4,000	
Total	..	..	..	..

DETAILED ACCOUNT—(19)—MANURE SCHEME GROUNDNUT AT NIZAMABAD AND AURANGABAD PARBHANI FOR 5 YEARS (FROM 1852 F.)

1. Salaries and Allowances (A)	2,896	900		
2. Travelling expenses (B)	259	150		
3. Contingencies :—				
(b) Countersigned Contingencies.				
Cultivation charges and purchase of Manure	2,008	1,400		
Total Contingencies.	2,008	1,400		
Total (19).	4,663	2,450	2,000	

EXPENDITURE.

26.—AGRICULTURE.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
<i>Deduct:</i> Half Govt.'s share from Ground-nut Fund and other half met from British Govt. Ground-nut Fund	4,663	2,450	2,000	
Total	..	..	..

DETAILED ACCOUNT—(20)—MANURE SCHEME FROM WASTE.

1. Salaries and Allowances (A)	14,016	32,713		
2. Travelling expenses (B)	670	5,900		
3. Contingencies :—				
(a) <i>Extraordinary Contingencies.</i>				
(1) House Rent and Taxes	242	480		
(b) <i>Countersigned Contingencies.</i>				
(1) Printing and binding	8	225		
(2) Purchase of Books	..	100		
(3) Demonstration in Balda & Districts	..	2,500		
(4) Taccavi for Manure	..	15,000		
(c) <i>Contract and Scale Regulated Contingencies</i> (C)	404	904		
Total Contingencies	619	19,209		
Total (22)	15,335	57,822	17,822	
<i>Deduct.</i> —Half cost from Imperial Council	7,667	..		
Total	7,668	57,822	17,822	

DETAILED ACCOUNT—(21)—GAURANI COTTON SCHEME FOR 5 YEARS FROM 1st APRIL 1944.

1. Salaries and Allowances (A)	27,878	32,768		24,770
2. Travelling expenses (B)	520	1,458		720
Contingencies :—				
(b) <i>Countersigned Contingencies.</i>				
(1) All expenses of Contingencies, Nanded and Purna	..	700		350
(2) All expenses for Latur and Madhol	..	467		233
(3) Cultivation charges for Nanded, Latur and Madhol	..	8,350		1,925
(4) Purchase of instruments for Nanded, Latur and Madhol	..	2,275		1,137
(5) Miscellaneous expenses at Purna	..	588		291
(7) Purchase of Books	..	554		277
(c) <i>Contract and Scale Regulated Contingencies</i> (C)	..	988		469
Total Contingencies	6,797	9,867		4,682
Total	34,696	43,588		30,190
<i>Deduct.</i> —Half cost met from Cotton Committee	17,348	21,794		15,095
Total	17,348	21,794	22,903	15,095

26.—AGRICULTURE.

EXPENDITURE.

Particulars	Accounts 1356 F.	Budget 1357 F.	Revised 1357 F.	Budget 1358 F.
DETAILED ACCOUNT—(21-A)—SCHEME BORNE BY GOVERNMENT.				
1. Salaries and Allowances (A)	13,807	15,127		6,780
2. Travelling expenses (B)	895	2,000		1,000
3. Contingencies :—				
(a) Extraordinary Contingencies.				
1. House Rent and Taxes . . . . .	..	2,670		1,835
(b) Countersigned Contingencies.				
(1) All Contingencies . . . . .	..	450		225
(2) Lease for land at Madhol and Latur . . . . .	..	600		300
(3) Fodder for Cattle . . . . .	..	1,120		500
(4) Cultivation expenses . . . . .	..	584		292
(5) Purchase of Furniture at Madhol (Non-recurring) . . . . .	..	1,325		..
(6) Extension in Laboratory and Office at Madhol (Non-recurring) . . . . .	..	1,200		600
(7) Extension to Laboratory and Office at Latur (Non-recurring) . . . . .	..	2,500		1,250
Total Contingencies	2,244	10,449		4,562
Total	16,946	27,876	23,523	12,342

DETAILED ACCOUNT—(22)—DRY FARMING DEVELOPMENTAL RESEARCH AT RAICHUR
TILL THE END OF 31st MARCH 1946.

1. Salaries and Allowances (A)	4,004	..		
2. Travelling expenses (B)	404	..		
3. Contingencies :—				
(a) Extraordinary Contingencies.				
(1) House rent	350			
(b) Countersigned Contingencies.				
(1) Printing and binding . . . . .	..	..
(2) Cultivation expenses	837	..		
(c) Contract and Scale Regulated Contingencies (C)		..		
Total Contingencies	1,187	..		
Total	5,595	..		
Deduct.—Half cost from Indian Govt. and half from Famine Fund	5,595	..		
Total . . . . .	..	..	..	..

DETAILED ACCOUNT—(23)—EXTENSION SCHEME OF CASTOR CROP IMPROVEMENT
FOR 5 YEARS (FROM 1st APRIL 1944.)

1. Salaries and Allowances (A)	9,908	6,012		3,892
2. Travelling expenses (B)	225	300		150
3. Contingencies :—				
(b) Countersigned Contingencies, Accessories and extra wages, etc.	1,770	2,000		1,000
Total Contingencies	1,770	2,000		1,000
Total	11,901	I.G. 8,312		I.G. 5,042 O.S. 5,882

EXPENDITURE.

26.—AGRICULTURE.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
<i>Deduct.</i> —Halt cost met from Indian Govt	5,950	I.G. 4,156	.	I.G. 2,521
Total . O.S.	5,951	I.G. 4,156 O.S. 4,848	9,669	I.G. 2,521 O.S. 2,941

DETAILED ACCOUNT—(23-A)—SCHEME BORNE BY H.E.H.'s GOVERNMENT.

1. Salaries and Allowances (A)	2,190	5,082	..	2,800
Total .	2,190	5,082	5,082	2,800

DETAILED ACCOUNT—(24)—CATTLE FEEDING IMPROVEMENT SCHEME
(FOR 3 YEARS UP TO END OF 1857 F.)

1. Salaries and Allowances (A)	2,045	8,826		1,048
2. Travelling expenses (B)	80	800		50
3. Contingencies —				
(b) Countersigned Contingencies.				
1. Purchase of books	22	100		17
2. do Medicines	41	200		88
3. Feeding Charges	1,000	5,184	.	864
(c) Contract and Scale Regulated Contingencies (C)	..	60		10
Total Contg.	1,068	5,544		924
Total (26)	3,183	9,170	5,044	2,017

DETAILED ACCOUNT (25) SCHEME FOR ESTABLISHMENT OF NURSERY AND TRAINING CLASS.

1. Salaries and Allowances (A)	1,240	1,284		1,456
2. Contingencies.				
Countersigned Contingencies.				
1. Nursery requirements	18	600		850
2. Expenses for experiment, purchase of fruits, and etc.. . . . .	..	1,200		700
3. Purchase of Weights (Non-recurring) . . . . .	..	500		294
4. Scholarship	97	..		..
Total Contingencies	115	2,300		1,844
Total	1,355	3,584	4,480	2,800

DETAILED ACCOUNT (26) SCHEME FOR CASTOR SEED IMPROVEMENT FOR 8 YEARS TILL THE
END OF 1857 F.

1. Salaries and Allowances (A)	1,481	16,341		10,276
2. Travelling expenses (B)	892	1,750		875
3. Contingencies.				
All contingent expenses	116	2,742		1,870
Countersigned Contingencies.				
(1) Rogging charges . . . . .	.	1,167		584
Total Contingencies	116	3,909	.	1,954
Total	1,989	22,000		18,105
<i>Deduct</i> — $\frac{1}{2}$ cost from Imperial Council.	970	14,000		6,552
Total	969	11,000	10,000	6,558

26.—AGRICULTURE.

EXPENDITURE

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
DETAILED ACCOUNT—(26-A)—SCHEME BORNE BY H.E.H.'S GOVERNMENT.				
1. Salaries and Allowances (A)	..	1,844		1,690
2. Travelling expenses (B)	..	116		58
Total	..	1,960	1,960	1,748

DETAILED ACCOUNT—(27-A)—SCHEME FOR JAIWANTH COTTON SEED FOR 3 YEARS (1854 to 1856 F.) AT RAICHUR DISTRICT.

1. Salaries and Allowances (A)	2,245			
2. Travelling expenses (B)	177			
Contingencies.				
Extraordinary Contingencies.				
House rent	180			
Countersigned Contingencies.				
1. Printing charges				
2. Rogging charges	85			
Contract and Scale Regulated Contingencies (C)	78			
Total Contingencies	862			
Total	2,784			

DETAILED ACCOUNT (27-B) EXTENSION SCHEME FOR R. K.—(19)—COTTON CENTRES AT RAICHUR, MANVI AND SINDHUR.

1. Salaries and Allowances (A)	4,578	8,658		
2. Travelling expenses (B)	978	1,050		
3. Contingencies.				
Extraordinary Contingencies.				
House rent	410	480		
Countersigned Contingencies.				
1. Printing charges	212	500		
2. Rogging charges	268	1,040		
3. Purchase of Furniture (Non-recurring)	..	185		
Purchase of Weights	..	800		
4. Contract and Scale Regulated Contingencies.	58	485		
Total Contingencies	948	8,690		
Total	6,499	18,898	10,000	

DETAILED ACCOUNT—(28)—GROUNDNUT PEST RESEARCH SCHEME FOR 2 YEARS (FROM JULY 1945.)

1. Salaries and Allowances	1,618	..		
Expenses for Contingencies and Tour charges	282	..		
Total	1,900	..		
Deduct:— $\frac{1}{2}$ Cost from Imperial Council.	1,425	..		
Total	475	..		

EXPENDITURE.

26.—AGRICULTURE.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
DETAILED ACCOUNT—(29)—OIL ANALYSIS SCHEME FOR CASTOR IMPROVEMENT FOR 4 YEARS.				
Salaries and Allowances . . .	517	700		702
deduct $\frac{1}{2}$ cost by Imperial Council . .	259	350		351
Total . . .	258	350	350	351

DETAILED ACCOUNT—(29-A)—SCHEME BORNE BY H.E.H.'s GOVERNMENT FOR 4 YEARS.

1. Salaries and Allowances (A) . . .	1,956	1,624		1,865
2. Travelling expenses . . .	34	180		90
3. Contingencies . . .				1,866
Purchase of ether & glass apparatus . .	3,783	3,783		
Total . . .	5,723	5,537	5,537	3,821

DETAILED ACCOUNT—(33)—DEMONSTRATION SCHEME.

1. Salaries and Allowances (A) . . .	..	19,068		15,870
2. Travelling expenses (B) . . .	..	8,750		8,750
3. Contingencies :—				
(b) Countersigned Contingencies.				
(1) Printing . . .	..	1,000		1,000
(2) Purchase of books and Journals . . .	..	1,000		1,000
(3) Purchase of photo-articles . . .	..	8,000		8,000
(4) Films for Agriculture and Rural affairs . . .	..	20,000		20,000
Non-recurring Expenses.				
(5) Apparatus for Propaganda . . .	..	16,000		..
(6) Apparatus for Photography . . .	..	10,000		..
(7) Purchase of Press Type . . .	..	1,000		..
(8) Preparation of Posters . . .	..	1,500		..
(c) Contract and Scale Regulated Contingencies . . . (C)	..	1,400		1,460
Total Contingencies . . .	..	54,900		26,450
Total . . .	..	77,718	8,000	46,070

DETAILED ACCOUNTS—(34)—FRUIT SURVEY SCHEME.

1. Salaries and Allowances (A) . . .	..	9,186		15,816
2. Travelling expenses (B) . . .	..	4,000		4,000
(b) Countersigned Contingencies.				
(1) Purchase of Fruits . . .	..	1,000		1,000
2. Emergent necessities . . .	..	100		100
Non-recurring expenses.				
(3) Purchase of Tents and Routies . . .	..	8,000		..
(4) Purchase of Furniture . . .	..	128		..
(c) Contract and Scale Regulated Contingencies (C) . . .	..	210		210
Total Contingencies . . .	..	4,488		1,810
Total . . .	..	17,569	5,000	21,126

26.—AGRICULTURE

EXPENDITURE.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
DETAILED ACCOUNTS—(35)—SCHEME FOR DISTRIBUTION OF OIL-CAKE AND GROUND-NUT AT ADILABAD AND KARIMNAGAR.				
Salaries and Allowances (A)		7,212		
Travelling expenses (B)		500		
Contingencies :—				
(a) Extraordinary Contingencies.		720		
(1) Godown Rent		120		
(2) House Rent				
(b) Countersigned Contingencies.				
Purchase of Furniture and Weights and Measures		2,610		
(c) Contract and Scale Regulated Contingencies (C)		148		
Total Contingencies		8,598		..
Total		11,805		..
Deduct.— $\frac{1}{2}$ Cost by Indian Govt.		5,652		..
Total		5,653	50,000	..

DETAILED ACCOUNTS—(36)—CROP IMPROVEMENT SCHEME, CHURKUPALLY
UNDER DINDI, PINDI PAKALA PROJECT.

1. Salaries and Allowances (A)		4,888		8,702
2. Travelling expenses (B)		860		860
3. Contingencies :—				
(b) Countersigned Contingencies.		800		300
(1) Apparatus for Laboratory		1,500		1,500
(2) Breeding accessories		80		80
(3) Repairing expenses				
(c) Contract and Scale Regulated Contingencies (C)		150		150
Total Contingencies		1,980		1,980
Total		7,228	7,000	11,042
Deduct.—From Development Grant, Dindi Project		7,223	7,000	11,042
Total		..	..	..

DETAILED ACCOUNTS—(37)—SOIL RESEARCH SCHEME UNDER
DINDI, PINDI PAKALA PROJECT.

1. Salaries and Allowances (A)		4,888		8,702
2. Travelling expenses (B)		500		500
3. Contingencies :—				
(b) Countersigned Contingencies.				
(1) Apparatus for Laboratory, Medicine, etc.		2,000		2,000
(2) Repairs and Replacements		50		50
(c) Contract and Scale Regulated Contingencies (C)		150		150
Total Contingencies		2,200		2,200
Total		7,588	7,500	11,402
Deduct.—From Development Grant, Dindi Project		7,583	7,500	11,402
Total		..	..	..

EXPENDITURE.

26—AGRICULTURE.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
DETAILED ACCOUNT—(38)—TRACTOR PLOUGHING SCHEME.				
1. Salaries and Allowances (A)	85,208
2. Travelling expenses (B)	4,580
3. Contingencies :—				
(b) <i>Countersigned Contingencies.</i>				
(1) Printing and Binding	400
(2) Purchase of Books	200
(3) Expenses for Tractor driving	56,888
(4) Surveying expenses	1,000
(5) Transporting charges	2,000
Non-recurring expenses.				
(6) Lorry one	8,000
(7) Oil tanker lorries	20,000
(8) Jeep cars	6,000
(9) Oil drums etc.	11,000
(10) Oil grease etc.	5,000
(c) <i>Contract and Scale Regulated Contingencies</i> (C)	1,400
Total Contingencies	1,11,888
Total	1,65,000	1,51,651

DETAILED ACCOUNT—(39)—SCHEME FOR CONTROLLING PESTS AND PLANT DISEASES.

1. Salaries and Allowances (A)	..	..	..	59,664
2. Travelling expenses (B)	..	..	..	12,800
3. Contingencies :—				
(a) <i>Extraordinary Contingencies.</i>				
(1) House Rent and Godown	..	..	..	1,440
(b) <i>Countersigned Contingencies.</i>				
(1) Chemicals	..	..	..	8,000
(2) Purchase of Apparatus and office requirements (Non-recurring)	..	..	..	16,800
(c) <i>Contract and Scale Regulated Contingencies</i> (C)	..	..	..	5,282
Total Contingencies	..	..	..	31,472
Total	..	..	25,000	97,936

DETAILED ACCOUNT (1)—“CHIEF MARKETING OFFICER.”

1. Salaries and Allowances (A)	15,408	16,416		42,528
2. Travelling expenses (B)	1,916	3,000		5,500
3. Contingencies :—				
(a) <i>Extraordinary Contingencies.</i>				
(1) House Rent and Tax	400	780		1,980
(b) <i>Countersigned Contingencies.</i>				
(1) Printing Charges		..		3,000
(c) <i>Contract and Scale Regulated Contingencies</i> (C)	798	845		1,695
Total Contingencies	1,198	1,625		6,675
Total (C-1)	18,522	21,641	20,000	54,703
Deduct.— Met from M. H. (28)	9,261	10,320	10,000	11,000
Total (C-1)	9,261	10,821	10,000	43,703

26—AGRICULTURE

EXPENDITURE.

Particulars	Accounts 1356 F.	Budget 1357 F.	Revised 1357 F.	Budget 1358 F.
DETAILED ACCOUNT—(2)—“MARKETING SURVEY OFFICE.”				
1. Salaries and Allowances (A)	16,788	16,560		
2. Travelling expenses (B)	8,808	2,500		
3. Contingencies :—				
(a) Extraordinary Contingencies				Included under Chief Marketing Officer.
House Rent and Tax	1,200	1,200		
(b) Countersigned Contingencies				
Printing and binding	253	5,000		
(c) Contract and Scale Regulated Contingencies (C)	515	850		
Total Contingencies	1,968	7,050		
Total (C-2)	22,064	26,110	40,000	
DETAILED ACCOUNT- (3)—REGIONAL MARKETING OFFICER (TILL THE END OF BAHMAN 1358 F.)				
1. Salaries and Allowances (A)	..	..	..	6,627
2. Travelling expenses (B)	..	..	..	6,000
(c) Contract and Scale Regulated Contingencies (C)	..	..	..	1,400
Total Contingencies	..	..	..	1,400
Total			20,000	14,027

EXPENDITURE.

27.—VETERINARY DEPARTMENT.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
27.—VETERINARY.				
SUMMARY.				
† Salaries, Allowances and Contingencies.				
(A) Direction	82,873	70,315	1,27,800	1,30,785
(A-1) Deputy Direction	8,880	23,655	13,500	21,196
(B) Stud Farms	1,71,666	1,66,207	4,86,700	2,40,285
(C) Cattle Breeding Farm	64,174	1,37,057	1,32,500	1,37,640
(D) 1. Veterinary	4,07,373	3,84,290	4,95,300	5,34,164
2. Virus Section.	1,984	2,548	6,600	5,012
3. Propaganda Works	2,180	2,142	3,600	2,934
4. Live-stock Scheme	5,104	8,236	15,932	11,596
(E) Medical Store	22,024	35,735	30,000	63,778
(F) Laboratory . . . . .	..	11,832	1,000	31,901
(G) Scheme for Buffalo Breeding Farm at Aurangabad	29,936	65,868	1,000	7,850
(H) Cattle Breeding Farm at Himayat Sagar	1,15,946	..	..	..
(I) Establishment of Cattle Breeding Farms at Karimnagar	154	38,566	2,000	7,994
(J) Establishment of Cattle Breeding Farm at Raichur	726	38,902	1,000	2,292
(K) Estab. of Deoni Cattle Breeding Farm at Udgir . . . . .	..	59,001	..	5,474
(L) Estab. of Goat Farm at Osmanabad . . . . .	..	7,372	..	..
(M) Estab. of Sheep Farm at Raichur	1,302	9,783	..	..
(N) Estab. of Sheep Farm at Mahbubnagar . . . . .	..	9,399	3,900	12,303
(O) Registration of Deoni Cattle and Milk recording . . . . .	..	20,850	..	33,396
(P) Serum Institute . . . . .	..	40,364	21,000	48,962
Grant in Aid	4,800	7,200	7,200	7,200
Non-recurring expenses for Schemes from G to N . . . . .	..	2,47,027	47,000	..
Veterinary Investigation Scheme . . . . .	..	885	..	..
New Items App. (D) . . . . .	..	5,88,587	..	1,94,788
Deduct.—from R.W.F.	8,237	..	..	..
Total	9,10,885	19,75,821	13,96,032	14,99,550
Expected Saving . . . . .	..	..	..	2,00,000
Total	9,10,885	19,75,821	13,96,032	12,99,550
DETAILED ACCOUNT—(A)—DIRECTION.				
1. Salaries and Allowances (A)	51,093	88,988		69,588
2. Travelling Expenses (B)	7,649	6,400		6,400
3. Contingencies :—				
(a) Extraordinary Contingencies.				
(1) House Rent and Tax	4,200	4,200		4,200
(2) Others . . . . .	..	..		..
(b) Countersigned Contingencies.				
(1) Printing and Binding	500	500		1,000
(2) Poultry disease research Officer	1,287	1,465		1,770
(3) Scheme for Anti-Goats diseases . . . . .	..	1,997		..
(4) Lumpsum amount for Veterinary Research Scheme	6,768	7,015		87,712
(5) Books and Journals	829	900		900
(6) Expenses for Exhibition and Printing of Coupons	1,081	..		..
(c) Contract and Scale Regulated Contingencies (C)	6,816	8,905		9,215
Total Contingencies	21,182	24,982		54,797
Total	82,873	70,815	1,27,800	1,30,785

27.—VETERINARY DEPARTMENT.

EXPENDITURE.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
DETAILED ACCOUNT (A—1) DEPUTY DIRECTION.				
(1) Salaries & Allowances (A)	7,161	21,255		18,796
(2) Travelling Expenses (B)	1,392	2,000		2,000
(8) Contingencies :—				
(c) Contract & Scale Regulated Contingencies	827	400		400
Total Contingencies	327	400		400
Total	8,880	28,655	18,500	21,196

DETAILED ACCOUNT—(B)—STUD FARMS.

1. Salaries and Allowances (A)	89,111	87,864		69,862
2. Travelling Expenses (B)	275	275		275
3. Contingencies :—				
(a) Extraordinary Contingencies.				
House rent and Tax	485	485		665
(b) Countersigned Contingencies.				
(1) Printing and binding	150	150		150
(2) Purchase of Stallion, etc.	1,000	1,000		1,000
(3) Feed and upkeep of stallion	1,05,259	1,05,298		1,45,558
(4) Books and Journals	..	16		16
(5) Rewards for upkeep of stallion	8,025	8,025		8,025
(6) Agricultural expenses	4,955	5,000		5,000
(7) Miscellaneous	1,000	1,000		2,000
(8) Repairs to tongas	88	100		100
(9) Purchase of saddles, etc.	1,000	1,000		1,000
(10) Installation of iron racks	500	500		500
(11) Purchase of sundries and upkeep of animals	200	200		200
(12) Subscription to Cattle show Soc. of India	..	1,750		1,750
(13) Customs duty	..	2,000		2,000
(14) Medicines	..	..		250
(15) Unforeseen expenses	..	..		150
(c) Contract and Scale Regulated Contingencies (C)	1,801	1,544		1,784
Total Contingencies	1,24,048	1,28,068		1,70,148
Total	1,71,666	1,66,207	4,86,700	2,40,285

DETAILED ACCOUNT—(C)—CATTLE BREEDING FARM.

1. Salaries and Allowances (A)	18,192	19,435		80,018
2. Travelling expenses (B)	667	250		250
3. Contingencies :—				
(b) Countersigned Contingencies				
(1) Printing and binding	150	250		250
(2) Stud farm expenses	48,660	..		..
(3) Tonga charges	767	780		780
(4) Change of Animals	..	8,000		8,000
(5) Fodder for Animals	..	75,822		75,822
(6) Cultivation of fodder for additional animals	..	3,000		3,000
(7) Additional Animals	..	3,000		3,000
(8) Unforeseen expenses	..	2,000		2,000
(9) Medicines	..	800		800

EXPENDITURE.

27.—VETERINARY DEPARTMENT

Particulars	Accounts 1356 F.	Budget 1357 F.	Revised 1357 F.	Budget 1358 F.
(10) Construction of godowns and repair of road		1,000		1,000
(11) Repair of plots		500		500
(12) Fuel, Electricity and Petrol, etc.,		2,000		2,000
(13) Land revenue and irrigation		3,000		3,000
(14) Books and Journals		50		50
(15) Cultivation expenses		6,200		6,200
(16) Miscellaneous		5,000		5,000
(17) Customs duty		1,000		1,000
(18) Extra Houses for additional Staff		10,000		
(c) Contract and Scale Regulated Contingencies (C)	788	970		970
Total Contingencies	45,815	1,17,872	"	1,07,872
Total	64,174	1,37,057	1,32,500	1,37,640

DETAILED ACCOUNT—(D-1)—VETERINARY.

1. Salaries and Allowances (A)	2,41,556	2,27,076		3,86,590
2. Travelling expenses (B)	43,052	70,000		60,000
3. Contingencies :—				
(a) Extraordinary Contingencies.				
(1) House Rent and Tax	19,615	22,940		23,120
(b) Countersigned Contingencies.				
(1) Printing and binding	1,700	1,740		1,740
(2) Books and Journals	114	150		150
(3) Purchase of shoeing accessories	284	701		701
(4) Motor Cycle charges	583	700		700
(5) Charges for destroying animals from contagious diseases		250		250
(6) Examination charges		100		100
(7) Money Order Fee	8	100		100
(8) Inoculation charges	50,000	10,820		10,820
(9) Scholarships (Non-lapsable)	87,256	47,500		47,500
(10) Serum Institute	6,195			
(c) Contract and Scale Regulated Contingencies (C)	17,299	19,578		19,751
Total Contingencies	1,38,006	1,04,074		1,04,481
Total (D-1)	4,07,873	4,01,150	4,95,800	5,51,021
Deduct.—On account of salaries met from L. Fund		16,860		16,860
Total	4,07,873	3,84,290	4,95,800	5,34,161

DETAILED ACCOUNT—(D-2)—VIRUS SECTION.

1. Salaries and Allowances (A)	1,726	2,228		4,691
3. Contingencies :—				
(a) Extraordinary Contingencies.				
(1) House Rent and Tax	115	120		120
(c) Contract and Scale Regulated Contingencies (C)	143	200		201
Total Contingencies	258	320		321

27.—VETERINARY DEPARTMENT

EXPENDITURE.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
DETAILED ACCOUNT—(D-3)—PROPAGANDA WORKS.				
1. Salaries and Allowances (A)	1,143	1,082		1,824
8. Contingencies :—				
A) Extraordinary Contingencies.				
B) Countersigned Contingencies.		50		50
(1) Customs duty				
(2) Films preparation charges	1,000	1,000		1,000
C) Contract and Scale Regulated Contingencies (C)	82	60		60
Total Contingencies	1,082	1,110		1,110
Total (D-3)	2,180	2,142	3,600	2,934

DETAILED ACCOUNT—(D-4)—VETERINARY LIVESTOCK SCHEME.

1. Salaries and Allowances (A)	3,830	5,256		8,616
2. Travelling expenses (B)	570	2,000		2,000
3. Contingencies :—				
A) Extraordinary Contingencies.				
(1) House Rent and Tax	550	600		600
B) Countersigned Contingencies.				
Printing and binding	1	40		40
C) Contract and Scale Regulated Contingencies (C)	153	340		340
Total Contingencies	704	980		980
Total (D-4)	5,104	8,236	15,032	11,596

DETAILED ACCOUNT—(E)—MEDICAL STORE.

1. Salaries and Allowances (A)	4,539	4,499		10,212
8. Contingencies :—				
B) Countersigned Contingencies.				
(1) Customs duty		2,000		3,400
(2) Medical supplies	28,001	80,000		50,000
(3) Other expenses	9	100		1,000
C) Contract and Scale Regulated Contingencies (C)	160	540		570
Total Contingencies	28,271	82,640		54,970
Total	32,810	37,139		65,182
Deduct.—Met from L. Fund	10,786	1,404		1,404
Total	22,024	35,735	30,000	63,778

(F) LABORATORY.

1. Salaries and Allowances (A)		11,882		8,076
2. Travelling expenses (B)				2,500
(b) Countersigned Contingencies.				
(1) Laboratory equipments				20,000
(2) Medicines and Apparatus				1,000
(c) Contract and Scale Regulated Contingencies (C)				325
Total contingencies				21,825
Total		11,882	1,000	31,301

EXPENDITURE.

27.—VETERINARY DEPARTMENT.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
DETAILED ACCOUNT—(G)—SCHEME FOR BUFFALO BREEDING FARM, AURANGABAD.				
1. Salaries and Allowances (A)	4,804	10,882		6,710
2. Travelling Expenses (B)	1,577	300		300
3. Contingencies :—				
(a) <i>Extraordinary Contingencies.</i>				
1. House rent		..	..	480
<i>Countersigned Contingencies :—</i>				
(1) Fodder for Animals	17,791	36,000		..
(2) Replacement of animals	..	1,500		..
(3) Medicine, etc.	..	400		..
(4) Petty Repairs	..	750		..
(5) Repairs to Plots	..	500		..
(6) Fuel supply and means of Transportation	..	1,500		..
(7) Irrigation and Land Tax	..	2,000		..
(8) Expenses for Cultivation	8,600	4,500		..
(9) Miscellaneous	..	1,000		..
(10) Feed of Animals	2,000	6,000		..
(11) Magazines and Books	11	100		..
(12) Printing charges	19	75		75
(13) Customs Duty	..	500		..
<i>Contract and Scale Regulated Contingencies</i>	183	861		285
Total Contingencies	28,555	55,186		840
Total	29,986	65,868	1,000	7,850

DETAILED ACCOUNT (I)—ESTABLISHMENT OF CATTLE BREEDING FARM AT KARIMNAGAR.

1. Salaries and Allowances (A)	..	10,806		6,804
2. Travelling Expenses (B)	..	300		300
3. Contingencies :—				
(a) <i>Extraordinary Contingencies</i>				
1. House rent.	..	..	..	480
<i>Countersigned Contingencies.</i>				
(1) Fodder for animals	..	1,200		..
(2) Change of animals	..	2,000		..
(3) Medicines	..	500		..
(4) Construction & Repairs	..	1,000		..
(5) Repairs to Plots	..	500		..
(6) Fuel, Electricity & Petrol, etc.	..	1,500		..
(7) Land Tax & Irrigation	..	2,000		..
(8) Cultivation charges	..	5,000		..
(9) Wages and Salaries	..	12,500		..
(10) Miscellaneous expenses	..	750		..
(11) Printing	..	150		150
(12) Books & Journals	..	100		..
(13) Customs duty	..	500		..
<i>Contract and Scale Regulated Contingencies (C)</i>	154	260		260
Total Contingencies	154	27,960		890
Total	154	38,566	2,000	7,994

27.—VETERINARY DEPARTMENT.

EXPENDITURE.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
DETAILED ACCOUNTS—(J)—ESTABLISHMENT OF CATTLE BREEDING FARM AT RAICHUR.				
1. Salaries and Allowances (A)	726	10,642		2,292
2. Travelling expenses (B)	..	800		..
Countersigned Contingencies.				
(1) Fodder for Animals	..	1,200		..
(2) Change of animals	..	2,000		..
(3) Medicines	..	500		..
(4) Construction & Repairs	..	1,000		..
(5) Repairs of Plots	..	500		..
(6) Fuel, Electricity and Petrol, etc.	..	1,500		..
(7) Land Revenue & Irrigation	..	2,000		..
(8) Cultivation charges	..	5,000		..
(9) Wages & Salaries	..	12,500		..
(10) Miscellaneous expenses	..	750		..
(11) Printing	..	150		..
(12) Books & Journals	..	100		..
(13) Customs duty	..	500		..
Contract and Scale Regulated Contingencies (C)	..	260		..
Total Contingencies	..	27,960		..
Total	726	38,902	1,000	2,292

DETAILED ACCOUNTS—(K)—ESTABLISHMENT OF DEONI CATTLE BREEDING FARM AT UDGIR.

1. Salaries and Allowances (A)	..	17,866		4,764
2. Travelling Expenses	..	800		800
3. Contingencies.				
Countersigned Contingencies :				
(1) Fodder for Animals	..	24,000		..
(2) Change of animals	..	2,000		..
(3) Medicines	..	800		..
(4) Construction and Repairs	..	750		..
(5) Repairs of Plots	..	800		..
(6) Fuel, Electricity & Petrol, etc.	..	1,500		..
(7) Land Revenue & Irrigation	..	8,000		..
(8) Cultivation expenses	..	4,000		..
(9) Cattle feeding	..	8,000		..
(10) Miscellaneous expenses	..	1,000		..
(11) Books and Journals	..	75		..
(12) Printing and Binding	..	150		150
(13) Customs duty	..	500		..
Contract and Scale Regulated Contingencies (C)	..	260		260
Total Contingencies	..	40,835		410
Total	..	59,001		5,474

DETAILED ACCOUNTS—(L)—ESTABLISHMENT OF GOAT FARM AT OSMANABAD.

1. Salaries and Allowances (A)	..	3,612		..
2. Travelling expenses (B)	..	200		..
3. Contingencies :—				
Countersigned Contingencies :—				
(1) Fodder for Animals	..	1,200		..
(2) Fodder for Dry season	..	1,000		..
(3) Exchange of Goats	..	240		..
(4) Medicines	..	200		..
(5) Rent for pasture area	..	400		..
(6) Miscellaneous	..	400		..
(7) Printing and Binding	..	30		..
Contract and Scale Regulated Contingencies (C)	..	90		..
Total Contingencies	..	3,560		..
Total	..	7,372		..

EXPENDITURE.

27.—VETERINARY DEPARTMENT.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
DETAILED ACCOUNTS—(M)—ESTABLISHMENT OF SHEEP FARM AT RAICHUR.				
Salaries and Allowances (A)	1,302	4,808		..
Travelling expenses	..	200		..
Contingencies :—				
Countersigned Contingencies :—				
(1) Rent of Land for feeding of cattle	..	200		..
(2) Fodder Feeding expenses	..	8,000		..
(3) Fodder	..	1,000		..
(4) Purchase of Animals on account of death	..	150		..
(5) Medicines	..	800		..
(6) Unforeseen expenses	..	150		..
(7) Printing and Binding	..	80		..
(8) Customs duty	..	25		..
Contract and Scale Regulated Contingencies (C)	..	120		..
Total Contingencies	..	4,975		..
Total	1,302	9,783		..

DETAILED ACCOUNTS—(N)—ESTABLISHMENT OF SHEEP FARM AT MAHBURNAGAR.

Salaries and Allowances (A)	..	4,224		6,708
Travelling expenses (B)	..	200		200
Contingencies :—				
a) Extraordinary Contingencies.				
1. House rent	..	..		420
Countersigned Contingencies :—				
(1) Rent of land for feeding of cattle	..	200		200
(2) Feeding expenses	..	8,000		8,000
(3) Fodder	..	1,000		1,000
(4) Purchase of Animals on account of death	..	150		150
(5) Medicines	..	800		800
(6) Unforeseen expenses	..	150		150
(7) Printing and Binding	..	80		80
(8) Customs duty	..	25		25
Contract and Scale Regulated Contingencies (C)	..	120		120
Total Contingencies	..	4,975		5,895
Total	..	9,899	3,900	12,808

DETAILED ACCOUNTS—(O)—REGISTRATION OF DEONI CATTLE AND MILK RECORDING

Salaries and Allowances (A)	..	18,500		26,040
Travelling expenses (B)	..	8,000		8,000
Contingencies :—				
Extraordinary Contingencies :—				
(1) House rent	..	1,500		1,500
(c) Contract and Scale Regulated Contingencies (C)	..	2,850		2,850
Total Contingencies	..	4,350		4,350
Total	..	20,850		38,390

27.—VETERINARY DEPARTMENT. . EXPENDITURE.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
DETAILED ACCOUNTS—(P)—SERUM INSTITUTE.				
1. Salaries and Allowances (A)	..	18,704		22,802
8. Contingencies :—				
<i>Extraordinary Contingencies :—</i>				
House rent	..	8,600		8,600
<i>Countersigned Contingencies :—</i>				
(1) Purchase of Animals	..	6,000		6,000
(2) Feeding expenses	..	6,000		6,000
(3) Glasswares	..	1,000		1,000
(4) Medicines	..	1,000		1,000
(5) Purchase of medicine, etc.	..	8,000		8,000
(6) Printing and Binding	..	200		200
(7) Customs duty	..	500		500
<i>Contract and Scale Regulated Contingencies (C)</i>	..	360		360
Total Contingencies	..	28,660		28,660
Total	..	40,864	21,000	48,962

EXPENDITURE.

28.—CO-OPERATIVE.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
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28.—CO-OPERATIVE.

SUMMARY.				
Salaries, Allowances and Contingencies, etc.				
(1) Co-operative	11,70,027	11,35,231	15,48,000	17,09,751
Add. Half cost of Marketing Officer transferred from M. H. 26 Agriculture	9,261	10,820	13,000	11,000
(2) Uplift of Gond	5,897	6,358	8,687	9,929
New Items App. (D)		1,30,000	..	..
Total	11,85,185	12,82,409	15,69,687	17,30,680

DETAILED ACCOUNT—(1)—CO-OPERATIVE DEPT.

1. Salaries and Allowances (A)	8,61,104	8,51,343		14,58,714
2. Travelling expenses (B)	1,42,950	1,27,000		1,21,000
3. Contingencies :—				
(A) Extraordinary Contingencies.				
(1) House Rent and Tax	50,100	50,100		50,100
(2) Others	..	..		..
(B) Countersigned Contingencies.				
(1) Printing and binding	5,000	5,000		5,000
(2) Grant to Union	20,000	20,000		20,000
(3) Grant to Secunderabad Union.	..	..		..
(4) Awarding medals at Local Industrial Exhibition	50	500		500
(5) Conveyance charges of non-official members of Rural Reconstruction Committee	..	6,000		6,000
(6) Scholarships	1,440	1,440		1,440
(7) Co-operative Educational Colony	..	..		..
(8) Festivals	5,000	5,000		5,000
(9) Money order charges (for one year)	..	750		750
(10) Non-recurring expenses	54,581	22,880		..
(C) Contract and Scale Regulated Contingencies (C)	29,792	45,658		41,187
Total Contingencies	1,65,973	1,56,888		1,80,087
Total	11,70,027	11,35,231	15,48,000	17,09,751
Add.—Half cost of Marketing Officer transferred from M.H. (26) Agriculture	9,261	10,820	13,000	11,000

DETAILED ACCOUNT—(2)—UPLIFT OF GOND.

1. Salaries and Allowances (A)	4,672	4,248		7,819
2. Travelling expenses (B)	995	1,000		1,000
3. Contingencies :—	..			
(B) Countersigned Contingencies.	180	360		360
(C) Contract and Scale Regulated Contingencies	50	750		750
Total Contingencies	.. 230	1,110		1,110
Total	5,897	6,358	8,687	9,929

29.—MISCELLANEOUS AND MINOR DEPARTMENTS. EXPENDITURE.

Particulars	Accounts 1356 F.	Budget 1357 F.	Revised 1357 F.	Budget 1358 F.
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29.—MISCELLANEOUS AND MINOR DEPARTMENTS.

SUMMARY.				
1. Salaries, Allowances and Contingencies, etc.				
(A) District Observatories	1,240	1,920	1,250	1,920
(B) City Survey and Store	9,999	10,947	25,000	14,562
(C) Archæology and Museum	2,84,215	2,68,286	2,92,000	2,91,704
(D) Hyd bad State Aero-Club. (Aviation)	59,048	56,700	.	4,49,333
(E) Direction, Wireless and Broadcasting Dept.	1,15,616	1,27,013	2,70,000	2,85,765
(F) Transmitting Station, Hyderabad	2,47,015	2,35,668	3,60,000	3,88,317
(G) Broadcasting Station, Aurangabad	92,695	98,571	1,02,000	1,24,495
(H) Electrical Inspector	49,109	60,488	82,800	82,330
(I) Directorate of Resettlement & Employment	1,53,802	96,648	2,70,000	4,76,907
(J) Fisheries Deptt.	..	2 24,847	1,50,000	1,49,733
(K) Superintendent of Insurance	1,051	.	41,360	30,281
(L) Uplift of Backward classes.	..	.	.	1,60,632
(M) Charges for Refugees ..	..	.	1,47,00,000	..
(N) A. R. P. charges ..	..	..	5,00,000	..
New Items ..	..	34,000	.	10,09,742
Total	10,13,784	12,15,088	1,67,94,410	34,65,721

DETAILED ACCOUNT—A—DISTRICT OBSERVATORIES.

1. Salaries and Allowances (A)	1,240	1,920	1,250	1,920
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DETAILED ACCOUNT—(B)—CITY SURVEY AND STORES.

1. Salaries and Allowances (A)	9,982	10,472		14,087
2. Travelling Expenses (B)	..	100		100
3. Contingencies	..	..		..
(b) Countersigned Contingencies.				
1. Purchase of Drawing Materials	..	24		24
(c) Contract and Scale Regulated Contingencies (C)	17	851		851
Total Contingencies	17	875		875
Total	9,999	10,947	25,000	14,562

DETAILED ACCOUNT—(C)—ARCHÆOLOGY AND MUSEUM.

1. Salaries and Allowances (A)	1,07,183	98,892		1,28,720
2. Travelling Expenses (B)	10,739	12,200		11,000.
3. Contingencies.				
Extraordinary Contingencies.				
(1) House Rent and Taxes	..	189		189
Countersigned Contingencies.				
(1) Printing and Binding.	8,698	2,000		2,000

EXPENDITURE. 29.—MISCELLANEOUS AND MINOR DEPARTMENTS.

Particulars	Accounts 1356 F.	Budget 1357 F.	Revised 1357 F.	Budget 1358 F.
(2) Purchase of Relics . . .	5,085	5,000		5,000
(3) Insurance of Exhibits . .	5,185	5,174		5,174
(4) Shorapur Guest House . .	..	750		2,540
(5) Sale of hay, Mohammad-nagar . .	131	131		131
(6) Search of Archaeology . .	7,928	5,000		5,000
(7) Expenses for Magsal Mubarak, Burhanpur . .	2,746	2,500		2,500
(8) Purchase of Photography Articles . .	1,506	2,000		2,000
(9) Maintenance of Buildings . .	78,987	62,084		62,084
(10) Drawing expenses . . .	1,696	1,500		1,500
(11) Acquisition of Land . . .	12,318	12,000		12,000
(12) Repairs to Archaeological Excavation . . .	32,115	7,000		7,000
(13) Miscellaneous excavation . .	..	5,000		5,000
(14) Kondapur Excavation . . .	..	25,000		25,000
(15) Purchase of Furniture (non-recurring) . .	8,725	2,000		..
(16) Furniture for Kondapur . .	..	8,000		..
(17) Freight charges to London . .	2,561	..	..	..
(18) Customs Duty . . .	423	..	..	8,000
Contract and Scale Regulated Contingencies (C) . .	8,294	11,916		11,916
Total Contingencies . . .	1,06,348	1,57,194		1,51,984
Total . . .	2,84,215	2,68,280	2,92,000	2,91,704

DETAILED ACCOUNT—(D)—AVIATION.

(1) Subsidy to Hyderabad State Aero Club . . .	..	46,700		2,59,383
(2) Aviation Expenses . . .	59,048	10,000		1,90,000
Total . . .	59,048	56,700	..	4,49,383

DETAILED ACCOUNT—(E)—DIRECTION, WIRELESS AND BROADCASTING.

1. Salaries and Allowances (A) . .	48,711	47,952		1,00,951
2. Travelling Expenses (B) . .	2,350	1,700		2,000
3. Contingencies :—				
(a) Extraordinary Contingencies.				
(1) House Rent and Tax . . .	2,129	2,801		5,400
(2) Others . . .	..	..		..
(b) Countersigned Contingencies.				
(1) Printing and Binding . . .	176	300		800
(2) Electric Current . . .	7,817	9,848		9,848
(3) Purchase of books . . .	886	500		500
(4) Value Rent . . .	800	8,650		11,474
(5) Compensation of Reuter Agency . . .	6,251	2,800		2,800
(6) Insurance Premium for Lorries & Motor cars . .	167	1,067		1,067
(7) Purchase of parts . . .	17,526	12,000		12,000
(8) Reuter Agency, Aurangabad . .	10,589	28,000		28,000
(9) Purchase of Crockery, Furniture, etc. . .	6,000	..		..
(10) Purchase of Cycles . . .	..	1,000		..
(11) Customs duty . . .	..	625		1,199
(12) Purchase of Motor Car . . .	2,350	..	..	..
(13) Programme and Contingencies charges . .	..	..	..	4,00,000
Deduct—Transferred to M.H.(K) Capital (Debt Heads) . .	..	..	..	4,00,000
(14) Purchase of transmitter and other requirements . .	..	..	..	1,00,000
(a) Contract and Scale Regulated Contingencies (C) . .	10,414	10,770		10,726
Total Contingencies . . .	64,555	77,361		1,82,814
Total . . .	1,15,616	1,27,013	2,70,000	2,85,765

26.—MISCELLANEOUS AND MINOR DEPARTMENTS. EXPENDITURE.

Particulars	Accounts 1356 F.	Budget 1357 F.	Revised 1357 F.	Budget 1358 F.
DETAILED ACCOUNT—(F)—TRANSMITTING STATION, HYDERABAD.				
1. Salaries and Allowances (A)	91,944	1,01,561		2,40,907
2. Travelling expenses (B)	1,800	1,800		1,500
3. Contingencies :—				
<i>Extraordinary Contingencies</i>				
(1) House Rent and Taxes .	4,574	4,868		4,868
<i>Countersigned Contingencies.</i>				
(1) Printing and Binding .	700	700		700
(2) Maintenance of machinery .	4,258	8,600		8,600
(3) Programme charges .	1,09,117	1,00,000		1,13,000
(4) Programme Bulletin .	3,104	3,000		3,000
(5) Purchase of books .	163	200		200
(6) Cess of land Saroornagar .	27	27		27
(7) Gramophone records .	1,215	1,200		1,400
(8) Translation charges .	2,202	2,640		2,640
(9) Compensation of Reuter Agency .	4,269	..		..
(10) Motor car expenses .	10,417	10,000		10,000
(11) Purchase of seeds and manure .	188	120		120
(12) Exhibition expenses .	3,500	2,000		2,000
(13) Customs duty .	170	750		750
(14) Charges for equipment .	6,000	..		..
(c) <i>Contract and Scale Regulated Contingencies</i> (C)	3,952	4,202		4,105
Total Contingencies .	1,58,771	1,82,807		1,45,910
Total .	2,47,015	2,85,668	3,60,000	3,88,817
DETAILED ACCOUNT—(G)—BROADCASTING STATION, AURANGABAD.				
1. Salaries and Allowances (A)	42,361	46,144		74,914
2. Travelling expenses (B)	1,781	1,800		1,880
3. Contingencies :—				
(a) <i>Extraordinary Contingencies.</i>				
(1) House Rent and Taxes .	..	251		251
(b) <i>Countersigned Contingencies.</i>				
(1) Printing and Binding .	387	200		200
(2) Electric current .	4,617	4,500		4,500
(3) Valve Rent .	..	2,824		..
(4) Programme .	81,387	80,866		80,866
(5) Land Tax .	25	26		26
(6) Garden expenses .	119	120		120
(7) Motor cars expenses .	3,745	3,200		3,200
(8) Purchase of books .	197	200		200
(9) Allee. for maintenance of Radio .	1,199	1,200		1,200
(10) Water charges .	599	600		600
(11) Maintenance of machinery .	8,847	8,600		8,600
(12) Insurance Premium Motor car .	568	800		800
(13) Customs duty .	..	350		350
(c) <i>Contract and Scale Regulated Contingencies.</i> (C)	1,864	2,888		2,888
Total Contingencies .	48,554	50,597		47,751
Total .	92,656	98,571	1,02,000	1,24,495
DETAILED ACCOUNT—(H)—ELECTRICAL INSPECTOR.				
1. Salaries and Allowances (A)	37,348	44,747		66,849
2. Travelling expenses (B)	5,202	6,056		6,056
3. Contingencies :—				
(a) <i>Extraordinary Contingencies.</i>				
(1) House Rent and Taxes .	1,717	1,560		1,800

EXPENDITURE. 29.—MISCELLANEOUS AND MINOR DEPARTMENTS.

Particulars	Accounts 1856 F.	Estimate 1857 F.	Revised 1857 F.	Budget 1858 F.
(b) <i>Countersigned Contingencies.</i>			.	
(1) Printing and Binding . . .	58	250		250
(2) Purchase of books . . .	4	100		100
(3) Maintenance of instruments . . .	80	200	.	200
(4) Purchase of map-drawing materials. . .	43	100		100
(5) Advertising charges . . .	131	250		250
(6) Remuneration of Exam. . .	373	862		862
(7) Purchase of materials for Women's Exam. . .	146	1,000		500
(8) Legal Charges . . .	6	200		200
(9) Purchase of instruments . . .	220	1,950		1,950
(10) Maintenance expenses . . .	34	500		500
(c) <i>Contract and Scale Regulated Contingencies</i> (C)	3,751	2,713	.	2,713
Total Contingencies . . .	6,563	9,685		9,425
Total . . .	49,109	60,488	82,800	82,380

DETAILED ACCOUNT—(I)—DIRECTORATE OF RESETTLEMENT AND EMPLOYMENT.

1. Salaries and Allowances (A) . . .	75,706	59,771	.	92,273
2. Travelling Expenses (B) . . .	4,205	6,600		6,600
3. Contingencies.				
<i>Extraordinary Contingencies.</i>				
(1) House Rent and Taxes . . .	1,500	..		..
<i>Countersigned Contingencies.</i>				
(1) Printing and Binding . . .	1,233	500		500
(2) Advertising and Propaganda charges . . .	6,792	4,000		4,000
(3) Miscellaneous and Maintenance expenses . . .	681	1,050		1,050
(4) Managements for Refugees' works No. (4) . . .	50,000	..		..
(5) Expenses for Resettlement and Rehabilitation officer . . .	938	..		..
<i>Contract and Scale Regulated Contingencies</i> . . .	12,661	3,086		3,086
Total Contingencies . . .	73,890	8,586		8,586
Total . . .	1,58,802	74,957		1,07,459

DETAILED ACCOUNTS SUB-REGIONAL EMPLOYMENT EXCHANGE (MARATHIWARA).

1. Salaries and Allowances (A) . . .	..	7,342		8,903
2. Travelling expenses (B) . . .	..	1,700		1,700
3. Contingencies :—				
(a) <i>Extraordinary Contingencies.</i>				
(1) House Rent . . .	..	1,500		1,500
(b) <i>Countersigned Contingencies.</i>			.	
Miscellaneous expenses . . .	..	300	.	300
(c) <i>Contract and Scale Regulated Contingencies</i> (C) . . .	..	407		407
Total Contingencies . . .	..	2,207		2,207
Total . . .	..	11,249		12,810

29.—MISCELLANEOUS AND MINOR DEPARTMENTS. EXPENDITURE.

Particulars	Accounts 1356 F.	Estimate 1357 F.	Revised 1357 F.	Budget 1358 F.
DETAILED ACCOUNTS—SUB-REGIONAL EMPLOYMENT EXCHANGE (TELINGANA).				
1. Salaries and Allowances (A)	..	0,588		11,243
2. Travelling expenses (B)	..	1,700		1,700
3. Contingencies :—				
(a) <i>Extraordinary Contingencies.</i>				
(1) House Rent	..	1,500		1,644
(b) <i>Countersigned Contingencies.</i>				
Miscellaneous expenses	..	300		300
(c) <i>Contract and Scale Regulated Contingencies</i> (C)	..	407		407
Total Contingencies	..	2,207		2,351
Total	..	10,440		15,294

DETAILED ACCOUNTS : FURTHER EDUCATION FOR EX-SERVICEMEN FOR TEN YEARS FROM ARDIBEHISHT 1357 FASLI.

1. Salaries and Allowances (A)	..	..	..	22,456
2. Travelling expenses (B)	..	..	..	2,000
3. Contingencies :—				
(b) <i>Countersigned Contingencies.</i>				
(1) Printing and Binding	..	..	..	2,000
(2) Propaganda and Publicity expenses	..	..	..	1,000
(3) Miscellaneous expenses	..	..	..	500
(4) Expenses for further Academic education	..	..	..	67,350
(5) Expenses for Add. Technical and Vocational education	..	..	..	28,475
(6) Scholarships for Survivors of ex-Servicemen	..	..	..	2,16,000
(c) <i>Contract and Scale Regulated Contingencies</i> (C)	..	..	..	1,568
Total Contingencies	..	..	..	3,16,888
Total	..	..	..	3,41,344
Total Resettlement and Employment	1,53,802	96,648	2,70,000	4,76,907

DETAILED ACCOUNTS—(J)—FISHERIES DEPARTMENT.

1. Salaries and Allowances (A)	..	28,381		88,928
2. Travelling expenses (B)	..	2,500		2,500
3. Contingencies :—				
(a) <i>Extraordinary Contingencies.</i>				
(1) House Tax	..	83		83
(b) <i>Countersigned Contingencies.</i>				
(1) Printing and Binding	..	400		400
(2) Purchase of Books and Journals	..	750		750
(3) Purchase of Chemicals	..	500		500
(4) Glassware and Apparatus	..	700		700
(5) Museum and Aquarium	..	500		500
(6) Nets, Fish-tin Carriers, etc.	..	500		500

EXPENDITURE. 29.—MISCELLANEOUS AND MINOR DEPARTMENTS.

Particulars	Accounts 1356 F.	Estimate 1357 F.	Revised 1357 F.	Budget 1358 F.
(7) Survey expenses	300	•	500
(8) Photographic Materials and Maps	400		400
(9) Laboratory expenses	300		300
(10) Fishes for Bio chemical experts	300		300
(11) Exhibition and Propaganda	1,000		1,000
(12) Running charges of the Van	2,000		2,000
(13) Training of the staff	3,000		3,000
(14) Unforeseen expenses	500		500
(15) Purchase of Fish seeds, etc. (under Husain Sagar Fish Farm)	150		150
(16) Feeding of Fishes (under Husain Sagar Fish Farm)	240		240
(17) Purchase of Fishes and Water Supply (under Husain Sagar Fish Farm)	1,050		1,050
(18) Nets, Fish-tin-Carriers (under Husain Sagar Fish Farm)	500		500
(19) Stocking of Husain Sagar (under Husain Sagar Fish Farm)	800		800
(20) Customs duty	3,500		3,500
<i>Non-recurring expenses.</i>				
(21) Purchase Typewriter (Urdu)	600	..	600
(22) Fisheries Bio-chemical Botanical Photographic apparatus	12,500	..	7,710
(23) Bio-chemical Journals and Books	1,500	..	1,500
(24) Purchase of Cycle	250	..	..
(25) Station Waggon with Special Fittings	7,000	..	..
(c) Contract and Scale Regulated Contingencies	2,240	..	2,264
Total Contingencies	41,763	..	29,747
Total	72,594	..	71,175

DETAILED ACCOUNTS—ATRAF-E-BALDA DISTRICT.

1. Salaries and Allowances (A) . . . . .	..	8,802	..	12,862
2. Travelling Expenses (B) . . . . .	..	1,500	..	1,500
3. Contingencies :—				
(a) Extraordinary Contingencies.				
(1) House Rent . . . . .	..	600	..	600
(b) Countersigned Contingencies.				
(1) Printing and Binding . . . . .	..	50	..	50
(2) Chemicals . . . . .	..	100	..	100
(3) Glassware and Apparatus . . . . .	..	200	..	200
(4) Repair to Nets, etc. . . . .	..	125	..	125
(5) Feeding of Fishes . . . . .	..	150	..	150
(6) Stocking Charges . . . . .	..	1,500	..	1,500
(7) Survey Expenses . . . . .	..	150	..	150
(8) Purchase of Maps . . . . .	..	75	..	75
(9) Fish for Breeding Experiments . . . . .	..	100	..	100
(10) Exhibition and Propaganda . . . . .	..	100	..	100
(11) Acquisition of Tanks . . . . .	..	1,000	..	1,000
(12) Customs Duty . . . . .	..	500	..	500
(13) Unforeseen Expenses . . . . .	..	150	..	150
(14) Purchase of Fingerlings and Breedings . . . . .	..	1,500	..	1,500

29.—MISCELLANEOUS AND MINOR DEPARTMENTS EXPENDITURE.

Particulars	Accounts 1356 F.	Estimate 1357 F.	Revised 1357 F.	Budget 1358 F.
(15) Repair to Nets, Tin Carriers	..	990	..	990
(16) Stocking of Reservoirs	..	2,800	..	2,800
(17) Ordinary Contingencies	..	200	..	200
<i>Non-recurring Expenses.</i>				
(18) Purchase of Land	..	9,000	..	..
(19) Construction of Fish Farms	..	25,500	..	..
(20) Nets, Fish-tin Carriers	..	1,000	..	..
(21) Furniture and Cycles	..	1,000	..	..
(22) Boats and Fishing Gear	..	2,500	..	..
(c) Contract and Scale Regulated Contingencies (C)	..	872	..	1,116
Total Contingencies	..	50,502	..	10,906
Total	..	60,954	..	25,268

DETAILED ACCOUNTS—SUB-OFFICE OF FISHERIES, NIZAMABAD DISTRICT.

1. Salaries and Allowances (A)	..	15,680	..	20,196
2. Travelling expenses (B)	..	2,000	..	2,000
B. Contingencies :—				
(a) Extraordinary Contingencies.				
(1) House Rent	..	600	..	600
(b) Countersigned Contingencies.				
(1) Printing and Binding	..	100	..	100
(2) Scientific Books and Journals	..	150	..	150
(3) Glassware and Apparatus	..	800	..	800
(4) Repairs to nets, etc.	..	200	..	200
(5) Feeding of Fishes	..	200	..	200
(6) Stocking Charges	..	8,800	..	8,800
(7) Survey Expenses	..	150	..	150
(8) Purchase of Maps	..	150	..	150
(9) Fishes for Breeding Experiment	..	100	..	100
(10) Exhibition and Propaganda	..	500	..	500
(11) Chemicals, etc.	..	150	..	150
(12) Acquisition of Tanks	..	1,500	..	1,500
(13) Customs Charges	..	500	..	500
(14) Unforeseen Expenses	..	150	..	150
(15) Aid to Pisciculturist	..	2,000	..	2,000
(c) Contract and Scale Regulated Contingencies	..	1,019	..	1,140
Total Contingencies (C)	..	11,069	..	11,190
Total	..	28,749	..	33,386

DETAILED ACCOUNTS—SUB-OFFICE OF FISHERIES, MEDAK DISTRICT.

1. Salaries and Allowances (A)	..	6,884	..	12,910
2. Travelling Expenses (B)	..	1,000	..	1,000
B. Contingencies :—				
(a) Extraordinary Contingencies.				
(1) House Rent	..	600	..	600
(b) Countersigned Contingencies.				
(1) Glassware and Apparatus	..	100	..	100
(2) Repairs to Nets, etc.	..	125	..	125
(3) Feeding of Fishes	..	150	..	150
(4) Stocking Charges	..	2,000	..	2,000
(5) Survey Expenses	..	150	..	150
(6) Purchase of Maps	..	25	..	25
(7) Fishes for Breeding Experiment	..	100	..	100

EXPENDITURE. 29.—MISCELLANEOUS AND MINOR DEPARTMENTS

Particulars	Accounts 1856 F.	Estimate 1857 F.	Revised 1857. F.	Budget 1858 F.
(8) Exhibition and Propaganda	..	150	..	150
(9) Chemicals, etc.	..	50	..	50
(10) Acquisition of Tanks.	..	1,000	..	1,000
(11) Unforeseen expenses	..	150	..	150
(12) Customs Charges	..	500	..	500
(c) <i>Contract and Scale Regulated Contingencies</i> (C)	..	810	..	894
Total Contingencies	..	5,916	..	5,994
Total	..	13,750	..	19,904

NON-RECURRING EXPENSES OF FISH FARMS FOR NIZAMABAD AND MEDAK.

1. Purchase of Land	..	4,000	..	..
2. Construction of Fish Farm	..	80,000	..	..
2. Nets Fish-tin Carriers, etc.	..	1,600	..	..
4. Furniture and Cycles	..	1,200	..	..
5. Purchase of land, nets, and Construction of Fish Farm (under Nizam Sagar)	..	12,000	..	..
Total Non-recurring Expenses	..	48,800	..	..
Total Fisheries Department	..	2,24,847	1,50,000	1,49,733

DETAILED ACCOUNT—(K)—SUPERINTENDENT OF INSURANCE.

1. Salaries and Allowance (A)	..	..	..	22,481
2. Travelling Expenses (B)	..	..	..	1,500
3. Contingencies :—				
(b) <i>Countersigned Contingencies.</i>				
(1) Printing of law in Urdu and English	..	..	..	600
(2) Printing of Registers	..	..	..	600
(3) Purchase of Books	..	..	..	250
(4) Purchase of Furnitures and Iron Almirah (Non-recurring)	..	..	..	8,000
(c) <i>Contract and Scale Regulated Contingencies</i> (C)	..	..	..	1,850
Total Contingencies	..	..	..	6,800
Total	..	..	41,360.	80,281

DETAILED ACCOUNT—(L)—UPLIFT OF BACKWARD CLASSES.

1. Salaries and Allowance (A)	..	..	..	1,81,033
2. Travelling expenses and Contingencies	..	..	..	29,600
Total	..	..	..	1,60,633

30.—MUNICIPALITIES AND PUBLIC IMPROVEMENTS. EXPENDITURE.

Particulars	Accounts 1356 F.	Budget 1357 F.	Revised 1357 F.	Budget 1358 F.
30.—MUNICIPALITIES AND PUBLIC IMPROVEMENTS.				
SUMMARY.				
A. 1. Salaries, Allowances and Contingencies.				
A. City and Suburbs.				
1. Hyderabad Municipality .	4,00,000	5,00,000	12,00,000	4,00,000
2. Conservancy charges to Sec'bad and Suburbs .	16,135	15,652	16,000	27,202
3. Grant in aid to Sec'bad Municipality .	2,58,775	1,48,000	1,48,000	1,48,000
4. Town Improvement Trust, Secunderabad .	6,35,225		2,00,000	2,00,000
5. Subvention to Secunderabad .	..	9,91,667	..	13,56,000
Total	13,10,135	16,55,319	15,64,000	21,31,202
2. (a) City Improvement Board .	19,79,662	16,24,000	12,24,000	23,17,982
(b) Govt. Gardens .	1,03,674	1,18,851		1,65,875
(c) City Gardens .	21,509	24,167		35,582
(d) Miscellaneous Gardens	6,564	14,379	2,62,000	20,594
(e) Maintenance of Gardens	347			34,248
(f) Other Gardens .	..	23,841		40,430
Total	21,11,756	18,05,238	14,86,000	26,14,675
3. Hyderabad Water Works.	13,49,320	13,82,681	10,04,000	18,45,822
4. (a) Hyderabad C.E. Drainage .	14,388	12,980		19,568
(b) Hyderabad D.E. Drainage .	6,68,510	9,81,314	6,70,000	8,97,704
Total (4)	6,82,898	9,94,294	6,70,000	9,17,272
Total (A.)	54,54,109	58,37,532	47,24,000	75,08,971
Districts :—				
1. Contribution to Municipalities .	..	9,70,000	5,00,000	5,00,000
2. District Gardens .	28,115	20,874		45,425
3. Municipalities (Sanitary Inspectors) .	50,000	50,000	50,000	50,000
4. Dist. Town Improvements	50,000	50,000	50,000	..
5. Improvement works under Local Funds .	17,98,000	25,00,000	6,27,000	18,00,000
6. Survey & Town Planning .	..	3,96,592	3,00,000	3,13,631
7. Chief Panchayat officer's office .		..	50,000	50,000
8. Grant to the Local Bodies & Town Committees for the payment of increased salaries & dearness allowance to the employees .	..	..	9,76,000	9,75,366
9. Grant to the Hyd. Municipality for payment of increased salaries & dearness allowance .	..	..	..	5,00,000
Total (B)	19,26,115	39,87,466	25,53,000	42,34,422
G. Fire Service Scheme .	3,67,585	6,61,162	4,20,000	3,41,100
Total (A to G)	77,47,809	1,04,86,160	76,97,000	1,20,84,493

EXPENDITURE. 30.—MUNICIPALITIES AND PUBLIC IMPROVEMENTS.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
Deduct :—1. Chargeable to Debt Heads		18,37,683	14,38,000	(a) 7,37,683
2. Chargeable to K. Capital		37,22,000	10,27,000	(b) 54,50,000
Total	77,49,809	49,26,477	52,32,000	58,96,810
New Items of works (D)		25,82,316		1,07,000
Grand Total	77,47,809	75,08,793	52,32,000	60,03,810

DETAILED ACCOUNT—(A-1)—HYDERABAD MUNICIPALITY.

(A) Contribution to Hyderabad Municipal Corporation	4,00,000	5,00,000	12,00,000	4,00,000
Total	1,00,000	5,00,000	12,00,000	4,00,000

DETAILED ACCOUNT—(A-2)—CONSERVANCY CHARGES, SECUNDERABAD AND SUBURBS.

1. Salaries and Allowances (A)	18,683	12,906	14,000	20,760
2. Travelling expenses (B)	..	..	..	..
3. Contingencies :—				
(c) Contract and Scale Regulated Contingencies (C)	2,452	2,746	2,000	6,442
Total Contingencies	2,452	2,746	2,000	6,442
Total	16,135	15,652	16,000	27,202

DETAILED ACCOUNT—(A-2-a)—CITY IMPROVEMENT BOARD.

1. Walashah the Prince's Honourarium	22,000	..	24,000	24,000
2. City Improvement Board	1,82,642	2,04,708	8,00,000	2,57,572
4. Compensation Establishment	29,083	28,177		31,418
5. Works and Compensation	10,91,908	3,91,115		20,00,000
6. Tools and Plant	18,827	5,000		5,000
7. Suspense-Stock	6,78,381	..	13,00,000	..
8. Loan Instalment for construction of Low Rent Houses	..	10,00,000		..
Deduct—(1) Receipts	475	..		..
Total	19,79,662	16,24,000	16,24,000	28,17,985

DETAILED ACCOUNT—(A-2-a-2)—CITY IMPROVEMENT BOARD.

1. Salaries and Allowances (A)	1,52,412	1,59,671		1,96,882
2. Travelling Expenses (B)	40	200		200
3. Contingencies :—				
(a) Extraordinary Contingencies. Rents, Rates and Taxes	..	50		50

30.—MUNICIPALITIES AND PUBLIC IMPROVEMENTS. EXPENDITURE.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Estimate 1858 F.
(b) <i>Countersigned Contingencies.</i>				
(1) Printing and Binding	310	1,890	2,70,000	1,890
(2) Purchase of Drawing Materials . . . . .	..	..		..
(3) Purchase of Maps	1,767	1,724		1,724
(4) Purchase of Mathematical Instruments	271	1,724		1,724
(c) <i>Contract and Scale Regulated Contingencies</i> (C)	4,957	7,075		7,094
Total Contingencies	7,805	11,968		11,982
4. Pension Contribution	18,126	16,771		24,058
5. Audit Contribution	4,752	16,100		25,000
Total	1,82,641	2,04,708	2,70,000	2,57,572

DETAILED ACCOUNT—A-2-(a)-(4)—COMPENSATION ESTABLISHMENT.

Add.—Salaries, etc., Transferred from L-B Land Revenue Talukdari, Baghat	29,088	23,177	30,000	31,413
Total	29,088	23,177	30,000	31,413

DETAILED ACCOUNT A-2.—(b)—GOVERNMENT GARDENS.

1. Salaries and Allowances (A)	52,869	64,922		1,09,227
2. Travelling Expenses (B)	300	300	..	300
3. Contingencies . . . . .	..	..	..	..
(b) <i>Countersigned Contingencies.</i>				
1. Printing and Binding	109	200		200
2. Purchase of Animals . . . . .	..	1,000		1,000
3. Feed of Animals	34,065	20,000		20,000
4. Garden Expenses . . . . .	..	15,000		15,000
5. Conservancy charges . . . . .	..	650	1,50,000	650
(c) <i>Contract and Scale Regulated Contingencies</i> (C)	775	1,595		1,781
Total Contingencies	34,949	38,445		38,681
4. Pension Contribution . . . . .	..	9,184		9,184
5. Works (including suspense)	15,257	5,000		7,500
6. Tools and plant	499	1,000		1,000
Total	1,03,674	1,18,851	1,50,000	1,65,842

DETAILED ACCOUNT A-2-(c).—CITY GARDENS.

1. Salaries and Allowances (A)	16,724	20,667		32,072
2. Contingencies				
(b) <i>Countersigned Contingencies.</i>				
1. Garden Expenses	4,785	3,500	80,000	3,500
Total Contingencies	4,785	3,500	..	3,500
Total	21,509	24,167	30,000	35,572

DETAILED ACCOUNT A-2-(d)—MISCELLANEOUS GARDENS.

1. Salaries & Allowances (A)	6,564	12,788		19,002
2. Contingencies (C)		1,596	18,000	1,596
Total	6,564	14,379	18,000	20,598

EXPENDITURE 30.—MUNICIPALITIES AND PUBLIC IMPROVEMENTS.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
DETAILED ACCOUNT—A-2-(e)—MAINTENANCE OF GARDENS.				
1. Salaries and Allowances (A)		19,841		29,748
2. Contingencies		..		8,000
(b) Countersigned Contingencies.	347		30,000	
(1) Pumping of Water		8,000		
(2) Purchase of Manure		1,500		1,500
(3) Bullock cart Allowance				
Total Contingencies		4,500		4,500
Total	347	23,841	30,000	34,248

DETAILED ACCOUNT—A-2-(f)—OTHER GARDENS.				
1. RESIDENCY GARDEN—HYDER- ABAD.				
1. Salaries and Allowances (A)	..	..	..	22,650
2. Contingencies :—				
(a) Countersigned Contingencies.	..	..	..	2,500
Garden expenses	..	..	..	2,500
Total Contingencies	..	..	..	2,500
Total	..	..	..	25,150
2. SECRETARIAT GARDENS.				
1. Salaries and Allowances (A)	..	..	..	2,810
2. Contingencies :—				
(b) Countersigned Contingencies.	..	..	..	150
Garden expenses	..	..	..	150
Total Contingencies	..	..	..	150
Total	..	..	34,000	2,460
3. SHAH MANZIL GARDEN.				
1. Salaries and Allowances (A)	..	..	..	5,976
2. Contingencies :—				
(a) Countersigned Contingencies.	..	..	..	2,000
Garden expenses	..	..	..	2,000
Total Contingencies	..	..	..	2,000
Total	..	..	..	7,976
4. LAKE VIEW GUEST HOUSE GARDEN.				
1. Salaries and Allowances	..	..	..	4,844
2. Contingencies :—				
(b) Countersigned Contingencies	..	..	..	500
Garden expenses	..	..	..	500
Total Contingencies	..	..	..	500
Total	..	..	..	4,844
Total other Gardens.	..	..	34,000	40,430

DETAILED ACCOUNT A-3.—HYDERABAD WATER WORKS.				
1. Salaries and Allowances (A)	67,989	77,810	89,600	99,774
2. Travelling Expenses (B)	842	2,500	2,500	700
3. Contingencies				
(a) Extraordinary Contingencies.				
Rents, Rates and Taxes		657		657

30.—MUNICIPALITIES AND PUBLIC IMPROVEMENTS

EXPENDITURE.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
(b) <i>Countersigned Contingencies.</i>				
1. Printing and Binding	147	150	3,400	150
2. Purchase of Instruments and Maps	150	350		150
(c) <i>Contract and Scale Regulated Contingencies</i> (C)	1,879	2,277		2,142
Total Contingencies	2,176	3,484	3,400	3,099
4. Works :—				
(A) Construction				
(a) Ordinary	4,61,155	3,35,978	5,60,000	5,17,437
(b) Aluminium Sulphate	..	35,000		..
(c) L/S for Minor works	..	..		51,848
(d) E/R to O.S. Conduit	..	..		..
(e) Maint. of R. G. Filters	..	80,000		..
(B) Remodelling Scheme				
(a) 1st Instalment	7,88,981	25,000	8,25,000	6,50,000
(b) 2nd Instalment		7,00,000		..
(c) 3rd Instalment		1,00,000		..
(C) Spl. repairs to Osman Sagar conduit	..	..	..	5,00,000
(D) Maintenance of water supply to Bren Gun Factory	..	18,464	18,500	18,464
5. Tools and Plant	..	5,000	5,000	5,000
6. Suspense	84,277	..	..	..
Deduct.—1. Receipts	..	..	..	..
Total	13,49,320	13,82,681	10,04,000	18,45,822

DETAILED ACCOUNT A-4.-(a).—HYDERABAD DRAINAGE, CHIEF ENGINEER.

1. Salaries and Allowances (A)	13,663	11,170	16,000	18,538
2. Travelling Expenses (B)	..	..	..	..
3. Contingencies				
(b) <i>Countersigned Contingencies.</i>				
1. Printing and Binding	..	200		100
2. Purchase of Drawing Materials	..	..		..
3. Purchase of Mathematical Instruments	..	..		..
(c) <i>Contract and Scale Regulated Contingencies</i> (C)	723	1,610	1,000	880
Total Contingencies	723	1,810	1,000	980
Total	14,388	12,980	17,000	19,568

DETAILED ACCOUNT A-4.-(b).—HYDERABAD DRAINAGE, EXECUTIVE ENGINEER.

1. Salaries and Allowances (A)	98,402	1,07,225	1,22,000	1,39,048
2. Travelling Expenses (B)	542	2,000	1,000	1,000
3. Contingencies				
(a) <i>Extraordinary Contingencies.</i>				
Rents, Rates and Taxes	2,100	2,100		2,100
(b) <i>Countersigned Contingencies.</i>				
1. Printing and Binding	284	500		400
2. Purchase of Drawing Materials	..	..		..
3. Purchase of Mathematical Instruments	823	1,500	7,000	1,500
(c) <i>Contract and Scale Regulated Contingencies</i> (C)	2,608	3,225		2,030
Total Contingencies	5,815	7,325	7,000	6,030

EXPENDITURE. 30.—MUNICIPALITIES AND PUBLIC IMPROVEMENTS.

Particulars	Accounts 1356 F.	Budget 1357 F.	Revised 1357 F.	Budget 1358 F.
4. Works :—				
1. Construction	3,78,787	2,00,000	2,00,000	..
2. (a) Maintenance of Completed Works, etc., and C.C. Roads.	2,08,855	1,40,924	2,23,000	..
(b) Provision for Maint. Estt.		92,160	..	2,48,000
3. Drainage Scheme for Industrial Area		1,00,000	1,00,000	5,00,000
4. Drainage Scheme for connecting Sec'bad and Hyderabad Drain.		3,22,000		
5. Tools and Plant	150	..	..	..
6. Suspense	27 070	..	..	..
7. Audit Contribution	4,842	9,680	..	8,026
8. Pensions . . . . .				..
9. Deduct— Receipts	413	..	..	..
Total	6,68,510	9,81,314	6,53,000	8,97,704

DETAILED ACCOUNT—B-(2)—DISTRICT GARDENS.

1. Salaries and Allowances (A)	22,587	15,745		40,296
3. Contingencies :—				
(a) Extraordinary Contingencies.				
(1) Rent Rates and Taxes	40	86		86
(b) Countersigned Contingencies.			25,000	
(1) Printing and Binding . . . . .				..
(2) Garden Expenses and Purchase of Seeds	5,087	4,685		4,685
(3) Feed of Bullocks . . . . .	..	..		..
(c) Contract and Scale Regulated Contingencies (C)	451	458		458
Total Contingencies	5,528	5,129		5,129
Total	28,115	20,874	25,000	45,425

DETAILED ACCOUNT—(C)—FIRE SERVICE SCHEME—HYDERABAD, BALDA.

1. Salaries and Allowances (A)	..	91,711	..	1,65,284
2. Travelling Expenses . . . . .	..	2,000	..	2,000
Contingencies (B)	..			..
(a) Extraordinary Contingencies.				
1. House Rent and Taxes . . . . .	..	8,800	..	8,800
2. Other Expenses . . . . .	..	1,000	..	1,000
(b) Countersigned Contingencies.				
(1) Printing and Binding . . . . .	..	1,500	..	1,500
(2) Cleaning Expenses, etc. . . . .	..	..	..	..
(3) Engines Expense . . . . .	..	840	..	840
(4) Overhauling of Engines		5,500	1,80,000	4,000
(5) Maintenance of Engines		2,000		2,000
(6) Mobile Oil, and Gear Oil		6,660		6,709
(7) Unforeseen Expenses		2,750		2,750
Non-recurring Expenses.				
(1) Appliances and Accessories for Canvas Hose . . . . .		..
(2) Couplings . . . . .		..

30.—MUNICIPALITIES AND PUBLIC IMPROVEMENTS. EXPENDITURE.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
(3) Miscellaneous Parts for Pump		5,000		5,000
(4) Motor Vehicles		5,000		5,000
(5) Telephone Installation		
(6) Electric Installation		
(7) Workshop		
(1) Apparatus and Battery		
(2) Electric Fitting		
(c) Contract and Scale Regulated Contingencies (C) .		18,655		18,655
Customs charges		5,000		5,000
Total Contingencies		62,705		61,254
Total		1,56,416	1,80,000	2,28,588

DETAILED ACCOUNT—FIRE SERVICE SCHEME—SECUNDERABAD.

Salaries and Allowances . (A) .		7,176		11,952
Contingencies				
(b) Countersigned Contingencies				
(1) Uniform		540	10,000	540
(2) Purchase of Vehicles . . . .		..		..
(c) Contract and Scale Regulated Contingencies . (C)		1,000		1,000
Total Contingencies		1,540		1,540
Total		8,716	10,000	13,492

DETAILED ACCOUNT—FIRE SERVICE SCHEME—DISTRICTS.

8. Aurangabad		1,00,822		20,009
4. Warangal		1,00,822		20,009
5. Latur		70,886		11,854
6. Nanded		70,886		11,854
7. Jalna	8,67,585	70,886	2,80,000	11,854
8. Raichur		70,886		11,786
9. House Rent		8,842		4,704
0. Customs		7,000		7,000
		4,96,080	2,80,000	99,070
Total Fire Service Scheme	8,67,585	6,61,162	4,20,000	8,41,100

EXPENDITURE. 31.—BUILDINGS AND COMMUNICATIONS.

Particulars	Accounts 1356 F.	Budget 1357 F.	Revised 1357 F.	Budget 1358 F.
31.—BUILDINGS AND COMMUNICATIONS.				
SUMMARY.				
Salaries, Allowances and Contingencies				
A. (1) Chief Engineer	1,82,943	2,02,694		2,65,965*
(2) Chief Architect	1,70,155	2,16,184		2,17,321
B. Superintending Engineer and Staff.	3,66,080	3,54,388		4,34,940
C. Executive Engineers and Staff,				
1. Construction	16,42,032	18,75,763	37,00,000	21,28,709
2. State Mechanical Engineer	50,807	1,33,037		1,86,312
3. T. R. S. Division	57,988	57,187		74,113
4. Engineering Research	83,515	..		10,01,556
5. Secunderabad Estab.	..	14,310		14,310
6. Central Stores Division	..	..		39,404
7. Mecl: staff attached S.M.E.	..	..		15,694
8. P. W. Sections	85,715	..		..
Total Establishment	26,39,235	28,53,563	37,00,000	43,78,324
2. Communications—				
(a) Original Works	18,07,443	20,66,734	20,00,000	13,40,000
(b) Repairs—				
1. Periodical	44,62,275	44,34,322	58,39,000	43,60,000
2. Special	3,32,308	3,14,000		3,00,000
Total Communications	66,02,026	68,15,056	78,39,000	60,00,000
3. Buildings—				
(a) Original Works	32,17,036	23,83,928	35,00,000	14,55,000
(b) Repairs—				
1. Periodical	18,81,002	18,16,451	21,47,000	23,09,000
2. Special	6,70,738	2,16,371		2,11,000
3. Petty Repairs	55,446	1,25,000		1,25,000
Total Buildings	58,24,222	45,41,750	56,47,000	41,00,000
4. (a) Tools and Plant	2,24,009	1,90,000		1,90,000
(b) Reserve for unforeseen works Legal Charge	..	30,000	1,90,000	5,000
(c) Suspense	9,87,109	..		..
Total (4)	12,11,118	2,20,000	1,90,000	1,95,000
Total (1 to 4)	1,62,76,601	1,44,30,369	1,73,76,000	1,46,73,324
Lumpsum Provision for New Items App. (D)	..	38,05,023	..	24,20,080
Total	1,62,76,601	1,82,35,392	1,73,76,000	1,70,93,404
Deduct—				
1. Share of Secy.'s Establishment Transferred to Major Head 14	31,337	21,618		..
2. To be met from Road Fund	1,84,401	5,00,000	6,76,000	5,00,000
3. Establishment Charges of Chief Architect to be met from Receipts of Works	..	1,54,351	..	2,23,451
Total Deductions	2,15,738	6,75,969	6,76,000	7,23,451
Lumpsum cut.	..	..	..	10,00,000
Total	1,60,60,863	1,75,59,423	1,67,00,000	1,53,69,953

* Out of this Rs. 25,580/- is provided for T.A. which will be distributed at the time of preparing P.W.D. Detailed Budget.

31.—BUILDINGS AND COMMUNICATIONS.

EXPENDITURE.

Particulars	Accounts 1356 F.	Budget 1357 F.	Revised 1357 F.	Budget 1358 F.
DETAILED ACCOUNT A-(1).—CHIEF ENGINEER				
1. Salaries and Allowances (A)	1,60,712	1,85,184		2,21,188
2. Travelling Expenses (B)	7,600	6,000		81,580
3. Contingencies				
(a) Extraordinary Contingencies.				
1. Rents, Rates and Taxes	..	129		129
2. Others	..	50		50
(b) Countersigned Contingencies.				
1. Printing and Binding	479	500		850
2. Purchase of Drawing Materials				
3. Purchase of Mathematical Instruments	120	1,250		1,500
(c) Contract and Scale Regulated Contingencies (C)	14,082	9,581		11,108
Total Contingencies	14,681	11,510		18,197
Total	1,82,943	2,02,694	..	2,65,965

DETAILED ACCOUNT A-(2).—CHIEF ARCHITECT.

1. Salaries and Allowances (A)	1,48,759	1,54,851		1,90,488
2. Travelling Expenses (B)	5,586	8,500		8,500
3. Contingencies				
(a) Extraordinary Contingencies.				
1. Rents, Rates and Taxes	4,800	4,800		4,800
2. Others	986	..		..
(b) Countersigned Contingencies.				
1. Printing and Binding	..	400		400
2. Purchase of Drawing Material	6,635	4,700		4,700
3. Purchase of Photo Material	..	35,000		..
4. Purchase of Books	..	..		..
(c) Contract and Scale Regulated Contingencies (C)	8,389	18,488		18,488
Total Contingencies	15,810	58,388		28,388
Total	1,70,155	2,16,184		2,17,321

DETAILED ACCOUNT B.—SUPERINTENDING ENGINEER AND STAFF.

1. Salaries and Allowances (A)	8,07,029	2,89,942		3,70,494
2. Travelling Expenses (B)	19,464	16,000		16,000
3. Contingencies (C)				
(a) Extraordinary Contingencies.				
1. Rents, Rates and Taxes	4,500	6,482		6,482
(b) Countersigned Contingencies.				
1. Printing and Binding	18,772	19,000		19,000
2. Purchase of Drawing Material				
3. Purchase of Mathematical Instruments	..	..		..
4. Repairs to do	2,816	8,000		8,000
(c) Contract and Scale Regulated Contingencies (C)	18,999	20,014		20,014
Total Contingencies	80,587	48,416		48,416
Total	8,66,080	3,54,388		4,34,940

EXPENDITURE. 31.—BUILDINGS AND COMMUNICATIONS.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
DETAILED ACCOUNT—C.—(1).—CONSTRUCTION.				
1. Salaries and Allowances (A)	11,76,573	16,98,917		19,52,769
2. Travelling Expenses (B)	1,05,512	1,23,440		1,28,440
3. Contingencies				
(a) Extraordinary Contingencies.				
1. Rents, Rates and Taxes	72	1,523		1,523
(b) Countersigned Contingencies.				
1. Printing and Binding	777	980		980
2. Purchase of Drawing Materials.		..		..
3. Purchase of Mathematical Instruments	17,345	17,318		17,318
4. Repairs to do		..		..
(c) Contract and Scale Regulated Contingencies (C)	41,753	38,610		32,734
Total Contingencies	50,947	53,376		52,500
Total	16 42,032	18,75,768		21,28,709
DETAILED ACCOUNT—C.—(2).—MECHANICAL ENGINEER.				
1. Salaries and Allowances (A)	48,919	1,27,232		1,81,296
2. Travelling Expenses (B)	928	3,000		3,000
3. Contingencies				
(a) Extraordinary Contingencies.				
1. Rents, Rates and Taxes	..	1,329		500
(b) Countersigned Contingencies.				
1. Printing and Binding	198	100		100
2. Purchase of Drawing Material.				
3. Purchase of Mathematical Instruments	..	..		..
4. Repairs to do				
(c) Contract and Scale Regulated Contingencies (C)	762	1,376		1,416
Total Contingencies	960	2,805		2,016
Total	50,807	1,33,037		1,86,312
DETAILED ACCOUNT—(3)—T. R. S. DIVISION, ROADS.				
1. Salaries and Allowances (A)	52,698	50,316		67,242
2. Travelling Expenses (B)	3,905	5,480		5,480
3. Contingencies				
(a) Extraordinary Contingencies.				
1. Rents, Rates and Taxes	..	..		..
(b) Countersigned Contingencies.				
1. Printing and Binding		142		142
2. Purchase of Drawing Material	..	..		..
3. Purchase of Mathematical Instruments	119	225		225
4. Repairs to do				
(c) Contract and Scale Regulated Contingencies (C)	1,270	1,024		1,024
Total Contingencies	1,389	1,391		1,391
Total	57,987	57,187		74,113
DETAILED ACCOUNT—(4)—ENGINEERING RESEARCH.				
1. Salaries and Allowances (A)	74,824	1,89,055		2,27,812
2. Travelling Expenses (B)	4,822	10,000		10,000
3. Contingencies				
(a) Recurring.				
(1) Books and Journals	314	15,000		15,000
(2) Printing and Binding	50	3,000		3,000
(3) Laboratory Charges	..	30,000		30,000
(4) Garden Expenses	208	500		500
(5) Office Contingencies	3,801	8,100		10,150
Total	4,869	56,600		58,650

31.—BUILDINGS AND COMMUNICATIONS. EXPENDITURE.

Particulars	Accounts 1956 F.	Budget 1957 F.	Revised 1957 F.	Budget 1958 F.
(b) <i>Non-recurring.</i>				
(1) Purchase of Land, Contingencies, labs. & bldgs. etc.	..	3,20,000	..	3,00,000
(2) Equipment and Development of Hydraulic Lab. Station	..	2,67,860	..	2,58,360
(3) Training of Research personnel	..	15,000	..	15,000
4) Customs charges	..	17,647	..	26,407
Total	83,515	6 20,007	..	5,94,737
(c) Pension charges	..	..	..	1,10,827
Total	..	8,75,662	..	10,01,558

DETAILED ACCOUNT (6) CENTRAL STORE DIVISION.

1. Salaries and Allowances (A)	..	..	..	34,404
2. T.A. and Tour charges (B)	..	..	..	2,000
3. Contingencies :—				
(a) <i>Extra-ordinary Contingencies.</i>				
Rents, Rates and Taxes	..	..	..	275
(b) <i>Countersigned Contingencies.</i>				
1. Printing and Binding	..	..	..	200
2. Supplies and Services	..	..	..	..
(c) <i>Contract and Scale Regulated Contingencies (C)</i>	..	..	..	2,525
Total Contingencies	..	..	..	8,000
Total	..	..	..	39,404

DETAILED ACCOUNT (7) MECHANICAL STAFF ATTACHED TO S.M.E.'S OFFICE.

1. Salaries and Allowances (A)	..	..	..	14,244
2. T.A. and Tour charges (B)	..	..	..	1,200
3. Contingencies :—				
(c) <i>Contract and Scale Regulated Contingencies (C)</i>	..	..	..	250
Total Contingencies	..	..	..	250
Total	..	..	..	15,694

EXPENDITURE. 32.—IRRIGATION (REVENUE ACCOUNT).

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
32.—IRRIGATION (REVENUE ACCOUNT).				
SUMMARY.				
1. Salaries, Allices. & Contga.				
A. Chief Engineer	2,74,665	2,00,887		2,97,789
B. Executive Engineers and Staff.	5,69,135	7,28,919		8,96,617
C. T.R.S. Divisions	70,458	71,618		99,122
D. Nizamsagar project	..	1,22,524	11,18,000	..
E. Esstt. for Hydro Electric Division	45,251	..		..
F. Reserve for leave & Pension contribution for the project employees	..	40,813		..
Total	9,59,499	9,19,713	11,18,000	12,93,528
2. (a) I. B. Buildings				
(1) Construction	25,970	17,906		21,900
(2) Repairs periodical	1,24,417	87,563		1,12,861
(3) Special Repairs	..	3,325		11,985
(b) I.B. Communication			2,00,000	
(1) Original	6,277	..		16,098
(2) Repairs periodical	8,964	9,618		..
(3) Special Repairs	..	..		..
Total	1,65,628	1,18,412	2,00,000	1,62,844
3. Irrigation Works chargeable to Revenue				
(a) Maintenance and Repairs	12,17,808	3,42,624		4,10,181
(b) Construction	8,36,116	3,89,631		6,09,301
(2) Special Repairs	22,463	2,19,401	23,50,000	2,81,324
(3) Occasional Repairs	..	86,500		86,500
Deduct—Transferred to I. B. Land Revenue Irrigation	12,17,808		..	..
Total	8,58,579	10,38,156	23,50,000	13,87,306
4. Irrigation works chargeable to Capital				
(a) Maintenance of I. B. works chargeable to Capital				
(1) Nizamsagar project	3,83,313	4,30,750		4,36,750
(2) Other projects	97,509	19,000	8,67,000	..
Total	4,80,822	4,49,750	8,67,000	4,36,750
5. Tools and Plant Recurring	17,574	50,000		1,00,000
6. Reserve for T.R.S. works	..	2,00,000		2,00,000
7. Customs charges	..	40,000	1,00,000	40,000
8. Reserve for unforeseen work (Suspense)	71,519	11,000		11,000
9. Lumpsum for enhanced rates on maintenance Works	..	8,70,555		13,44,485
Total	89,093	11,71,555	1,00,000	16,95,485
10 Lumpsum for New Items (D.).	..	19,08,494	..	16,08,401
Total	25,53,621	56,06,080	45,87,000	65,84,314
Deduct—(1) Transferred to Major Head 14	48,742	47,711	..	..
(2) Transferred to K. Capital	..	..	..	..
Grand Total	25,04,879	55,58,369	45,87,000	65,84,314

32.—IRRIGATION (REVENUE ACCOUNT).

EXPENDITURE.

Particulars	Accounts 1356 F.	Budget 1357 F.	Revised 1357 F.	Budget 1358 F.
DETAILED ACCOUNT—(A-2)—CHIEF ENGINEER.				
1. Salaries and Allowances . (A)	1,39,423	1,66,428	..	2,68,984
2. Travelling Expenses . (B)	8,502	6,000	..	8,000
3. Contingencies.				
(a) <i>Extraordinary Contingencies.</i>				
(1) Rents, Rates and Taxes .	..	9,625	..	9,625
(2) Others .	..	..	..	150
(b) <i>Countersigned Contingencies.</i>				
(1) Printing and Binding .	1,862	500	..	850
(2) Purchase of Drawing Materials .	583	1,250	..	1,250
(3) Purchase of Mathematical Instruments .				
(c) <i>Contract and Scale Regulated Contingencies . (C).</i>	24,295	17,084	..	14,480
Total Contingencies .	26,740	28,459	..	25,855
Total .	2,74,665	2,00,887	..	2,97,789

DETAILED ACCOUNT—B.—CONSTRUCTION.

1. Salaries and Allowances . (A)	5,03,820	6,50,148	..	8,12,746
2. Travelling Expenses . (B)	44,323	52,540	..	57,640
3. Contingencies.				
(a) <i>Extraordinary Contingencies.</i>				
Rents, Rates and Taxes .	2,823	749	..	749
(b) <i>Countersigned Contingencies.</i>				
(1) Printing and Binding .	779	400	..	400
(2) Purchase of Drawing Materials .	3,493	8 000	..	8,000
(3) Purchase of Mathematical Instruments .				
(4) Repairs .	..	..	..	..
(c) <i>Contract and Scale Regulated Contingencies . (C)</i>	18,897	17,082	..	17,082
Total Contingencies .	20,902	26,231	..	26,231
Total .	5,69,135	7,28,919	..	8,96,617

DETAILED ACCOUNT—C.—T.R.S. DIVISION IRRIGATION.

1. Salaries and Allowances (A) .	59,847	61,452	..	88,956
2. T.A. and Tour charges (B) .	5,787	6,520	..	6,520
3. Contingencies :—				
(a) Rent, Rates and Taxes .	1,750	2,100	..	2,100
(b) Countersigned Contingencies				
(1) Printing & Binding .	124	158	..	158
(2) Purchase of Drawing Materials	876	250	..	250
(3) Purchase of Mathematical Instruments .	..	..	..	..
(c) <i>Contract & Scale Regulated Contingencies (C)</i> .	2,074	1,188	..	1,188
Total (3) .	4,824	3,646	..	3,646
Total .	70,458	71,618	..	99,122

EXPENDITURE.

33.—RAILWAYS.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
33.—RAILWAYS.				
A. Govt. share of Rly. Police .	1,96,251	2,63,437	5,50,000	5,20,088
B. Charges for Govt. Saloons and Sidings . . .	29,972	35,000	55,000	35,000
C. Hire of Rly. Saloons for the use of Officers . . .	17,192	17,200	17,000	17,200
D. Primary Surveys . . .	..	1,17,000	77,000	
Rounding . . .	..	3	..	
Total . . .	2,43,415	4,32,640	5,45,000	5,72,288

DETAILED ACCOUNT—A—GOVERNMENT SHARE OF RAILWAY POLICE.

1. Salaries & Allowances (A)	..	..	..	11,97,160
2. T. A. & Tour charges (B)	..	..	..	16,500
J. Contingencies (C)				
) Extraordinary contingencies				
Rents, Rates & Taxes . . .	..	..	..	37,000
(b) Countersigned contingencies .				
(1) Supplies & Services . . .				
(a) Cost of clothing . . .	..	..	..	20,000
(b) Petty supplies . . .	..	..	..	1,200
(c) Secret expenses . . .	..	..	..	1,600
(d) Misc. Diet etc., charges for undertrial prisoners . . .	..	..	..	6,000
(e) Cost of Railway warrants . . .	..	..	..	3,500
(C) Contract and Scale Regulated contingencies (C) . . .	..	..	..	15,000
Total contingencies . . .	..	..	..	84,300
Total . . .	..	..	..	12,96,960
(Govt. share of Railway police for three months.) . . .	..	..	..	3,89,088
Add: Provision for Temporary Police for 8 months . . .	..	..	..	1,81,000
Total, . . .	1,96,251	2,63,437	5,50,000	5,20,088

34.—ELECTRICITY.

EXPENDITURE.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
34.—ELECTRICITY.				
SUMMARY.				
A. City	29,20,000	29,70,000	29,95,000
Deduct—Per contra	29,20,000	29,70,000	29,95,000
B. District Power Scheme	36,382	43,209	43,209	44,941
B. 1. Aurangabad Power Scheme	1,75,727	2,46,708	2,54,985
Deduct—Per contra	1,75,727	2,46,708	2,54,985
B. 2. Nizamabad Power Scheme	82,220	1,18,764	1,22,990
Deduct—Per contra	82,220	1,18,764	1,22,990
B. 3. Raichur Power Scheme	1,83,759	2,20,316	2,57,920
Deduct—Per contra	1,83,759	2,20,316	2,57,920
B. 4. Warangal	1,26,269	1,53,239	1,74,124
Deduct—Per contra	1,26,269	1,53,239	1,74,124
B. 5. Nanded	82,182	1,10,912	1,13,815
Deduct—Per contra	82,182	1,10,912	1,13,815
B. 6. Gulbarga	88,242	1,38,247	1,60,154
Deduct—Per contra	88,242	1,38,247	1,60,154
B. 7. Narayanpet	19,830	24,894	24,850
Deduct—Per contra	19,830	24,894	24,850
B. 8. Yadgir	26,750	31,732	35,750
Deduct—Per contra	26,750	31,732	35,750
B. 9. Yellandu	27,220	39,409	39,932
Deduct—Per contra	27,220	39,409	39,932
Total	36,382	43,209	43,209	44,941

34.—ELECTRICITY.

(A) CITY.

Working expenses :—				
(a) Generation . . . . .	..	22,50,000	22,75,000	23,00,000
(b) Distribution . . . . .	..	2,75,000	2,80,000	2,25,000
(c) Management . . . . .	..	2,75,000	2,95,000	3,20,000
(d) Special charges . . . . .	..	1,20,000	1,20,000	1,50,000
Total . . . . .	..	29,20,000	29,70,000	29,95,000
Deduct—Transferred to Receipts Budget . . . . .	..	29,20,000	29,70,000	29,95,000
Total . . . . .	..	..	..	..

(B) DISTRICT POWER SCHEMES.

1. Salaries and Allowances (A)	34,813	61,546	61,546	93,992
2. T.A. and Tour charges (B)	624	8,000	8,000	1,000
3. Contingencies (C)	8,579	14,202	14,202	7,366
4. Pension Contribution . . . . .	..	4,608	4,608	6,447
Total	39,016	83,351	83,351	1,08,805
Deduct—Transferred to				
(1) Aurangabad Power House . . . . .	..	6,941	..	10,304
(2) Nizamabad Power House . . . . .	..	6,057	..	8,544
(3) Raichur Power House	2,684	9,575	..	15,584
(4) Warangal . . . . .	..	9,575	..	15,584
(5) Nanded . . . . .	..	6,937	..	10,304
(6) Gulbarga . . . . .	..	6,057	..	8,544
Total	2,684	45,142	45,142	68,864
Balance	36,382	38,209	38,209	39,941
Preliminary Survey & Investigation				
(a) Jalna . . . . .	..	..	..	..
(b) Nalgonda . . . . .	..	..	..	..
(c) Bhongir . . . . .	..	..	..	..
(d) Asifabad . . . . .	..	5,000	5,000	5,000

EXPENDITURE.

34.—ELECTRICITY.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
(e) Karimnagar	..			
(f) Vijayabad	..			
(g) Sadasivpet	..			
(h) Sangareddy	..			
Total	..	5,000	5,000	5,000
Rounding				
Total	36,382	43,209	43,209	44,941
(B-1) AURANGABAD POWER HOUSE.				
<i>Working Expenses :—</i>				
(a) Generation	..	1,28,675	1,14,028	1,28,500
(b) Distribution	..	19,000	20,480	20,400
(c) Management	..	27,152	1,12,200	1,10,995
(d) Reserve
Total	..	1,75,727	2,46,708	2,54,895
Transferred to Receipts Budget (B-2)	..	1,75,727	2,46,708	2,54,895
Total
(B-2) NIZAMABAD POWER HOUSE.				
<i>Working Expenses :—</i>				
(a) Generation	..	46,125	49,017	51,600
(b) Distribution	..	14,120	14,592	14,500
(c) Management	..	21,975	55,155	56,890
(d) Special Charges
(e) Reserve
Total	..	82,220	1,18,764	1,22,990
Deduct.—Transferred to Receipts Budget (B-3)	..	82,220	1,18,764	1,22,990
Total
(B-3) RAICHUR POWER HOUSE.				
<i>Working Expenses :—</i>				
(a) Generation	..	1,87,265	1,22,470	1,80,200
(b) Distribution	..	17,800	18,969	23,840
(c) Management	..	29,194	78,877	1,08,880
(d) Special Charges
(e) Reserve
Total	..	1,83,759	2,20,316	2,57,920
Deduct.—Transferred to Receipts Budget (B-4)	..	1,83,759	2,20,316	2,57,920
Total
(B-4) WARANGAL ELECTRIFICATION SCHEME.				
<i>Working Expenses :—</i>				
(a) Generation	..	61,900	49,674	64,000
(b) Distribution	..	29,450	80,492	82,700
(c) Management	..	84,919	78,078	77,424
(d) Reserve
Total	..	1,26,269	1,58,239	1,74,124
Deduct.—Transferred to Receipts Budget	..	1,26,269	1,58,239	1,74,124
Total

34.—ELECTRICITY.

EXPENDITURE.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
• (B-5.)—NANDED ELECTRIFICATION SCHEME.				
<i>Working Expenses :—</i>				
(a) Generation		41,750	43,485	45,750
(b) Distribution		15,800	18,450	18,950
(c) Management		21,682	51,977	54,115
(d) Reserve
Total		82,182	1,10,912	1,13,815
<i>Deduct.—Transferred to Receipts Budget</i>		82,182	1,10,912	1,13,815
Total
(B-6.)—GULBARGA.				
<i>Working Expenses :—</i>				
(a) Generation		50,800	54,730	61,450
(b) Distribution		16,760	17,835	18,200
(c) Management		20,682	66,182	80,504
(d) Reserve
(e) Special charges
Total		88,242	1,38,247	1,60,154
<i>Deduct.—Transferred to Receipts Budget</i>		88,242	1,38,247	1,60,154
Total
(B-7.)—NARAYANPET.				
<i>Working Expenses :—</i>				
(a) Generation		9,800	10,260	10,000
(b) Distribution		5,830	4,786	4,650
(c) Management		4,200	9,848	10,200
(d) Special charges
(e) Reserve
Total		19,830	24,894	24,850
<i>Deduct.—Transferred to Receipts Budget</i>		19,830	24,894	24,850
Total
(B-8.)—YADGIR.				
<i>Working Expenses :—</i>				
(a) Generation		14,700	12,628	14,900
(b) Distribution		7,550	4,294	4,650
(c) Management		4,500	14,810	16,200
(d) Special charges
(e) Reserve
Total		26,750	31,732	35,750
<i>Deduct.—Transferred to Receipts Budget</i>		26,750	31,732	35,750
Total
DETAILED ACCOUNT—(B. 9)—YELLANDU.				
<i>Working Expenses :—</i>				
(a) Generation
(b) Distribution		22,520	..	..
(c) Management		4,700	22,408	21,682
(d) Special charges	17,006	18,800
(e) Reserve
Total		27,220	39,409	39,982
<i>Deduct.—Transferred to Receipts Budget</i>		27,220	39,409	39,982
Total

EXPENDITURE. 36.—PRINTING AND STATIONERY.

Particulars	Accounts 1356 F.	Estimate 1357 F.	Revised 1357 F.	Budget 1358 F.
36.—PRINTING AND STATIONERY.				
SUMMARY.				
Gross Receipts	5,60,578	..	..	..
1. Government Press	6,82,025	10,11,958	10,33,000	14,97,812
2. Stationery Depot	14,37,591	14,22,279	15,25,000	27,11,209
Deduct—Per Contra	9,54,921	14,22,279	..	..
3. Nastaliq Type Foundry	2,828	..	..	..
Deduct—Per Contra	2,828	..	..	..
4. Central Purchase Dept. . . . .	..	..	15,000	87,164
Total	6,82,025	10,11,958	25,73,000	42,96,185
Net loss	6,06,945	..	..	..
DETAILED ACCOUNT—(1)—GOVERNMENT PRESS.				
(a) Supervision } (A)	28,899	28,161	40,000	41,280
(b)-1. Wages }	2,85,929	8,60,801	4,25,000	4,87,140
(c) Extraordinary Contingencies.	2,500	2,500	..	2,500
(1) Petty Repairs Rates & Taxes				
(d) Countersigned Contingencies.				
(1) Purchase of Raw Materials	1,09,503	85,748		10,748
(2) Repairs to Machinery	5,000	5,000		5,000
(3) Renewal of Patents	1,282	2,602		2,602
(4) Water Supply	306	400		400
(5) Customs Duty	464	2,000	5,85,000	2,000
(6) Railway Freight	1,877	2,000		2,000
(7) Purchase of Medicine	480	500		500
(e) Contract and Scale Regulated Contingencies	25,872	27,159		28,079
(8) Pension Charges	28,830	54,729		68,440
(9) Interest on Capital	22,938	29,298		22,984
(10) Depreciation	15,160	28,769		14,649
(11) War Allowance	99,258	1,55,727		1,71,012
(12) Overtime Allowance	9,642	24,000		24,000
(13) Purchase of Paper	50,000	50,000		*1,65,000
(14) Audit Contribution	5,229	5,229		5,229
Total Contingencies	8,72,881	4,75,656	5,85,000	6,24,098
New Items (D) . . . . .	..	1,14,000	..	2,86,626
Total	6,81,659	9,78,617	1,00,000	14,89,189
Publication Bureau.				
1. Salaries and Allowances		17,978		81,784
2. House Rent, taxes & repairs		8,600		8,600
3. Contingencies		1,200	83,000	1,200
4. Service postage		8,000		8,000
5. Non-Recurring Dearness allowances		10,000		4,000
6. Pension charges		2,568	5,000	11,082
Total	866	38,841	88,000	58,678
Grand Total—Govt. Press	6,82,025	10,11,958	10,88,000	14,97,812

* Competent sanction is necessary for utilising the amount above Rs. 50,000.

86.—PRINTING AND STATIONERY.

EXPENDITURE.

Particulars	Accounts 1356 F.	Budget 1357 F.	Revised 1357 F.	Budget 1358 F.
DETAILED ACCOUNT—(2)—STATIONERY DEPOT.				
Gross Receipts	14,37,590	14,22,279	..	..
Deduct.—				
(1) Purchase of Stationery	13,18,148	11,33,712	14,03,000	13,35,000
(2) Salaries and Allowances (A)	50,193	30,072	57,000	50,292
(3) T. A. and Tour charges (B)	1,183	500		500
(4) Contingencies (C)	10,188	10,376		10,940
(5) Interest . . . . .		..
(6) Buildings (Motor Tax)		27		27
(7) Pensions	3,175	4,847		7,800
Dearness allowance	14,627	..		
(8) Loss on Pilferage		200	65,000	17,331
(9) Delivery and return of				200
Samples		150		150
(10) Repairs of broken Stationery				
Stores		250		250
(11) Insurance Premia	875	875		
(12) Depreciation charges		2,111		2,111
(13) Petty Repairs to old Build- . . . . .		..
ing				
(14) Testing Charges, Industrial				
Laboratory	530	500		500
(15) House Tax		1,200		1,200
(16) Reserve for Reorganization	11,890	..		
(17) Audit Contribution		11,890		11,890
(18) Railway Fairs and Carting	2,145	..		
(19) Customs Duty	8,777	..		
(20) Labour Charges	1,020	2,500		2,500
(21) Packing and Carting charges	14,522	15,000		15,000
(22) Maintenance of Buildings		60		60
Purchase of Typewriters . . . . .		..		6,00,000
(23) New Items—Appendix (D)		2,02,000		6,50,000
Total Deduction	14,37,591	14,22,279	15,25,000	27,11,209

DETAILED ACCOUNT—(4)—86 C—CENTRAL PURCHASING DEPARTMENT.

1. Salaries and Allowances (A) . . . . .	..	..	..	70,296
2. Contingencies :— . . . . .	..	..	..	16,808
Total . . . . .	..	..	15,000	87,164

EXPENDITURE.

37.—TELEPHONE.

Particulars	Accounts 1356 F.	Budget 1357 F.	Revised 1357 F.	Budget 1353 F.
37.—TELEPHONE.				
Summary				
A. City		4,62,274	4,62,274	5,27,293
Deduct—Transferred to Receipt Budget		4,62,274	4,62,274	5,27,293
B. Aurangabad and Jalna		47,949	47,949	54,717
Deduct—Transferred to Receipt Budget		47,949	47,949	54,717
G. Raichur		9,681	9,681	9,522
Deduct—Transferred to Receipt Budget		9,681	9,681	9,522
D. Warangal		63,135	63,135	73,244
Deduct—Transferred to Receipt Budget		63,135	63,135	73,244
Total	

DETAILED ACCOUNT—(a)—CITY

Working expenses :—				
(a) Running expenses		4,72,674	..	5,47,250
(b) Less cost of extra establishment maintained at Narayanguda for working H.E.H.'s Palace Telephones		10,400	..	19,963
Net	..	4,62,274	4,62,274	5,27,293
Deduct—Transferred to Receipt Budget	..	4,62,274	4,62,274	5,27,293
Total	..	..	..	..

DETAILED ACCOUNT—(b)—AURANGABAD AND JALNA.

Working expenses :—				
(a) Running expenses		47,949	47,949	54,717
Deduct—Transferred to Receipt Budget		47,949	47,949	54,717
Total	..	..	..	..

(c)—RAICHUR.

Working expenses :—				
(a) Running expenses		9,681	9,681	9,522
Deduct—Transferred to Receipt Budget		9,681	9,681	9,522
Total	..	..	..	..

(d)—WARANGAL.

Working expenses :—				
(a) Running expenses		63,135	63,135	73,244
Deduct—Transferred to Receipt Budget		63,135	63,135	73,244
Total	..	..	..	..

38.—INDUSTRIAL

EXPENDITURE.

Particulars	Accounts 1356 F.	Budget 1357 F.	Revised 1357 F.	Budget 1358 F.
38.—INDUSTRIAL.				
SUMMARY.				
Salaries and allowances and Contingencies, etc.				
(a) Direction		1,25,875	2,47,000	1,36,829
(a-1) Temporary Staff for 2 years		1,28,624	64,000	1,59,176
(b) Textile Training Centre.		4,10,181	2,05,000	2,96,142
(c) Textile Branch		31,648	24,000	36,237
(d) Textile Designing Scheme		7,686	14,000	18,391
(e) Partnership Act Scheme		2,174	2,000	3,361
(f) Trade Mark Act Scheme		34,616	40,000	37,803
(g) District Demonstration Parties		..	..	..
(h) Bidriware and Karimnagar Industry Scheme		11,112	12,000	11,868
(i) Reviving of Metal Industry in Karimnagar		10,037	3,000	..
Deduct: met from R.W.F.		10,037	3,000	..
(j) Joint Stock Company		26,041	32,000	28,895
(k) Development of Handloom Industry (2 units)	11,38,130	4,12,142	1,87,000	1,02,861
Deduct: met from R.W.F.		4,12,142	1,87,000	1,02,861
(l) Development of Handloom Industry (6 units)		5,12,125	3,10,000	3,00,968
(m) Development of Woollen Industry		2,41,077	..	2,42,055
Deduct: met from R.W.F.		2,41,077	..	67,801
(m-1) Hand spun yarn Scheme		..	..	67,801
Deduct: Met from R.W.F.		..	..	98,650
(m-2) Tanning Scheme		..	..	98,650
Deduct: Met from R.W.F.		..	..	34,837
(m-3) Home Industries for women.		..	..	34,837
Deduct: Met from excess profits tax		..	..	..
(n) Transport Section		46,904	40,000	18,000
(o) Cottage Industries Sales Depot.		30,652	47,000	52,073
(p) Factories and Boilers Inspection		58,805	66,000	62,459
(q) Office : Chief Industrial and Technical Adviser		90,807	1,05,000	68,841
(r) Weights and Measures		5,50,583	5,32,000	2,54,276
(s) New Items "D"		4,00,000	..	..
Rounding.		51	..	19
Total (38)	11,38,130	24,67,800	17,40,000	14,85,300

DETAILED ACCOUNT—(a)—DIRECTION.

1. Salaries and Allowances (A)	2,02,751	1,02,914		1,15,694
2. T. A. & Tour charges (B)	17,680	10,000		9,600
3. (a) Countersigned Contingencies.				
(1) Printing and Binding	784	800	2,47,000	800
(2) Publication of Journals		850		850
(3) Legal Charges	1,800	800		800
(4) Garden charges		50		50
(5) Purchase of Drawing Material	186	800		800
(b) Contract and Scale Regulated Contingencies (C)				
Appendix (C)	57,670	9,661		10,285
Total Contingencies	63,542	10,961		11,535
Non-recurring.		2,000		
Total	2,80,982	1,25,875	2,47,000	1,36,829

EXPENDITURE.

38.—INDUSTRIAL.

Particulars	Accounts 1956 F.	Budget 1957 F.	Revised 1957 F.	Budget 1958 F.
DETAILED ACCOUNT—(a-1)—REORGANISATION OF SMALL SCALE INDUSTRIES				
1. Salaries and Allowances (A)	55,849	78,942		1,20,978
2. T. A. & Tour charges H.Q. (B)	10,667	13,800		5,800
Do do Districts	..	..		8,000
3. (a), (b) Contract and Scale Regulated Contingencies (C)	..	8,700		6,528
Do H.Q. Districts	..	..		2,580
(c) Countersigned Contingencies :—			64,000	
(1) Printing and Binding	..	500		500
(2) Purchase of Books and Journals	..	2,000		2,000
(d) Extraordinary Contingencies :—				
(1) House Rent H.Q.	..	7,800		8,000
(2) Do Districts	..	..		4,800
Total Contingencies	2,110	10,000		10,408
4. Non-recurring H.Q.	..	16,900		..
5. Do do Districts	..	..		500
Total	82,080	1,28,642	64,000	1,59,176

DETAILED ACCOUNT—(b)—TEXTILE TRAINING CENTRE.

1. Salaries and Allowances (A)	..	51,889		59,800
2. T. A. & Tour charges	..	..		..
3. (a) Contract and Scale Regulated Contingencies	..	8,700		8,700
(b) Countersigned Contingencies :—				
(1) Stipends for Boys	..	17,940		17,940
(2) Stipends for leather craft students	..	1,800		1,800
(3) Raw material for Training	..	7,000		7,000
(c) Extraordinary Contingencies :—			2,05,000	
(1) Rent, Rates & Taxes	..	902		902
(2) Fire Insurance	..	..		..
(3) Books & Journals	..	500		500
(4) Repairs & Renewal of Machine	..	4,000		4,000
(5) Participation in Exhibition	..	1,000		1,000
Total Contingencies	..	88,342		86,812
4. Non-recurring	..	8,20,000		2,00,000
Total	..	4,10,181	2,05,000	2,06,142

DETAILED ACCOUNT—(c)—TEXTILE BRANCH.

1. Salaries and allowances (A)	..	23,148		30,737
2. T. A. & Tour Charges (B)	..	5,000		5,000
3. Contingencies	..	500	24,000	500
4. Non-recurring	..	8,000		..
Total	..	81,648	24,000	36,587

DETAILED ACCOUNT—(d)—TEXTILE DESIGNING SCHEME.

1. Salaries and Allowances (A)	..	6,186		15,491
2. T. A. & Tour Charges (B)	..	800	14,000	500
3. Contingencies	..	1,200		2,400
Total	..	7,686	14,000	18,391

38.—INDUSTRIAL.

EXPENDITURE.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
DETAILED ACCOUNT—(e)—PARTNERSHIP ACT SCHEME.				
1. Salaries and Allowances (A)	..	1,674	2,000	2,861
2. Contingencies	..	500		500
Total	..	2,174	2,000	3,361
DETAILED ACCOUNT—(f)—TRADEMARK SCHEME.				
1. Salaries & Allowances (A)	..	21,156	40,000	26,278
2. T. A. & Tour Charges (B)	..	1,000		1,000
3. (a) Contract & Scale Regulated Contingencies (C)	..	2,400		8,425
(b) Countersigned Contingencies:—				
(1) Printing and Binding	..			100
(2) Books & journals	..	800		500
(3) Advertisement charges	..	200		1,000
(c) Extraordinary Contingencies:—				
(1) House Rent	..			5,400
(2) Hot weather charges	..			100
Total Contingencies	..	2,960		10,525
Non-recurring	..	9,500		..
Total	..	34,616	40,000	37,803
DETAILED ACCOUNT—(h)—BIDRIWARE AND KARIMNAGAR INDUSTRY.				
Bidriware Industry Scheme.				
1. Salaries and Allowances (A)	..	1,056	12,000	1,484
2. Contingencies	..	4,500		4,500
Karimnagar Silver & Gold Filigree Scheme.				
1. Salaries and Allowances (A)	..	1,056	"	1,484
2. Contingencies	..	4,500		4,500
Total	..	11,112	12,000	11,868
DETAILED ACCOUNT—(i)—REVIVING OF METAL INDUSTRY IN KARIMNAGAR.				
1. Salaries and allowances (A)	..	8,958	..	..
2. T. A. & Tour Charges (B)	..	600	..	..
3. (a) Extraordinary Contingencies:				
(1) House Rent	..	180	..	..
(2) Loss on Experiments and Purchase of Samples	..	150	..	..
(b) Countersigned Contingencies:—				
(1) Printing and Binding	..	40	..	..
4. Special charges	..	600	..	..
(c) Contract & Scale Regulated Contingencies (C)	..	402	..	..
Total Contingencies	..	1,372	..	..
5. Non-recurring	..	4,112	..	..
Total	..	10,037	..	..
Deduct: Met from R. W. F.	..	10,037	..	..
Total
DETAILED ACCOUNT—(j)—JOINT-STOCK COMPANY.				
1. Salaries and Allowances (A)	..	14,541	..	21,780
2. T. A. & Tour charges (B)	..	1,500	..	1,500
3. (a) Contract & Scale Regulated Contingencies	..	1,700	..	2,815

EXPENDITURE.

38.—INDUSTRIAL.

Particulars	Accounts 1956 F.	Estimate 1957 F.	Revised 1957 F.	Budget 1958 F.
(c) <i>Countersigned Contingencies</i> :—				
(1) Printing and Binding	500	82,000	700
(2) Books & Journals	800		500
(3) Legal charges	2,000		2,000
(4) Hot weather charges		100
Total Contingencies	4,500	..	5,615
4. Non-recurring	5,500	..	..
Total	26,041	82,000	28,895

DETAILED ACCOUNT—(k)—DEVELOPMENT OF HANDLOOM INDUSTRY (2 UNITS).

1. Salaries and Allowances (A) . . . . .	..	22,498	1,87,000	86,904
2. Leave and Pension Contribution . . . . .	..	4,698		7,758
3. T. A. & Tour charges . . . . .	..	1,000		1,000
4. Dearness Allowance . . . . .	..	6,598		10,704
5. (a), (b) Contract & Scale Regulating Contingencies.				
(1) Telephone Fees . . . . .	..	200		200
(2) Writing Material & Misc. . . . .	..	800		800
District.				
1. Writing Material . . . . .	..	600		600
2. Miscellaneous charges . . . . .	..	400		400
3. Experimental charges . . . . .	..	600		600
4. Repairs & Renewals . . . . .	..	600		600
(c) <i>Extraordinary Charges</i> :—				
(1) Rates & Taxes . . . . .	..	1,800		1,800
Total Contingencies . . . . .	..	4,500	..	4,500
6. Non-recurring . . . . .	..	8,22,860	..	42,000
7. Capital Outlay . . . . .	..	50,000	..	..
Total . . . . .	..	4,12,142	1,87,000	1,02,861
Deduct :—Met from R. W. F. . . . .	..	4,12,142	1,87,000	1,02,861

DETAILED ACCOUNT—(l)—DEVELOPMENT OF HANDLOOM INDUSTRY (6 UNITS).

1. Salaries and Allowances (A) . . . . .	..	1,50,900	8,10,000	2,81,752
2. T. A. & Tour Charges (B) . . . . .	..	6,000		6,000
3. (a) <i>Contingencies</i> :—				
(1) Headquarters . . . . .	..	500		500
(2) Main Centre . . . . .	..	9,000		9,000
(3) Sub-Centres . . . . .	..	11,816		11,816
(b) <i>Extraordinary</i> :—				
(1) House Rent . . . . .	..	14,400		14,400
Total Contingencies . . . . .	..	85,216	..	85,216
4. Non-recurring . . . . .	..	8,20,000	..	28,000
Total	2,02,787	5,12,125	8,10,000	8,00,968

DETAILED ACCOUNT—(m)—DEVELOPMENT OF WOOLLEN INDUSTRY.

1. Salaries and Allowances . . . . .	..	26,550	..	28,736
2. T. A. & Tour charges . . . . .	..	1,500	..	1,500

38.—INDUSTRIAL.

EXPENDITURE.

Particulars	Accounts 1356 F.	Estimate 1357 F.	Revised 1357 F.	Budget 1358 F.
3. Contingencies :—				
(1) Stationery . . . . .	..	8,000	..	8,000
(2) Raw Wool . . . . .	..	1,00,000	..	1,00,000
(3) Labour, etc. . . . .	..		..
4. Special Charges . . . . .	..	1,00,000	..	1,00,000
5. Leave contribution . . . . .	..	862	..	1,991
6. Pension charges . . . . .	..	2,709	..	8,128
7. Dearness Allowances . . . . .	..	6,456	..	8,700
- Total	93,809	2,41,077	..	2,42,055
Deduct : Met from R. W. F.	93,809	2,41,077	..	2,42,055
Total . . . . .	..	..	..	..

DETAILED ACCOUNT—(m-1)—HAND-SPUN YARN SCHEME.

1. Salaries and Allowances (A) . . . . .	..	..	..	12,979
4. Contingencies :—				
(a) Contract and Scale Regulated Contingencies (C) . . . . .	..	..	..	8,960
(b) Countersigned Contingencies.				
(1) Stipend for Students . . . . .	..	..	..	7,200
(2) Raw Materials . . . . .	..	..	..	1,440
(c) Extraordinary Contingencies.				
(1) Rent Rate, and Taxes . . . . .	..	..	..	1,800
Total Contingencies . . . . .	..	..	..	14,400
Non-recurring expenditure . . . . .	..	..	..	18,000
Working Capital . . . . .	..	..	..	15,000
Pensions . . . . .	..	..	..	2,742
Dearness Allowances . . . . .	..	..	..	4,680
Total . . . . .	..	..	..	67,801
Deduct :—Met from R. W. F. . . . .	..	..	..	67,801

DETAILED ACCOUNT—(m-2)—TANNING SCHEME.

1. Salaries and Allowances (A) . . . . .	..	..	..	81,255
2. T. A. and Tour charges (B) . . . . .	..	..	..	2,900
3. Contingencies :—				
(a) Contract and Scale Regulated Contingencies (C) . . . . .	..	..	..	2,760
(b) Countersigned Contingencies.				
(1) Purchase of Books and Periodicals . . . . .	..	..	..	200
(2) Participation in Exhibition . . . . .	..	..	..	250
(3) Other charges . . . . .	..	..	..	1,200
(4) Purchase of hides and skin for Tanning . . . . .	..	..	..	1,500
(5) Purchase of Materials for Leather . . . . .	..	..	..	5,000
(6) Purchase of Chemicals . . . . .	..	..	..	700
(7) Purchase of raw Materials for experiment . . . . .	..	..	..	700
(8) Wages for workmen . . . . .	..	..	..	720
(9) Wages . . . . .	..	..	..	1,080
(c) Extraordinary Contingencies.				
(1) House Rent . . . . .	..	..	..	860
(2) Water Tax . . . . .	..	..	..	860
Total Contingencies . . . . .	..	..	..	14,830
Pensions . . . . .	..	..	..	8,984
Dearness Allowances . . . . .	..	..	..	7,531
Non-recurring expenditure . . . . .	..	..	..	38,120
Total . . . . .	..	..	..	98,650
Deduct :—Met from R. W. F. . . . .	..	..	..	98,650

EXPENDITURE.

Particulars	Accounts 1956 F.	Budget 1957 F.	Revised 1957 F.	Budget 1958 F.
DETAILED ACCOUNT—(m-3)—HOME INDUSTRIES FOR WOMEN				
1. Salaries and Allowance (A)	.	.	.	25,685
Contingencies	.	.	.	600
Pensions	.	.	.	3,179
Dearness Allowances	5,373
Total		34,837
Deduct :—Met from Excess Profit Tax		34,837

DETAILED ACCOUNT—(n)—TRANSPORT SECTION.

1. Salaries and Allowances (A)	..	5,520	.	8,000
2. Contingencies	..	10,000	40,000	10,000
3. Non-recurring	..	31,384		..
Total	32,323	46,904	40,000	18,000

DETAILED ACCOUNT—(o)—COTTAGE INDUSTRIES SALES DEPOT.

1. Salaries and Allowances (A)	21,582	21,918	.	89,139
2. T. A. & Tour charges (B)	633	500		750
3. (a) Contract & Scale Regulated Contingencies	3,475	3,400		2,950
Headquarters	..	.		1,700
(c) Countersigned Contingencies				
(1) Participation in Exhibition	3,688	1,250		1,250
(2) Advertisement charges	356	1,200		1,200
(3) Do Headquarters	..	..		4,700
(4) Insurance of stock	..	1,000	17,000	..
(5) Do Headquarters	..	..		..
(6) Sales Depot at Railway Hotel, Aurangabad	58	120		120
(d) Extraordinary :—				
(1) Rents, Rates and Taxes	542	264		264
(2) Construction of Building Headquarter	..	..		3,000
(3) Construction of building	..	1,000		1,000
Total Contingencies	11,114	8,234		12,184
Total	33,329	30,652	47,000	52,078

DETAILED ACCOUNT—(p)—FACTORIES AND BOILERS INSPECTION.

1. Salaries and Allowances (A)	43,315	47,637		51,145
2. T. A. & Tour charges (B)	11,411	8,041		8,041
3. (a) Countersigned Contingencies :				
(1) Printing and Binding	200	100		100
(2) Legal Charges	184	300	66,000	300
(b) Contract & Scale Regulated Contingencies	1,268	1,527		1,673
(c) Extraordinary :—				
(1) House Rent	300	1,200		1,200
Total Contingencies	1,952	3,127	..	3,273
Total	56,678	58,805	66,000	62,459

38—INDUSTRIAL.

EXPENDITURE.

Particulars	Accounts 1956 F.	Budget 1957 F.	Revised 1957 F.	Budget 1958 F.
DETAILED ACCOUNT—(7)—OFFICE OF CHIEF TECHNICAL AND INDUSTRIAL ADVISER.				
1. Salaries and Allowances (A)	..	75,088	1,05,000	57,090
2. T. A. & Tour charges (B)	..	11,000		8,250
3. Contract and Scale Regulated Contingencies (C)	..	8,040		2,619
4. Customs Duty.	..	1,175		882
Total Contingencies	..	4,215	..	3,501
5. Non-recurring	..	504	..	..
Total	..	90,807	1,05,000	68,841

DETAILED ACCOUNT—(7)—WEIGHTS AND MEASURES.				
(a) Headquarters.				
1. Salaries and Allowances (A)	..	19,536		23,150
2. T. A. and Tour charges	..	..		3,000
3. Contingencies (C)	..	1,000		2,275
4. Non-recurring	..	4,50,551		1,38,213
Total	..	4,71,087		1,61,938
(b) Executive Staff for Headquarters.				
1. Salaries and Allowances (A)	..	5,210		6,755
2. Contingencies (C)	..	150		150
3. Non-recurring	..	200		..
Total	..	5,560		6,905
(c) District Staff.				
1. Salaries and Allowances (A)	..	48,156		60,660
2. T. A. & Tour Charges (B)	..	16,000		16,000
3. Contingencies (C)	..	8,200		8,200
4. House Rent	..	180		180
5. Non-recurring	..	6,400		5,898
Total	..	73,936		85,498
Total Weights & Measures	40,501	5,50,583	5,82,000	2,54,276

38—A—CENTRAL LABORATORIES FOR SCIENTIFIC AND INDUSTRIAL RESEARCH.

A. Central Laboratories for Scientific and Industrial Research.				
1. Salaries and Allowances (A)	2,40,675	1,61,541	8,11,000	1,66,878
2. T. A. & Tour charges (B)		(a) 8,000		4,500
3. (a) Extraordinary Contingencies :				
(1) Rates and Taxes		180		180
(2) Extension of Buildings		10,952		..
(b) Countersigned Contingencies :-				
(1) Laboratory charges		45,000		45,000
(2) Books & Journals		10,000		10,000
(3) Printing and Binding		333		333
(4) Cables & Telegrams		800		800
(5) Garden Charges		200		200
(6) Customs Duty		7,500		7,500
(c) Contract and Scale Regulated Contingencies (C)		(b) 8,520		5,994
Total Contingencies		91,985		69,507
4. Non-recurring		15,00,000		
B. Board of Scientific & Industrial Research.				
1. Miscellaneous expenses on Temporary Research Schemes		60,000		60,000
Total	2,40,675	18,21,526	8,11,000	8,00,885

(a) Out of this Rs. 500 are Non-recurring.

(b) Out of this Rs. 2,000 are Non-recurring.

EXPENDITURE.

M.H. 40 A.—FAMINE.

Particulars	Accounts 1356 F.	Budget 1357 F.	Revised 1357 F.	Budget 1358 F.
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M.H. 40 A.—FAMINE.

A. WELL-SINKING DEPARTMENT.				
1. Salaries and Allowances (A)		2,55,648		3,87,209
2. Travelling Expenses (B)		60,000		60,000
3. Contingencies (C)				
(a) <i>Extraordinary Contingencies.</i>				
1. Rent, Rates and Taxes		7,500		7,500
(b) <i>Countersigned Contingencies.</i>				
1. Printing and Binding		..		
2. Supplies and Services.				
(i) Purchase of Drawing Material				
(ii) Purchase of Mathematical Instruments				
(ii) Repairs to Mathematical Instruments	17,41,600	..	7,00,000	
(c) <i>Contract and Scale Regulated Contingencies</i> (C)				
4. Works, etc.		19,260		19,260
5. Tools and Plant		19,24,225		18,36,619
6. Suspense		15,000		15,000
7. Audit Contribution		24,000		20,000
8. Pension and Leave Contribution		40,440		60,206
9. Receipts (Refunds of Outlay)		..		
10. Reserve under D.G.R.		9,000		9,000
11. Reserve for Estt. T. A. Rent of the office of S. E., W. S. D.		44,982		67,206
12. Customs Duty				18,000
Total W. S. Dept.	17,41,600	24,00,000	7,00,000	20,00,000
B. ROADS AND IRRIGATION WORKS				
1. Completion of Roads	8,45,250	8,94,970	8,70,000	6,96,000
2. Sakat Project	5,240	..	..	..
3. Roads under Dindi	86,288	..	..	..
4. Manair Project	19,50,609	25,00,000	25,00,000	9,09,000
5. Roads under Manair	1,28,642	4,00,000	1,50,000	2,82,000
6. Chandrasagar Project	1,58,737	..	..	..
7. Pumping sets for Farm Buildings under Tungabhadra Scheme at Dudesagar	964	91,800	80,000	1,81,000
8. Other Irrigation Projects	..	..	..	15,00,000
Total B.	81,75,875	88,86,770	85,50,000	84,68,000
★C. FAMINE RELIEF.				
(1) Works including Tools and Plant.				
(2) Civil Officers Relief Work in charge of Land Revenue				
(3) Relief Work in charge of P.W.D.	..	..	..	..
(4) Gratuitous Relief				
(5) Miscellaneous				
(6) Loss incurred				
(7) <i>Deduct.—Receipts</i>				
Total C.				
Total A to C.	49,17,275	62,86,770	42,50,000	54,68,000

M.H. 40 A.—FAMINE.

EXPENDITURE.

Particulars	Accounts 1856 F.	Estimate 1857 F.	Revised 1857 F.	Budget 1858 F.
D. REVENUE SECRETARY'S ESTABLISHMENT FOR FAMINE WORKS.				
1. Salaries and Allowances (A)	21,447	14,832	83,000	81,688
2. Travelling Expenses (B)	..	..		..
3. Contingencies				
(a) Extraordinary Contingencies.				
1. Rent, Rates and Taxes	..	600		600
(b) Countersigned Contingencies.				
1. Printing and Binding	..	..		..
2. Supplies and Services				
(c) Contract and Scale Regulated Contingencies (C)	1,495	1,250		1,270
Total Contingencies	1,495	1,850	..	1,870
Total D	22,942	16,682	83,000	83,508
Total A. to D.	49,40 217	68,08,452	42,88,000	55,01,508
Add.—Transferred from M.H. 26				
Agriculture	82,380	1,91,836	1,92,000	1,60,742
Lumpsum for New Item	..	25,00,000	7,00,000	4,84,000
Total	50,22,556	89,95,288	51,75,000	60,90,250

40 B.—TRANSFERS TO FAMINE INSURANCE FUND.

Famine Insurance Fund.	15,00,000	15,00,000	15,00,000	15,00,000
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EXPENDITURE. 41.—MISCELLANEOUS, & 42—TR. FROM ROAD FUND.

Particulars	Accounts 1356 F.	Estimate 1357 F.	Revised 1357 F.	Budget 1358 F.
41.—MISCELLANEOUS.				
SUMMARY.				
1. Refunds of unclaimed deposits				
2. Refunds of Intestate property				
3. Refunds of bequeathed property				
4. Loss of Treasure	51,592	1,00,000	..	52,000
5. Lapses refunded				
6. Irrecoverable advances written off				
7. Discount and expenditure at the time of raising Govt. loans	125	..		..
8. Compensation for Saving Bank Transaction	74,664	70,000	..	50,000
9. Compulsory saving scheme	31,539	..	..	..
10. Rewards for destruction of wild animals	4	25	..	25
11. Unclassed compensations and refunds :—			5,43,000	
(a) Refunds	19,020	..	..	..
(b) Compensations . . . . .	..	..	..	..
12. Local allowance to Govt. Employees stationed at Ufnoor . . . . .	..	8,000	..	..
13. Customs Duty from Govt. Depts.	1,038	..	..	..
14. Exp. Industrial Delegations.	2,811	..	..	..
15. Reserve under H.E.P.'s cont. . . . .	..	..	..	..
16. Reserve	5,00,000	40,00,000	..	30,00,000
17. Miscellaneous Grants	96,347	..	..	..
18. House Rent Allowance	5,02,527		..	..
19. Printing charges for all Departments . . . . .	..	..	..	1,21,000
20. Payments to H.E.H. on Account of outstanding amounts in Connection with Delhi Darbar. . . . .	..	..	..	1,69,000
21. Additional provision for the increased rate on Govt. Telephone. . . . .	..	..	..	1,00,000
22. New Items App. (D) . . . . .	..	2,53,64,749	2,00,00,000	60,00,000
Rounding . . . . .	..	26	..	25
Grand Total	12,79,667	2,95,42,800	2,05,43,000	94,92,000

(a) Under P. D.'s control for all Depts. (20.00), and Nizami Sagar Development Board (10.00).

42.—TRANSFERS FROM ROAD FUND. 43. A—DEARNESS ALLOWANCE,—
44. GOVERNMENT EXPENDITURE. CHARITIES & DONATIONS,—
47. EXCESS PROFITS TAX.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
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42.—TRANSFERS FROM ROAD FUND.

Transfers from Road Fund	1,84,401	5,00,000	5,00,000	5,00,000
Deduct :—met from Road Fund	1,84,401	5,00,000	5,00,000	5,00,000
Total	..	..		..

43.A.—DEARNESS ALLOWANCE.

(1) Dearness Allowance ..	2,51,88,757	2,75,00,000	..	3,02,97,000
Total	2,51,88,757	2,75,00,000	2,80,18,000	3,02,97,000

44.—GOVERNMENT CHARITIES AND DONATIONS.

1. Grants-in-aid to Institutions	29,72,528	5,72,325		
2. Reserves for grants-in-aid to outside Institutions				
(a) Under Royal Commands	8,458	1,00,000		
(b) Under H.E.P.'s Control	15,000			
3. New Items (D)	..	5,00,000		
Rounding	..	325		
Total	29,95,986	11,72,000	22,03,000	6,00,000

47.—EXPENDITURE OUT OF EXCESS PROFITS TAX.

1. Expenditure on Collection charges	2,10,074	2,15,000		
2. Dearness Allowance to low-paid Government Servants and Pensioners	..	..
3. For relief to poor section of the population	81,72,230	12,85,000		
Total	83,82,304	15,00,000	19,00,000	10,00,000

EXPENDITURE.

49.—SUPPLY AND CONTROL.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
SUMMARY.				
1. Office of the Iron and Steel Controller.	21,371	18,172	6,500	..
2. Office of the Director, Commerce and Industries Department.	2,346	..	..	..
3. Petrol Rationing Board.	21,000	21,510	17,000	18,479
4. 1st, 2nd and 3rd Area Petrol Rationing Offices.	22,337	23,508	29,000	30,672
5. Atraf Balda Petrol Rationing Office	599	960	1,300	1,634
6. District Petrol Rationing Office.	9,123	7,505	6,900	11,231
7. Petrol Rationing, Secunderabad and Cantonment	2,538	4,660	6,200	13,350
8. Office of the Financial Adviser, Rationing.	3,287	..	..	..
9. Coal Control Office	7,626	8,359	8,600	..
10. Rationing Scheme for Hyderabad and Suburbs	13,14,218	16,24,399	13,74,500	13,49,578
11. Rationing in Districts.	9,77,926	9,52,998	6,50,000	2,17,618
12. Cloth and Yarn Control Office.	2,27,883	3,48,923	2,23,000	3,48,371
13. Financial Adviser, Civil Supplies.	62,567	63,542	70,000	83,099
14. Examiner of Accounts, Civil Supplies.	95,947	47,187	62,000	1,39,588
15. Secretariat and Directorate, Supplies Department.	6,45,119	6,57,928	10,45,000	2,76,888
16. Controller, Civil Supplies.	29,162	..	..	..
17. State Transport Controller.	28,135	35,275	21,000	28,395
18. Anti-Corruption in Connection with Supply.	77,146	1,11,589	1,12,000	..
19. House Rent	2,418	90,440	1,72,000	..
20. Lumpsum Provision for the introduction of Rationing in urban Areas.	..	..	..	6,00,000
21. Lumpsum Provision for the Miscellaneous Requirements of the Depts.	..	..	..	40,00,00
22. New Items of Expenditure (D)	17,692	3,840	..	87,254
Total	35,68,440	40,20,795	38,05,000	36,06,157

DETAILED ACCOUNT—(1)—OFFICE OF THE IRON & STEEL CONTROLLER.

1. Salaries and Allowances (A)	18,825	12,646		..
2. Travelling Expenses (B)	4,458	1,600		..
3. Contingencies :—				
(B) Countersigned Contingencies.				
(1) Printing charges	77	750		..
(2) Telegram charges	455	200		..
(C) Contract and Scale Regulated Contingencies (C).	2,558	2,976		..
Total Contingencies	8,090	3,926		..
Total	21,371	18,172	6,500	..

o DETAILED ACCOUNT—(3)—PETROL RATIONING BOARD.

1. Salaries and Allowances (A)	..	21,510	..	18,479
Total	..	21,510	17,000	18,479

49.—SUPPLY & CONTROL.

EXPENDITURE.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
DETAILED ACCOUNT—(4)—1ST, 2ND & 3RD AREA PETROL RATIONING OFFICES.				
1. Salaries and Allowances (A)	..	22,968		30,182
2. Contingencies :—				
(c) Contract and Scale Regulated Contingencies (C)	..	510		540
Total	..	23,508	29,000	30,722
DETAILED ACCOUNT—(5)—ATRAF-I-BALDA PETROL RATIONING OFFICE.				
1. Salaries and Allowances (A)	..	720		1,394
2. Contingencies :—				
(c) Contract and Scale Regulated Contingencies (C)	..	240		240
Total	..	960	1,300	1,634
DETAILED ACCOUNT—(6)—DISTRICT PETROL RATIONING OFFICE.				
1. Salaries and Allowances (A)	..	6,480		10,200
2. Contingencies :—				
(c) Contract and Scale Regulated Contingencies (C)	..	1,025		1,025
Total Contingencies	..	1,025		1,025
Total	..	7,505	8,900	11,231
DETAILED ACCOUNT—(7)—PETROL RATIONING, SECUNDERABAD AND CANTONMENT				
1. Salaries and Allowances (A)	..	4,660		18,350
Total	..	4,660	8,200	18,350
DETAILED ACCOUNT—(8)—OFFICE OF THE FINANCIAL ADVISER, RATIONING.				
1. Salaries and Allowances (A)	..	1,968		8,284
2. Contingencies :—				
(c) Contract and Scale Regulated Contingencies (C)	..	88		88
Total Contingencies	..	88		88
Total	..	2,001		8,317
Deduct :—Transferred to Rationing.	..	2,001		3,317
Total	..	..		..
DETAILED ACCOUNT (9)—COAL CONTROL OFFICE.				
1. Salaries and Allowances (A)	6,247	5,988		..
2. Travelling Expenses (B)	13	900		..
3. Contingencies :—				
(b) Countersigned Contingencies.				
(1) Printing Expenses	153	50		..
(2) Telegram Charges	665	800		..
(c) Contract & Scale Regulated Contingencies (C)	548	821		..
Total Contingencies	1,366	1,471		..
Total	7,226	8,359	8,000	..

EXPENDITURE.

49.—SUPPLY AND CONTROL.

Particulars	Accounts 1856 F.	Estimate 1857 F.	Revised 1857 F.	Budget 1858 F.
(10)—RATIONING SCHEME FOR HYDERABAD AND SUBURBS.				
Summary.				
a. Head Office City Rationing .	..	8,02,442	1.	10,80,216.
e. Rationing Atraf Balda and Baghat .	..	75 680	1	98,986.
f. Secret Service for Rationing Atraf Balda .	..	33,168		..
g. Police Scheme for City Rationing .	..	62,065		..
h. Mobile Canteen Scheme for Hyd. and Secunderabad .	..	27,908		13,283
i. India Restaurant Scheme (City) .	..	4,85,579		12,653
j. Rationing Scheme, Secunderabad. .	..	97,568		1,41,123
Total .	..	15,84,410		13,46,261
Add :—				
(1) Full Cost of Office of Financial Adviser Supply (Rationing Br.)	..	2,001		8,317
(2) Full Cost of Office of Examiner Supply (Rationing Br.)	..	87,088		..
Total .	..	16,24,399	13,74,500	13,49,578

DETAILED ACCOUNT—(10-a.)—HEAD OFFICE, RATIONING IN CITY.

1. Salaries and Allowances (A)	..	6,14,574		8,87,088
2. Travelling Expenses (B)	..	14,000		14,000
B. Contingencies :—				
(a) Extraordinary Contingencies.				
(1) Rent and Taxes .	..	84,188		89,948
(b) Countersigned Contingencies.				
(1) Printing . . . . .	..	60,819		60,819
(2) Maintenance of Staff Cars. .	..	1,200		1,200
(3) Purchase of Books . . . . .	..	1,000		1,000
(4) Publicity and Advertisements . . . . .	..	7,538		7,538
(5) Drawing materials . . . . .	..	500		500.
(6) Typewriter Machines. . . . .	..	500		..
(7) Lumpsum provision for Contingencies of Medical Scheme		500		500.
(c) Contract and Scale Regulated Contingencies (C)	..	68,128		68,128
Total Contingencies .	..	1,78,868		1,79,128
Total .	..	8,02,442		10,80,216

49.—SUPPLY AND CONTROL.

EXPENDITURE.

Particulars	Accounts 1356 F.	Budget 1357 F.	Revised 1357 F.	Budget 1358 F.
DETAILED ACCOUNT—(10-e)—RATIONING ATRAF-E-BALDA AND BAGHAT.				
1. Salaries and Allowances (A)	..	47,844		71,150
2. Travelling Allowance (B)	..	2,600		2,600
3. Contingencies :—				
(a) <i>Extraordinary</i>				
(1) Rent and Taxes	..	3,600		3,600
(b) <i>Countersigned</i>				
(1) Printing of Rationing cards and Purchase of Paper	..	13,000		13,000
(c) <i>Contract and Scale Regulated Contingencies</i> (C)	..	8,636		8,636
Total Contingencies	..	25,236		25,236
Total	..	75,680		98,986
DETAILED ACCOUNT—(10-f)—SECRET SERVICE FOR RATIONING, ATRAF-E-BALDA.				
1. Salaries and Allowances (A)	..	80,468		..
2. Travelling Expenses (B)	..	300		..
3. Contingencies :—				
(b) <i>Countersigned</i>				
(1) Purchase of Tyres and Tubes	..	800		..
(2) Repairing of cycles
(c) <i>Contract and Scale Regulated Contingencies</i> (C)	..	1,600		..
Total Contingencies	..	2,400		..
Total	..	33,168		..
DETAILED ACCOUNT—(10-g)—POLICE SCHEME FOR CITY RATIONING.				
1. Salaries and Allowances (A)	..	47,188		..
2. Travelling Expenses (B)	..	400		..
3. Contingencies :—				
(a) <i>Extraordinary</i>				
(1) Rent and Taxes	..	420		..
(2) Others	..	240		..
(b) <i>Countersigned</i>				
(1) Printing and Binding	..	100		..
(2) Expenses of Dress	..	2,067		..
(3) Reward to Informers	..	600		..
(4) Purchase of Polish	..	100		..
(5) Purchase of Dress	..	9,000		..
(c) <i>Contract and Scale Regulated Contingencies</i> (C)	..	2,000		..
Total Contingencies	..	14,527		..
Total	..	62,065		..
DETAILED ACCOUNT—(10-h)—MOBILE CANTEEN SCHEME, HYD. & SEC. TILL THE END OF DAI 1358 F.				
1. Salaries and Allowances (A)	..	15,800		9,088
2. Travelling expenses (B)	..			100
3. Contingencies :—				
(b) <i>Countersigned Contingencies</i>				
(1) Printing Charges	..	1,000		250
(2) Fuel	..	2,400		400
(3) Petrol and Oil	..	4,800		1,900
(4) Purchase of Spare Parts and Registers	..	1,000		500
(5) Misc. charges for Canteen	..			192
(6) Cleaning charges	..			100
(c) <i>Contract and Scale Regulated Contingencies</i> (C)	..	8,408		803
Total Contingencies	..	12,608		4,145
Total	..	27,908		13,283

EXPENDITURE.

49.—SUPPLY AND CONTROL.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
DETAILED ACCOUNT—(10-i)—INDIA RESTAURANT SCHEME, HYDERABAD CITY.				
I. For (10) Hotels.				..
1. Salaries and Allowances	80,400		
2. Contingencies :—				
(a) Extraordinary Contingencies.				
(1) House Rent	80,000		..
(b) Countersigned Contingencies.				
(1) Printing charges	2,500		..
(2) Stores	8,00,000		..
(3) Pots	19,844		..
(c) Contract and Scale Regulated Contingencies (C)	82,485		..
Total Contingencies	8,84,779		..
Total (I)	4,65,179		..
II. Controlling Staff.				
1. Salaries and Allowances (A)	5,100		..
2. Contingencies.—				
(1) Lumpsum Provision for Contingencies	1,000		..
(2) Lumpsum Provision for Repairing and Others	2,000		..
Total Contingencies		3,000		
Total (II)		8,100		
III. Disbursing Officer's Office.				
1. Salaries and Allowances (A)		11,700		12,058
2. Travelling Expenses (B)		400		400
3. Contingencies		200		200
Total III		12,300		12,658
Total (10-i)		4,85,579		12,658

DETAILED ACCOUNT—(10-j)—RATIONING SCHEME, SECUNDERABAD.

1. Salaries and Allowances (A) . . . . .	..	70,110		1,18,665
2. Contingencies :—				
(a) Extraordinary Contingencies.				
(1) Rent and Taxes . . . . .	..	4,200		4,200
(b) Countersigned Contingencies.				
(1) Printing of Ration Cards		15,400		15,400
(2) Publicity and Advertisements		1,500		1,500
(3) Prosecution Fee		1,200		1,200
(c) Contract and Scale Regulated Contingencies		5,158		5,158
Total Contingencies		27,458		27,458
Total		97,568		1,41,128

49.—SUPPLY AND CONTROL.

EXPENDITURE

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
(11)—RATIONING IN DISTRICTS.				
Summary.				
a. Rationing in Warangal	.	95,792		1,33,313
b. Rationing in Gulbarga Shareef	..	54,379		..
c. " Mahboobnagar	.	20,958		..
d. " Achampeth	..	26,450		..
e. " Narayanpeth	.	15,013		..
f. " Shorapur	.	12,538		..
g. " Khammam	.	16,263		21,335
h. " Yadgir	..	17,255		..
i. " Nizamabad	.	20,490		..
k. " Bodhan	.	15,141		..
m. " Aurangabad	..	41,959		..
n. " Jalna	..	41,809		..
o. " Raichur	.	34,274		..
p. " Bidar	..	14,116		..
q. " Ashti	..	34,700		..
r. " Patoda	..	20,623		..
s. " Udgir	..	7,681		..
t. " Gangapur	..	32,936		..
u. " Patan	..	36,161		..
v. " Kottagudam	..	24,062		42,649
w. " Bellampalli	..	8,056		14,924
x. " Gangawati	..	30,245		..
y. " Manwath	..	10,648		..
z.a. " Sailu	..	7,801		..
z.b.—1. Rationing in Kuppal	..	39,975		..
" 2. " " Latur	..	17,972		..
" 3. India Restaurant Scheme, Warangal	..	1,44,481		..
" 4. Mobile Canteen, Secunderabad	..	25,417		..
" 5. " " Gulbarga	..	15,351		..
" 6. " " Warangal	..	25,417		..
" 7. Rationing in Sasti Collieries	..	4,197		5,397
" 8. " " Shahabad	..	10,733		..
" 9. Aurangabad Cantonment	..	6,641		..
" 10. Rationing in Kalyani Jagir	..	23,474		..
Total.	..	9,52,998	6,50,000	2,17,618

DETAILED ACCOUNT—(11-a)—RATIONING IN WARANGAL.

I. Office of the Assistant Director.				
1. Salaries and Allowances (A)	..	17,400		20,890
2. Travelling Allowances (B)	.	500		500
3. Contingencies :—				
(a) Extraordinary				
(1) Rent and Taxes	..	8,980		8,980
(b) Countersigned				
(1) Printing	..	8,000		8,000
(c) Contract and Scale Regulated Contingencies (C)	..	6,858		6,858
Total Contingencies	..	18,789	..	18,789
Add Cost of saleable Registers		6000		6,000
Deduct—Cost of Registers sold		6000		6,000
Total I.	..	31,689	..	40,679

EXPENDITURE

49.— SUPPLY AND CONTROL.

Particulars	Accounts 1956 F.	Budget 1957 F.	Revised 1957 F.	Budget 1958 F.
III. Three Wards.—Rationing in Warangal.				
1. Salaries and Allowances (A)		47,400		71,840
2. Contingencies :—				
(a) Extraordinary				
(1) Rent and Tax		1,788		1,788
(b) Countersigned				
(1) Printing		1,000		1,000
(c) Contract & Scale Regulated Contingencies (C)		8,700		8,700
Total Contingencies	..	6,488	..	6,488
Total II	..	58,888	..	77,828
III. Secret Service Scheme for Rationing in Warangal.				
1. Salaries and Allowances (A)		8,715		18,808
2. Contingencies :—				
(b) Countersigned				
(1) Uniforms		1,200		1,200
(c) Contract and Scale Regulated Contingencies		300		300
Total Contingencies	..	1,500	..	1,500
Total III.	..	10,215	..	14,806
Total I to III	..	95,792	..	1,38,818

DETAILED ACCOUNT—(11-g)—RATIONING IN KHAMMAM.

1. Salaries and Allowances (A)		11,820		16,902
2. Travelling Allowance (B)		150		150
3. Contingencies :—				
(a) Extraordinary				
(1) Rent and Tax		840		840
(b) Countersigned				
(1) Printing of Cards		1,800		1,800
(2) Railway Freight		25		25
(c) Contract and Scale Regulated Contingencies (C)		1,818		1,818
Total Contingencies		4,283		4,288
Total		16,253		21,335

DETAILED ACCOUNT—(11-v)—RATIONING IN KOTTAGUDAM.

1. Salaries and Allowances (A)		17,556		86,148
2. Travelling Expenses (B)		900		900
3. Contingencies :—				
(a) Extraordinary.—				
(1) Rent and Taxes		600		600
(b) Countersigned.—				
(1) Printing of Cards, etc.		2,400		2,400

49.—SUPPLY AND CONTROL.

EXPENDITURE.

Particulars	Accounts 1356 F.	Budget 1357 F.	Revised 1357 F.	Budget 1358 F.
(2) Railway Freight		50		50
(c) <i>Contract and Scale Regulated Contingencies</i> (C)		2,556		2,556
Total Contingencies		5,606		5,606
Add.—Cost of Saleable Registers		1,800		1,800
Deduct.—Recovered cost of Registers		1,800		1,800
Total		24,062		42,649

DETAILED ACCOUNT—(11-w)—RATIONING IN BELLAMPALLI.

1. Salaries and Allowances (A)		5,676		12,544
2. Travelling Expenses (B)		200		200
3. Contingencies :—				
(a) <i>Extraordinary</i> —				
(1) Rent and Taxes		360		360
(b) <i>Countersigned</i> .				
(1) Printing of Cards, etc.		800		800
(2) Railway Freight		25		25
(c) <i>Contract and Scale Regulated Contingencies</i> (C)		995		995
Total Contingencies		2,180		2,180
Total		8,056		14,924

DETAILED ACCOUNT—(11-z.b.7)—RATIONING IN SASTI COLLIERIES.

1. Salaries and Allowances (A)	..	3,396	..	4,596
3. Contingencies :—				
(a) <i>Extraordinary Contingencies</i> .				
(1) Rent and Taxes	..	240	..	240
(b) <i>Countersigned Contingencies</i> .				
(1) Printing of Cards	..	200	..	200
(2) Railway Freight	..	25	..	25
(c) <i>Contract and Scale Regulated Contingencies</i> (C)	..	336	..	336
Total Contingencies	..	801	..	801
Add.—Cost of Saleable Registers	..	200	..	200
Deduct.—Recovered Cost of Registers.	..	200	..	200
Total	..	4,197	..	5,397

DETAILED ACCOUNT—(12)—CLOTH AND YARN CONTROL OFFICE.

1. HEAD OFFICE.				
1. Salaries and Allowances (A)	..	51,192	..	61,226
2. Travelling Expenses (B)	..	6,000	..	6,000
3. Contingencies :—				
(a) <i>Extraordinary</i>				
(b) <i>Countersigned</i>				
(1) House Rent	..	1,800	..	1,800
(1) Printing and Binding	..	1,200	..	1,200
(c) <i>Contract and Scale Regulated Contingencies</i> (C)	..	4,415	..	4,415
Total Contingencies	..	7,415	..	7,415
Total (1)	..	64,607	..	74,641

EXPENDITURE.

49.—SUPPLY AND CONTROL.

Particulars	Accounts 1856 F.	Budget 1857 F.	Revised 1857 F.	Budget 1858 F.
2. DISTRICTS ESTABLISHMENT.				
1. Salaries and Allowances (A)	..	58,820		65,594
2. Travelling Expenses (B)	..	15,000		15,000
3. Contingencies :—				
(a) Extraordinary Contingencies.				
(1) House Rent and Taxes	..	5,100		5,100
(b) Countersigned :—				
(1) Printing and Binding	..	425		425
(b) Contract and Scale Regulated Contingencies (C)	..	8,200		8,200
Total Contingencies		8,725		8,725
Total (2)	..	77,545		89,819
3. INSPECTING STAFF.				
1. Salaries and Allowances (A)	..	19,404		20,456
2. Travelling expenses (B)	..	4,000		4,000
3. Contingencies :—				
(c) Contract and Scale Regulated Contingencies (C)	..	800		800
Total (3)	..	24,204		25,256
4. YARN DISTRIBUTION SCHEME.				
1. Salaries and Allowances (A)	..	1,48,885		1,16,565
2. Travelling expenses (B)	..	15,000		15,000
3. Contingencies :—				
(a) Extraordinary Contingencies.				
(1) Rent and Taxes	..	8,600		8,600
(c) Contract and Scale Regulated Contingencies	..	10,000		10,000
Total Contingencies	..	18,600		18,600
Total (4)	..	1,72,485		1,45,165
(5) Cloth and Yarn Control, Secunderabad				
1. Salaries and Allowances (A)	..	8,982		12,890
3. Contingencies :—	..	1,100		1,100
(c) Contract and Scale Regulated Contg. (B)				
Total (5)	..	10,082		13,990
Total (1-5)		8,48,923	2,28,000	8,48,871

DETAILED ACCOUNT—(13)—FINANCIAL ADVISER, CIVIL SUPPLIES.

1. Salaries and Allowances (A)	47,905	47,892		67,749
2. Travelling Expenses (B)	1,820	2,500		2,000
3. Contingencies :—				
(a) Extraordinary Contingencies.				
(1) House Rent and Taxes	3,807	4,200		4,200
(b) Countersigned Contingencies.				
(1) Printing charges	718	750		750
(2) Purchase of Typewriter	965	1,000		
(3) Purchase of books and journals	265	500		500
(c) Contract and Scale Regulated Contingencies (C)	7,087	6,700		7,900
Total Contingencies	12,842	13,150		13,850
Total	62,567	68,542	70,000	88,099

49.—SUPPLY AND CONTROL.

EXPENDITURE.

Particulars	Accounts 1356 F.	Budget 1357 F.	Revised 1357 F.	Budget 1358 F.
DETAILED ACCOUNT—(14)—EXAMINER OF ACCOUNTS, CIVIL SUPPLIES.				
A. SUPPLY BRANCH.				
1. Salaries and Allowances (A)	46,849	40,782		1,81,249
2. Travelling Expenses (B)	..	2,500		2,000
3. Contingencies :—				
(b) Countersigned Contingencies.				
(1) Printing charges	500	500		1,100
(c) Contract and Scale Regulated Contingencies (C)	3,484	3,405		,289
Total Contingencies	3,984	3,905		6,389
Total	50,783	47,187		1,89,588
B. RATIONING BRANCH				
1. Salaries and Allowances (A)				
2. Travelling Expenses (B)	48,869	34,638		Included under the Examiner of Civil Supplies
3. Contingencies countersigned	..	1,000		
Printing charges				
(c) Contract and Scale Regulated Contingencies	280	600		
	1,565	1,750		
Total Contingencies	1,795	2,350		
Deduct.—Transferred to Rationing m.h. (10) (C)	..	37,988		
Total B.	45,164	..		..
Total A. and B.	95,947	47,187	62,000	

DETAILED ACCOUNT—(15)—SECRETARIAT AND DIRECTORATE, SUPPLY DEPARTMENT.

(1) Supply Secretariat	..	1,56,700		2,12,768
(2) Supply Directorate	..	29,376		87,287
(3) Statistics Branch	..	6,852		11,610
(4) Publicity Branch	..	1,44,868		..
(5) District Officers	..	1,20,884		..
(6) Girdawars	..	1,40,500		..
(7) Provision for Revenue Officers in connection with Supply	..	50,000		..
(8) Van and Motor Car	..	..		3,816
(9) Food Directorate, Secunderabad	..	9,248		11,412
Total	..	6,57,928	10,45,000	2,76,888
1. SUPPLY SECRETARIAT.				
1. Salaries and Allowances (A)	..	1,26,528		1,77,591
2. Travelling Expenses (B)	..	10,000		10,000
3. Contingencies :—				
(a) Extraordinary		7,800		7,800
(1) House Rent and Tax	..			
(b) Countersigned.				
(1) Printing charges	..	1,000		1,500
(2) Supply of Van	..	600		1,100
(3) Purchase of books	..	..		500
(4) Committee expenses	..	..		500
(c) Contract and Scale Regulated Contingencies (C)	..	10,772		18,772
Total Contingencies	..	20,172		25,172
Total	..	1,56,700		2,12,768

EXPENDITURE.

49.—SUPPLY AND CONTROL.

Particulars	Accounts 1356 F.	Budget 1357 F.	Revised 1357 F.	Budget 1358 F.
2. SUPPLY DIRECTORATE.				
1. Salaries and Allowances (A)	..	29,376		87,287
Total	..	29,376		87,287
8. STATISTICS BRANCH.				
1. Salaries and Allowances (A)	..	6,852		11,610
Total	..	6,852		11,610
UPKEEP OF SUPPLY VAN AND MOTOR CARS				
1. Salaries and Allowances (A)	2,096
Contingencies:—				
(1) Dress for Drivers and Cleaners	120
2. Insurance and registration charges	1,600
Total	3,816
(8) Food Directorate, Sec'bad				
1. Salaries and Allowances (A)	..	7,848	..	10,012
8. Contingencies:—				
(b) Countersigned Contingencies				
1. Printing	..	500	..	500
(c) Contract and Scale Regulated Contingencies (C)	..	900	..	900
Total Contingencies	..	1,400	..	1,400
Total	..	9,248	..	11,412

DETAILED ACCOUNT—(17)—STATE TRANSPORT CONTROLLER.

I. Transport Controller				
1. Salaries and Allowances (A)	..	12,156	..	9,159
2. Travelling Expenses (B)	..	8,500	..	8,500
8. Contingencies:—				
(a) Extraordinary Contingencies.				
(1) House Rent and Rates	..	8,000	.	3,000
(b) Countersigned Contingencies.				
(1) Printing Charges	..	1,500	..	1,500
(c) Contract and Scale Regulated Contingencies (C)	..	5,825	..	5,825
Total Contingencies	..	10,325	..	10,325
Total I.	..	25,981	..	22,984
II. Motor Vehicles Scheme				
1. Salaries and Allowances (A)		9,294		5,411
Total II		9,294	..	5,411
Total I & II		35,275	21,000	28,395

50.—INCOME TAX. 51—SALES TAX.

EXPENDITURE.

Particulars	Accounts 1856 F.	Estimate 1857 F.	Revised 1857 F.	Budget 1858 F.
50—INCOME TAX.				
SUMMARY.				
(A) Income Tax Commissioner & Dy. Commissioner's Office	99,000	2,33,640
(B) Income Tax Officers City & Secunderabad	29,000	1,47,349
(C) Dist. Income Tax Officers	97,000	2,00,262
Total	2,25,000	5,81,251
DETAILED ACCOUNT—(A)—INCOME TAX COMMISSIONER AND DEPUTY COMMISSIONER'S OFFICE.				
1. Salaries and Allowances (A)		1,70,540
2. Travelling Expenses (B)		8,000
3. Contingencies :—				
(a) Extraordinary Contingencies.				7,200
(1) House Rent and Tax		
(b) Countersigned Contingencies.				7,000
(1) Printing and Binding		500
(2) For Office Maintenance		2,000
(3) Purchase of Books		
(c) Contract and Scale Regulated Contingencies (C)		88,400
Total Contingencies		55,100
Total (A)	99,000	2,88,640
DETAILED ACCOUNT—(b)—INCOME TAX OFFICERS CITY AND SECUNDERABAD.				
1. Salaries and Allowances (A)		1,42,499
2. Travelling expenses (B)		2,400
3. Contingencies :—				
(c) Contract and Scale Regulated Contingencies (C)		2,450
Total (B)	29,000	1,47,849
DETAILED ACCOUNT—(c)—DISTRICT INCOME TAX OFFICERS.				
1. Salaries and Allowances (A)		1,79,412
2. Travelling expenses (B)		10,000
3. Contingencies :—				
(a) Extraordinary Contingencies.				8,000
(1) House Rent and Taxes		
(b) Countersigned Contingencies.				800
(1) Maintenance of Office		
(c) Contract and Scale Regulated Contingencies (C)		6,650
Total Contingencies		10,850
Total (C)	97,000	2,00,262
51—SALES TAX.				
1. Salaries and Allowances (A)		1,05,240
2. Travelling expenses (B)		20,000
3. Contingencies :—				
(b) Countersigned Contingencies.				1,148
(1) Printing and Binding.		
(c) Contract and Scale Regulated Contingencies (C)		6,150
Total Contingencies		7,298
Total	25,000	1,82,588

APPENDICES

APPENDIX—A.

Number		Description	Amount	
1857 F.	1858 F.	I-A.—LAND REVENUE.	Accounts 1856 F.	Estimate 1858 F.
		(a)—DISTRICT ADMINISTRATION.		
		(i)—District Administration.		
254	197	Officers.—Talukdars 19 (900-100/3-1,000-100/3-1,100-100/2-1,200), Second Talukdars 40 (800-50/2-600), Tahsildars 108 (200-25/3-400), Supernumeraries (not reducible) 8 (800-50/2-600), Probationary Tahsildars, 16 (100-10-150), Supernumerary 1 (800-50/2-600), Personal Asst. to Talukdar Nizamabad Temp. 1 (800-600) (from 5 lakhs grant)		8,65,440
28	28	Deduct—(1) Portion transferred to 14—General Administration, Revenue Member 1 (800-600), @ (600)		
281	174	(2) Portion transferred to 14—General Administration, Revenue Secretariat 2 (900-1,200), @ 2 (900), 5 (800-600), @ 2 (500), 2 (450), Local Fund 1 (500)		
		(3) Portion transferred to 1-A—Land Revenue (c) Talukdari Baghat, Cantonment and Rly. Survey 1 (800-50/2-600), @ (500).		1,45,080
		(4) Survey and Settlement 2 (100-150), @ 2 (140)		
		1 (800-600) at (300), Transferred to President Office		
		(5) Portion transferred to M. H. 14—General Administration Atiyat 1 (800-600), @ (400)		
		(6) Portion transferred to M. H. 14—General Administration 4 (800-600), to Subedari @ 2 (600), 1 (400), 1 (300)		
		(7) Portion transferred to Court of Wards 1 (900-1,200), @ (900), 1 (800-600), @ (600)		
		(8) Transferred to M.H. 2. Forest 1 (800-600), @ (400)		
		(9) Transferred to Talukdari Baghat 1 (900-1,200), @ (1,100), 1 (800-600), @ (400), 1 (200-400), @ (850)		
		Total . . . . .	..	7,20,860
1,972	2,282	Establishment.—Talukdars' Offices clerks (888):— 15 (155-200), 49 (101-155), 320 (55-125), Typists 4 (65-155), Second Talukdars' Offices clerks 121 (55-125), Tahsildars' Offices clerks: (1,728):—Naib Tahsildars, 56 (225-325), 95 (101-155), 1 (101-155), Temp. 321 (80-135), 987 (55-125), Lawaris Patwaris 313 (50-65) . . . . .	..	19,80,860
2,652	2,652	Menials.—Talukdari (244) — Daftaries 15 (37½-45), Jamadars 15 (37½-45), Peons 158 (25-80), Farrash 13 (20-25), Khallasees 12 (20-25), Mashalchis 21 (20-25), Watermen 4 (20-25), Scavengers 4 (20-25), Mazdoor 2 (20), Division (132).—Peons 176 (25-80), Khallasees 6 (20-25), Tahseel (2,226), Nakdi Navees 78 (40-60), Daftaries 85 (37½-45), Dafadars 92 (80-37½), Peons 1,900 (25-80), Mashalchis 17 (20-25), Chowkidars 104 (20-25) . . . . .	..	8,98,888
		Allowances.—Duty Allow. 2 (100), L.A. 10 (100), 5 (80), Peshkari Probationer Allowances 12 (60), 8 (12), Allowance Typist 1 (20), P.T.A. 221 (15), House Allowances (2,16,768) . . . . .	..	3,01,860
		Deduct:—(1) 5 (100), Transferred to M.H. 14.		
		(2) Talukdari Bagat 1 (100).		
		(3) Rural Reconstruction Secretary 1 (100). . . . .	..	10,800
		(4) L. A. 1 (100), to M. H. 14 Sadrul Maham Mal.		
		(5) L. A. 1 (100), Atiyat		
		Total	28,88,375	38,41,168
		Naher Nizamsagar, Dmdee, Pendhupakala and Manair Projects		
8	2	Special Officers.—2 (300-600) . . . . .	..	10,200
81	80	Establishment.—Inspector 1 (125-200), Accountants 5 (101-155), Girdawars 7 (80-135), Recruits 3 (55-125), 3 (40-50), Typist 1 (65-155), Clerks 10 (55-125) . . . . .	..	23,110
15	18	Menials.—Peons 12 (25-30), Chowkidar 1 (20-25) . . . . .	..	8,988
		Allowances.—L. A. 2 (100), P. T. A. 7 (15), House Rent Allowance (2,436) . . . . .	..	6,574
		Total	18,499	48,867

APPENDIX—A.

Number		Description	Amount	
1857 F.	1858 F.		Accounts 1858 F.	Estimate- 1858 F.
I-A.—LAND REVENUE.—(contd.)				
		(ii) Villages and Lands under attachment.		
48	48	Establishment.—Clerks 34 (55-125), 14 (40-50)		81,886
1	1	Menials.—1 (25-30)		812
		Allowances.—Leave Allowance (2,896), Allowance 1 (5), 1 (3), House Rent Allowance (2,568), High Price Allowance (18,080)		21,208
		Total	88,828	58,856
		Deduct —Transferred to Receipts	33,828	53,356
		Deduct:—Met from the Expected Savings		4,08,809
		Total	29,01,874	84,76,226
		(b) Land Record.		
20	20	Officers.—Deputy Director 1 (900-1,500), Asstts. 4 (400-800), 15 (800-600)		1,00,200
385	385	Establishment. Head Office (23), Inspector 2nd grade 1 (135-180), Supdt 1 (200-800), Clerks 3 (125-155), 16 (55-125), 2 (40-50), Jamabandi 10, 3 (55-125), 7 (40-55), Town Survey and Project Survey (150), 1 (135-180) 2 (80-135), 3 (50-80) 3 (80-135) 4 (65-155) 12 (40-55) 8 (80-135) Classers 32 (80-135), 72 (50-65), Demarcators 2 (80-40), Probationers 17 (80), Districts (146), Headquarters Inspectors 15 (101-155), Deputy Inspectors 15 (101-155), 16 (55-125), 100 (80-135)		3,10,484
101	101	Menials.—Head Office—Shroff 1 (40-50), Lascars 5 (25-30), Peons 12 (25-30), Farrash 1 (20-25), Khallasies 4 (20-25), Chowkidars 6 (20-25), District 15 (87½-45), Peons 30 (25-30), Lascars Peons 12 (25-30), Peons 15 (25-30),		36,798
		Allowances.—Settlement Allowance 1 (50), P. T. A. 4 (120), 2 (25), 2 (15), 18 (10) House Rent Allowance (27,428)		36,808
		Total	3,52,975	4,88,740
		(b-1) Annawari Phori for Ten years from 1852 F.		
5	5	Officers.—Assistant Directors 1 (400-800), 4 (800-600)		24,600
165	165	Establishment.—Accountant 1 (150-225), Clerks 1 (135-180), 1 (125-180) 6 (55-125), 4 (40-55), Karkuns 4 (65-155), 8 (40-55), Neemtandars 8 (80-135), Classers 120 (80-135), Sikhurs 12 (25-30),		1,59,582
19	19	Menials.—Peons 19 (25-30)		6,360
		Allowances.—P. T. A. 1 (120) 1 (25), 4 (85), 8 (10), High Price Allowance (57,211), House Allowance rent (14,649)		78,640
		Total	1,68,800	2,69,182
		Deduct:—Met from Debt Heads	1,68,800	2,69,189
		Total Land Record	3,52,975	4,88,740
		Deduct:—Met from the Expected Savings		48,374
		Total	3,52,975	4,85,866
		(c)—SURVEY AND SETTLEMENT.		
		(i) Director Settlement.		
8	8	Officers.—Director 1 (900-1,500), Deputy Director 1 (900-1,500), Jamabandi Assistant 1 (800-600), Assistant Directors 4 (400-800), Probationer 1 (150-225)		54,180
218	219	Establishment.—Auditors 1 (225-825), 1 (180-225), 2 (135-155), Accountant 1 (200-800), Clerks 7 (125-155), 15 (55-125), Compositor 1 (80-135), Jamabandi Shirestadar 1 (125-200), Karkuns 25 (55-125), 14 (40-50), Measures Classers 9 (80-135), 8 (65-155), 9 (40-85), 31 (80-135), 65 (50-80), 15 (80), Traversers 2 (135-180), 8 (80-135), Surveyors 6 (50-80), Karkuns 1 (65-155), 1 (55-125), Demarcator 1 (80-40)		2,04,404

APPENDIX—A.

Number		Description	Amount	
1857 F.	1858 F.		Accounts 1856 F.	Estimate 1858 F.
		1-A—LAND REVENUE.—(contd.)		
74	74	<i>Menials.</i> —Shroff 1 (40-50), Jamadar 1 (37½-45), Lascars 8 (25-30), Peons 15 (25-30), Khallasics 2 (20-25), Fariash 1 (20-25), Chowkidars 7 (20-25), Jamabandi Peons 2 (25-30), Lascars 6 (25-30), Peons 15 (25-30), Traversers Lascars 16 (25-30), Temporary Lumpsum (2,924 p.a.)		28,208
		<i>Allowances.</i> —Settlement Allowance 1 (50), P. T. A. 4 (120), 5 (25), 6 (15), 15 (10), 1 (200), Special Pay of Nazim. Allowance House Rent (22,886)		38,226
		Total	2,46,320	3,25,318
		<i>Deduct.</i> —Met from the Expected Savings		33,612
		Total	2,46,320	2,91,706
		(ii) <i>Stores Department.</i>		
1	1	<i>Officers.</i> —Assistant 1 (400-800)		6,360
39	39	<i>Establishment.</i> —1 (225-325), Shisestedar 1 (155-200), Clerks 3 (55-125), Carpenter 1 (40-60), Blacksmith 1 (40-60), Tailors 1 (40-60), 4 (105-205), 27 (55-155)		38,472
45	45	<i>Press.</i> —1 (105-125), 1 (75-105), 5 (50-80), 12 (40-60), 17 (25-45), 9 (20-45)		26,262
6	6	<i>Menials.</i> —Peons 4 (25-30), Farrash 1 (20-25), Scavenger 1 (20)		1,788
		<i>Allowances.</i> —House Rent Allowance (7,566)		7,566
		Total	42,129	80,448
		<i>Deduct.</i> —Met from the Expected Savings		8,045
		Total	42,129	72,403
		Total (c) Survey Settlement	2,88,449	3,64,109
		(c-3) <i>Jagirat Survey under Survey and Settlement.</i>		
10	10	<i>Officers.</i> —Deputy Director 1 (900-1,500), Assistants 9 (400-800).		70,260
356	356	<i>Establishment.</i> —Main office Jagirat (52):—Auditors 1 (185-180), 3 (200-800), 10 (125-200), 38 (55-125), Survey Estt. (804), 128 (80-135), 24 (55-125), 112 (50-80), 40 (30)		8,05,466
78	78	<i>Menials.</i> —1 (37½-45), 1 (30-37½), Peons 20 (25-30), 56 (25-30)		25,926
		<i>Allowances.</i> —Settlement Allowance 1 (50), P. T. A. 9 (120), 1 (25), 16 (10) House Rent (85,076)		50,856
		Total	3,28,078	4,52,508
		<i>Deduct.</i> —Met from the Expected Savings		45,251
		Total Jagir Survey	3,28,078	4,07,257
		(d) <i>TALUQDARI BAGHAT.</i>		
		(i) <i>Taluqdar Baghat.</i>		
4	4	<i>Officers.</i> —Taluqdar 1 (900-1,500), 2nd Taluqdars 2 (400-800), Tahsildar, Baghat 1 (800-800)		80,480
42	41	<i>Establishment.</i> —Taluqdari Department (17) Superintendent 1 (155-200), Peshkar 1 (101-155), Accountant 1 (101-155), Clerks, 1 (101-155) 13 (55-125), Tahsil Department:—(24) Naib Tahsildar 1 (225-325), Peshkar 1 (101-155), Girdawars 6 (80-135), Clerk 1 (101-155), 15 (55-125)		48,920
47	47	<i>Menials.</i> —Daftari 1 (37½-45), 1 (30-37½), Peons 6 (25-30), Farrash 1 (20-25), Tahsil Menials 1 (50-60), 1 (40-50), 1 (30-37½), Peons 33 (25-30), 2 (20-25).		16,164
		<i>Allowances.</i> —C. A. (50), P. T. A. 4 (15), Local Allee. 1 (100), 1 (50), House Rent (6,348)		9,468
		Total	88,878	1,00,032

APPENDIX—A.

Number		Description	Amount	
1857 F.	1858 F.		Accounts 1856 F.	Estimate 1858 F.
		1-A—LAND REVENUE.—(concl'd.)		
		(ii) <i>Cantonment and Railway Survey.</i>		
1	1	Officer.—Add. from District Administration 1 (300-600) @ (600)	..	7,200
6	6	Establishment.—1 (101-155), 5 (55-125)	..	6,084
2	2	Menials.—2 (25-30).	..	696
		Allowances.—Local Allee. 1 (100), C. A. 1 (20), 1 (120), 2 (16), House Rent (720)	..	3,840
-1	-1	Deduct:—1 (300-600), and Local Allee. 1 (100) to Revenue Secretariat M.H. 14 General Administration C. A. 1 (120).	..	9,840
		Total	4,894	7,980
		(iii) <i>Court Establishment (C. I. B.).</i>		
1	1	Officer.—1 (500-800)	..	6,000
10	10	Establishment.—1 (125-200), 1 (101-155), 1 (65-155), Clerks 7 (55-125)	..	10,872
11	11	Menials.—1 (40-50), 6 (25-30), Police Jawans 4 (35)	..	4,308
		Allowances.—P. T. A. 1 (50), Motor Allee. 1 (75), Typist Allee. 1 (20), Local Allowance 4 (5), House Rent (1,680)	..	3,900
		Total	10,814	25,080
		(iv) <i>Village under attachment.</i>		
2	2	Establishment.—Clerks 2 (55-125), House Rent (148)	948	1,320
		Deduct.—Transferred to Receipts	948	1,320
		Total	..	..
		(v) <i>Railway Compensation Establishment.</i>		
6	6	Establishment.—Clerk 1 (125-200), Accountant 1 (101-155), Girdawars 1 (80-185), 8 (55-125)	..	7,764
7	7	Menials.—Peons 7 (25-30)	..	2,838
		Allowances.—1 (15), 1 (10), House Rent (1,080).	..	1,880
		Total	8,425	11,532
		Deduct:—Met from (K) Capital	8,425	11,532
		Total Taluqdari Baghat	1,04,586	1,33,092
		Deduct.—Met from the Expected Savings	..	13,309
		Total	1,04,586	1,19,783
		(d-2) <i>Civil Area, Secunderabad.</i>		
5	5	Establishment.—1 (125-200), 1 (101-155), 1 (65-95), 1 (55-125), 1 (50-60)	..	4,890
8	8	Menials.—Peons 8 (25-30)	..	948
		Allowances.—House Rent	..	696
		Total	3,850	6,534
		Deduct:—Met from the Expected Savings	..	653
		Total	3,850	5,881
		(e) <i>Record of Rights.</i>		
8	8	Officers.—8 (300-600)	..	35,820
26	26	Establishment.—Peshkars 8 (101-155), Inspectors 8 (80-185), Clerk 1 (125-200) 9 (55-125)	..	30,264
32	32	Menials.—Peons 32 (25-30)	..	12,264
		Allowances.—Allowance, Record of Rights 8 (100)	..	9,600
		House Rent	..	4,844
		Total	34,689	92,592
		Deduct:—Met from the Expected Savings	..	9,259
		Total	34,689	83,333
		Total (A) Land Revenue	40,13,951	48,91,955

APPENDIX—A.

Number		Description	Amount	
1857 F.	1858 F.	2.—FORESTS.	Accounts 1856 F.	Estimate 1858 F.
		(a) Direction.		
34	34	Officers.—Director (2,250), Naib Directors, North and South Circle 8 (1,600-2,000), Divisional Forest Officers 19 (700-1,500), 3 (800-800), 8 (800-600), P. T. A. 2 (80)		8,84,680
1	1	Add 1 (400-800), Deputation Allowance 1 (120)		
1,588	1,588	Establishment.—Executive Staff (1,380), Rangers 75 (170-360), P.T.A. 75 (25), Deputy Rangers 17 (170-205), 69 (105-165) P.T.A. (20) each, Foresters 140 (75-105), Choukidars 201 (50-60), 808 (30-15), Surveyors 4 (170-205), 20 (105-165), Temporary 1 (105)		
		Establishment.—Office (253), 1 (200-375), 3 (200-300), Stenographer 1 (150-225), Allee. 1 (20), Clerks 5 (150-225), 4 (125-200), 16 (85-125), 25 (65-155), 198 (55-125)		12,83,894
381	381	Menials.—5 (37½-45), Peons 264 (25-30), 8 (20-25), 2 (15) 2 (20), Temporary Khallasies for 7 months, 6 (20), for 5 months, 2 (20), Jawans 42 (20-25)		1,05,082
		Allowances.—House Rent		16,756
		Total	10,84,719	17,89,862
		(b) Forest Training School.		
2	2	Establishment.—Drill Master 1 (75), Band Master 1 (30-45)		1,850
7	7	Menials.—1 (25-30), 6 (20-25)		1,908
		Allowances.—Allee. to Superintendent 1 (50), Assistant Superintendent 1 (25), Doctor 1 (25), Allowance Hunting Master 1 (20)		1,440
		Total Training School	3,860	4,698
		Total (2) Forest	10,88,579	17,44,560
		3.—CUSTOMS.		
		(a) Commissioner.		
9	11	Officers.—Director 1 (2,250), Naib Directors 4 (900-1,500), 1 (400-800), Chief Appraiser 1 (400-800), Principal 1 (400-800), 2 (300-600), Inspecting Chief Appraiser 1 (800-600)		1,09,560
75	93	Establishment.—8 (200-375), 80 (125-200), 43 (55-125), Nakdinavis 1 (55-125), 1 (180-325), Amins 8 (95-155), 1 (95-155), 6 (95-155)		1,20,408
60	79	Menials.—3 (37½-45), 1 (30-37½), Peons 65 (25-30), 10 (20-25)		25,974
		Allowances.—Allee. Vakil 1 (300), Stenographer 1 (25), C.A. 4 (20), 1 (25), Law Lecturer 1 (70), 4 (20), Allee. Instruction and Horse Allee. 1 (125), House Rent (14,904)		23,004
		Total	2,05,194	2,78,946
		Deduct:—Met from the Expected Savings		27,899
		Total	2,05,194	2,51,047
		(b) Balda and Secunderabad Customs Houses.		
2	3	Officers.—Superintendents 2 (400-800), Assistant 1 (300-600)		17,700
204	164	Establishment.—2 (180-400), Appraisers 3 (150-325), Amins 10 (95-155), Treasurer 2 (85-125), Clerks 58 (55-125), 83 (40-55), 1 (Rs. 186-4-0) Auditors 2 (55-125), 4 (55-125), Peshkars 2 (85-125), Serishtedars 2 (120-155)		1,41,888
268	194	Menials.—2 (37½-45), 2 (30-37½), Peons 138 (25-30), 2 (20-25)		65,940
		Allowances.—Cycle Allee. 1 (5), C.A. for Amins 2 (20), 2 (50), House Rent (25,080)		26,820
		Total	2,30,267	2,51,858
		Deduct:—Met from the Expected Savings		25,185
		Total	2,30,267	2,26,668

APPENDIX—A.

Number		Description	Amount	
1857 F.	1858 F.		Accounts 1856 F.	Estimate 1858 F.
		3.—CUSTOMS.—(concl'd.)		
		(c) <i>District Customs Houses.</i>		
13	12	<i>Officers.</i> —Superintendents 11(400-800), Asstt. 1 (800-600)		88,820
2,108	2,192	<i>Establishment.</i> —29 (180-225), appraisers 10 (150-225), Amins 112 (95-155), Sirishtadars 11 (125-200), Peshkars 41 (125-200), 7 (85-125), Clerks 175 (55-125), 371 (65-95), 282 (40-55), 1,001 (50-65), 123 (30-45), Auditors 30 (55-125)		17,16,978
2,855	2,948	<i>Menials.</i> —11 (37½-45), 41 (30-37½), Jawans 2,854 (25-80), Scavenger 42 (20-25). <i>Allowances.</i> —C. A. for Amins 88 (20), Overtime Allee. 1(5), 2 (1), House Rent Allee. (49,52%)		9,59,582
				69,528
		Total	19,40,420	28,29,858
		Deduct:—Met from the Expected savings . . . . .	..	2,82,986
		Total	19,40,420	25,46,872
		Total (3) Customs	23,75,881	30,24,587

4-A.—EXCISE.

		(a) <i>Commissioner of Excise.</i>		
9	9	<i>Officers.</i> —Director 1 (2,250), Senior Director 1 (900-1,500), Asstt. 5 (400-800), 1 (400-800), Asstt. Training School 1 (300-600)		91,800
63	68	<i>Establishment.</i> —1 (180-325), 2 (95-155), 9 (200-375), 1 (150-225), 21 (125-200), Typist 5 (95-155), Clerks 23 (55-125), 1 (75)		97,044
95	95	<i>Menials.</i> —2 (37½-45), 8 (30-37½), Jawans 49 (25-80), Peons 22 (25-30), Khalasis 2 (20-25), Farrash 2 (20-25), Waterman 1 (20-25), Mahi 2 (20-25), Sharoff 1 (40-50), Malan 4 (20-25), Scavenger 2 (20-25)		32,844
		<i>Allowances.</i> —Duty Allee. 1 (200), 1 (100), 1 (50), 1 (40), 2 (80), 7 (3), P. A. 1 (25), Stenographer 1 (25), 15 (20), Motor Allee. 1 (150), House Rent (18,932)		25,584
		Total	1,86,795	2,47,272
		Deduct:—Met from the Expected Savings . . . . .	..	24,727
		Total	1,86,795	2,22,545
		(b) <i>Balda and Districts.</i>		
41	40	<i>Officers.</i> —Dupty Directors 4 (900-1,500), Supdts. 16 (400-800), Asstts. 20 (300-600)		2,41,800
1,642	1,636	<i>Establishment.</i> —Inspectors 67 (180-325), Clerks 42 (125-200), 486 (55-125), Inspectors 406 (95-155), Typists 20 (65-155), Nakedars 20 (50-80), Counters 595 (30-37½)		15,84,430
1,840	1,815	<i>Menials.</i> —Dafadars 24 (30-37½), Jawans 85 (30-37½), 1,746 (25-80), Khalasis 4 (20-25), Kamatees 5 (20-25), Scavenger 1 (5)		5,18,598
		<i>Allowances.</i> —Allee. Supdt. Balda 1 (100), Asstt. 1 (50), Duty Allee. 4 (40), 29 (30), C. A. 5 (25), 27 (10), P. T. A. 350 (20), 1,050 (5), 186 (3), P. A. 1 (5), House Rent Allee. (1,80,116)		3,02,772
		Total	12,95,607	26,47,650
		Deduct:—Met from the Expected Savings . . . . .	..	2,64,765
		Total	12,95,607	28,82,885

APPENDIX—A.

Number		Description	Amount	
1957F.	1958F.	4-A—EXCISE—(concl'd.)	Accounts 1956 F.	Estimate 1958 F.
		(c) Secunderabad and Bolarum.		
2	2	Officers.—Supdt. 1 (400-800), Asstt. 1 (800-600)		13,680
56	56	Establishment.—Inspectors 4 (180-325), Sub-Inspectors 17 (95-155), Clerks 2 (125-200), 22 (55-125), Typist 1 (55-125), Nakerdars 5 (50-80), Counters 5 (80-37½)		58,804
88	88	Menials.—Dafadar 1 (80-37½), Jawans 2 (80-37½), Peons 85 (25-80)		46,104
		Allowances.—Supdt. 1 (100), Asstt. 1 (50), Duty Allee. 1 (80), 6 (8), C. A. 4 (25), 16 (10), House Rent Allee. (11,064)		16,560
		Total	80,162	1,35,148
		Deduct:—Met from the Expected Savings		13,515
		Total	80,162	1,21,633
		(d) Distilleries.		
24	24	Establishment.—Inspectors 4 (180-325), Sub-Inspectors 17 (95-155), Clerks 2 (55-125), Nakerdar 1 (50-80)	..	94,248
48	48	Menials.—Dafedars 2 (80-37½), Police Jawan 1 (80-37½), 45 (25-80)		15,386
		Allowances.—Special Distillery Allee. Inspectors 4 (25), Sub-Inspectors 17 (10), House Rent Allee. (4,912)		8,152
		Total	39,157	57,786
		Deduct:—Met from the Expected Savings	..	5,774
		Total	39,157	51,962
		(e) Jagirat.		
1	1	Officer.—Asstt. 1 (400-800)	..	5,100
165	165	Establishment.—Supdt. 1 (200-375), Clerks 4 (125-200), 98 (55-125), Inspectors 10 (180-325), Sub-Inspectors 52 (95-155)		1,66,848
188	188	Menials.—Peons 4 (25-80), Jawans 179 (25-80)		55,980
		Allowances.—P. T. A. 52 (20), 156 (5), House Rent & Dearness Allee. (99,792)		1,21,632
		Total	1,98,902	3,49,560
		Deduct:—Met from Jagir Receipts	1,98,902	3,49,560
		Total 4-A. Excise	16,01,721	27,79,025
4-B.—OPIUM AND GANJA.				
10	10	Establishment.—Inspector 1 (180-325), Sub-Inspectors 2 (95-155), Clerk 1 (55-125), Temp. Estt. for 4 months Inspector 1 (180), Sub-Inspectors 5 (95)		9,760
99	99	Menials.—Dafadar 1 (80-37½), Jawans 14 (25-80), Temporary Jawans 84 (25)		13,497
		Allowances.—House Rent	..	8,820
		Total 4-B. Opium and Ganja	38,014	26,517
5-A.—STAMPS.				
		(a) Inspector-General.		
8	8	Officers.—Inspector-General 1 (900-1,500), Asstts. to I. G. 3 (800-600), 1 (400-800), 1 (300-600)		45,420
35	35	Establishment.—2 (200-375), Temp. 1 (200-375), 4 (125-200), Temp. 3 (125-200), 18 (55-125), Typist 1 (55-125), Temp. 6 (55-125)		40,314
19	24	Menials.—Shroff 1 (40-50), Daftari 1 (30-45), Dafadar 1 (80-37½), Peons 14 (25-80), Temp. 2 (25-30), Khallasi 1 (25-80), Farrash 2 (20-25), Waterman 1 (20), Scavenger 1 (12)		8,180
		Allowances.—Spl. Pay 1 (200), L.A. 1 (10), Steno. 1 (30), H.R. (5,148)		8,028
		Total 5-A.	78,028	1,01,892

APPENDIX—A.

Number		Description	Amount	
1357F.	1358F.		Accounts 1856 F.	Estimate 1858 F.
5-B.—REGISTRATION.				
(a) Balda and Districts.				
1	1	Officer.—Registrar 1 (300-600)		7,200
157	181	Establishment.—Balda Registrar's Office 4 (95-155), Accountant 1 (85-125), 13 (55-125), District Registrars' Offices 65 (95-155), Temp. Sub-Registrars 12 (95-155), 74 (55-125), Temp. 12 (55-125)		1,81,464
85	97	Menials.—Balda Registrar's Office Shroff 2 (40-50), Peons 8 (25-30), Sultan Bazar Shroff 1 (40-50), District Registrars' Offices Peons 66 (25-30), Temp. 12 (25-30), Chowkidars 8 (20-25)		31,596
		Allowances.—P. T. A.—Conveyance Allowance 1 (30), H. R. (3,624)		6,984
3	4	Secunderabad.—Sub-Registrar 1 (125-200), 3 (55-125)		5,766
3	3	Menials.—Shroff 1 (40-50), Peons 2 (25-30), H.R. (636)		1,332 636
Total			1,70,495	2,34,978

M. H. 6.—MINES

10	10	Officers.—Director of Mines 1 (900-1,500), Geologist 2 (600-800), 3 (450-800), Chemist 1 (450-800), Inspector of Mines 1 (900-1,500), Junior Inspector of Mines 1 (450-800), Asstt. Director, Mines 1 (400-800)	..	73,914
		Allowances.—Special Pay 1 (200) for Director of Mines	..	2,400
28	28	Establishment.—Supervisor 1 (205-360), Supdts. 2 (200-375), Acctt. 1 (150-225), Steno. 1 (150-225), Fieldman 1 (170-250), Surveyor 1 (170-250), Draftsman 1 (170-250), 1 (125-200), 2nd Grade Clerks 4 (125-200), Section Cutter 1 (75-105), English Typist 1 (65-155), Urdu Typist 1 (55-125), Clerks 3rd Grade 11 (55-125), Storekeeper 1 (40-55)	..	80,416
		Allowances.—Steno. Allee. 1 (20), C.A. 3 (30), House Rent (5,184)	..	6,504
30	31	Menials.—1 (40-50), Jamadar 1 (37½-45), Daffadar 1 (30-37½), Peons 25 (25-30), Mali 2 (20-25), Farrash 1 (20-25)	..	9,462
Total			1,84,082	1,22,726
<i>Temporary Establishment for Special Officer for 6 months.</i>				
1	1	Officers.—Special Officer I. G. (3,000)	..	21,000
1	1	Establishment.—Clerk 1 (55-125)	..	660
3	3	Menials.—Peons 3 (25-30)	..	900
		Allowances.—House Rent (240)	..	240
Total			..	22,800
Total 6 Mines			..	1,45,526

6.—B. MOTOR VEHICLE TAX.

1.—Revenue Secretariat.				
3	3	Establishment.—1 (125-200), 2 (55-125)	..	4,882
		Allowances.—Leave Allowance	..	515
		Secretariat Allowance 1 (30), 2 (15)	..	720
		H. R. (312)	..	312
Total			..	6,379
2.—State Bank Establishment.				
2	2	Establishment.—1 (65-155), Shroff 1 (50-65)	..	345
1	1	Menials.—1 (25-30), for 3 months every Year.	..	75
		House Rent Allowance (51)	..	51
Total			..	471

APPENDIX—A.

Number		Description	Amount	
1957 F.	1958 F.	6-B.—MOTOR VEHICLE TAX.—(Concl'd.)	Accounts 1956 F.	Estimate 1958 F.
		<i>3.—City Police.</i>		
2	2	<i>Establishment.</i> —1 (55-125), 1 (40-55)	..	1,236
2	2	<i>Force.</i> —1 (80), 1 (65)	..	1,740
1	1	<i>Menial.</i> —1 (25-30)	..	824
		<i>Allowances.</i> —L. A. 2 (7), C.A. 2 (7)	..	386
		House Rent	..	872
		Total	..	4,008
		<i>Dominion Transport Authority—City.</i>		
1	2	<i>Officers.</i> —Secretary 1 (1,600-2,000), Asstt. Secy. 1 (400-800) <i>Allowances.</i> —Special Pay 1 (100), M. A. 1 (50), C. A. 1 (75)	..	29,100
12	17	<i>Establishment.</i> —Touring Inspectors 4 (180-225), 1 (200-375), 4 (125-200), 1 (150-225), 1 (150-225), 5 (55-125), 1 (65-155)	..	28,350
		<i>Allowances.</i> —C. A. 4 (50), P. T. A. 4 (50), Steno. Allee. 1 (20)	..	5,040
12	15	<i>Menials.</i> —1 (40-50), Peons 12 (25-30), Mali 1 (20-25), Scavenger 1 (8½) H. R. Allowance	..	4,852
			..	3,168
		Total	..	70,510
		<i>Districts.</i>		
..	44	<i>Establishment.</i> —Touring Inspectors Junior Scale 14 (180-225), 30 (55-125) <i>Allowances.</i> —C. A. 14 (50), P.T.A. 14 (50)	..	52,380
			..	16,800
..	14	<i>Menials.</i> —14 (25-30)	..	4,368
		H. R. Allowance	..	4,824
		Total	..	78,372
M. H. 6.—D. SUGAR TAX				
..	3	<i>Establishment.</i> —Inspector 1 (225-400), C.A. 1 (25) p.m., Clerks 2 (55-125)	..	5,828
..	2	<i>Menials.</i> —Peons 2 (25-30), House Rent Allowance (72)	..	372
		Total	..	5,700
M. H. 6.—F. VEGETABLE PRODUCTS.				
..	3	<i>Establishment.</i> —Inspectors 2 (180-325), Clerks 2 (55-125)	..	7,295
..	12	<i>Menials.</i> —Daffedar 1 (80-37½), Police Jawans 11 (25-80)	..	4,160
		<i>Allowances.</i> —C.A. for Inspectors 2 (25), House Rent Allowance (1,164)	..	1,764
		Total	..	13,219
M. H. 8.—C. MANAGEMENT OF PUBLIC DEBT.				
1	1	<i>Officer.</i> —1 (800-600)	880	4,080
85	35	<i>Establishment.</i> —3 (225-400), 6 (150-225), 25 (65-155), Temp. 1 (150-225)	29,308	43,488
0	6	<i>Menials.</i> —6 (25-30)	1,425	1,956
		House Rent Allowance	2,104	4,092
		<i>Deduct:</i> —Transferred to M. H. 10 p.c.	480	2,040
		Total	33,297	51,576

APPENDIX—A.

Number		Description	Amount	
1357 F.	1358 F.	M.H. 9.—MINT.	Accounts 1356 F.	Estimate 1358 F.
		(a) Direction.		
4	4	Officers.—1 (900-50-1,200—E.B.-1,500), 1 (400-25-500—E.B.-30-800), 1 (400-25-500—E.B.-30-800), 1 (450-25-500—E.B.-30-800)		89,180
115	115	Establishment.—1 (200-10-300—E.B.-15-375), 1 (150-5-180—E.B.-7½-225), 1 (125-5-155—E.B.-7½-200), 9 (55-3-85—E.B.-4-125), Typist 1 (55-3-85—E.B.-4-125), Treasury 1 (200-10-300—E.B.-15-375), 5 (55-3-85—E.B.-4-125), 8 (50-2½-75), 3 (20-1-30), Melting 1 (120-6-180), 3 (50-2½-75), 8 (30-1½-45), 2 (20-1-30), Rolling 1 (120-6-180), 3 (50-2½-75), 3 (30-1½-45), 2 (20-1-30), Cutting 2 (50-2½-75), 3 (30-1½-45), 2 (20-1-30), Weighing and Testing, 1 (30-1½-45), 2 (20-1-30), Annealing 2 (30-1½-45), 4 (20-1-30), Dyeing 3 (50-2½-75), 4 (30-1½-45), Coining 1 (120-6-180), 1 (50-2½-75), 4 (30-1½-45), 1 (20-1-30), Engraving 3 (50-2½-75), 4 (30-1½-45), Machine Shop 6 (30-1½-45), Store 1 (80-4-120), 1 (20-1-30), Sanitary 1 (37½-1½-45), 1 (30-1½-37½), 7 (20-1-25), 6 (25-1-30)		72,075
		Allowance.—Steno. allowance 1 (240), Lumpsum (1,200)		2,214
		Menials.—1 (30-1½-37½), 6 (25-1-30)		1,440
		House Rent Allowance		8,712
2	2	Staff.—State Bank—Shroff 2 (50-65)		1,980
		Deduct.—Transferred to percentage profit on coinage		1,980
		Total	..	1,28,621
		Expected Savings		21,771
		Total salaries and allowances	1,57,846	1,02,450
		(b) Manufacture of Stamps.		
124	124	Officers.—Portion of salary of Mint Master (4,700), Assistant 1 (800-20-400—E.B.-25-600)		9,266
		Establishment.—1 (150-5-180—E.B.-7½-225), 1 (125-5-155—E.B.-7½-200), 2 (55-3-85—E.B.-4-125), Treasury 1 (125-5-155—E.B.-7½-200), 12 (55-3-85), 25 (40-2-60), 6 (20-1-30), Operative 2 (55-3-85—E.B.-4-125), 1 (50-2½-75), Embossing 3 (30-1½-45), Fitting 1 (50-2½-75), 1 (30-1½-45), Binding 3 (30-1½-45), Numbering 1 (30-1½-45), 2 (20-1-30), Gum-making 2 (20-1-30), Moulding 3 (20-1-30)		42,976
		Printing.—1 (80-4-120), 1 (50-2½-75), 15 (30-1½-45)		9,836
		Embossing.—1 (50-2½-75), 2 (30-1½-45), 5 (20-1-30)		3,366
		Perforating.—3 (30-1½-45), 3 (20-1-30), Ink making 13 (20-1-30)		5,334
		Labourers.—11 (20-1-30), Menials 2 (25-1-30)		4,392
12	12	Staff.—2 (40-2-60), 2 (30-1½-45), 5 (20-1-30), 3 (10-15)		4,080
3	3	Staff.—3 (30-3-125)		3,360*
87	87	Temporary Staff.—37 (20-1-30)		11,988
		House rent		11,288
		Total		1,05,836
		Expected Saving		9,778
		Total Salaries and Allowances	80,428	96,058
		(c) Weights and Measures.		
		Officer.—Portion of Salaries of Mint Master transferred from M.H. 9. (Mint)		
8	8	(a) Direction Establishment.—Fitter 1 (80-120), 2 (20-1-30)	2,603	2,688
		(d) Temporary Staff (Mint).		
1	1	Officer.—1 (300-600)		4,080
87	87	Establishment.—1 (250-850), 1 (100), 1 (150-5-180—E.B.-7½-225), 1 (80-4-120), 2 (55-3-85—E.B.-4-125), 26 (55-3-85), 24 (40-2-60), 7 (50-2½-75), 11 (30-1½-45), 13 (20-1-30)		54,292
		House rent allowances		6,192
		Total		61,564
		Expected Saving		6,432
		Total Salaries and Allowances	89,588	58,182

APPENDIX—A.

Number		Description	Amount	
1357 F	1358 F		Accounts 1856 F	Estimate 1858 F.
		M.H. 9.—MINT (Concl'd.)		
		(D-1) Temporary Staff (Central Press).		
76	84	Establishment.—7 (170-300), 2 (125-200), 3 (125-165), 6 (105-125), 7 (75-105), 9 (60-75), 12 (45-60), 15 (40-60), 23 (30-45)		78,864
18	21	Menials.—1 (25-30), 20 (20-30)		5,610
		House rent allowances.—		9,264
		Total		93,738
		Expected Saving	..	9,500
		Total Salaries and Allowances	63,589	84,238
		Total M. H. 9—Mint	3,44,054	3,43,590
		10.—PAPER CURRENCY.		
		(1) State Bank (Permanent).		
1	1	Officer.—1/2 (300-600)		2,040
85	85	Establishment.—1 Main office 1 (225-400), 2 (150-225), 13 (65-155)		18,840
		2. C. Treasury 4 (150-225), 9 (65-155), 6 (50-65)		18,906
		3. House Rent Allowance		3,756
7	7	Menials.—(1) Main office 1 (25-30)		
		(2) C. Treasury Sticher 3 (25-30), Peons 3 (25-30)		8,564
		Total	..	47,196
		1. Currency Establishment.		
13	1	Officer.—Head Treasurer 1 (300-600)		3,600
25	25	Establishment.—8 (150-225), 17 (65-155)		27,122
4	5	Menials.—Stitchers 4 (25-30), 1 (20-30)		2,208
		House Rent Allowance		3,468
		Total	..	36,398
		Main Office.		
	2	Establishment.—Main Office Temporary 2 (225-400)		5,400
		House rent allowance		288
18		Establishment for Cancellation of Notes. Temporary 5 (150-225), 8 (65-155)	..	16,188
4		Menials.—Stitcher 2 (25-30), 2 (25-30)		1,440
		H.R.		1,192
		Total	..	24,508
		Establishment for Currency Chest in the Districts.		
18		Establishment.—Shroff 18 (50-65)		11,870
		House rent allowance		648
		Total	..	12,018
		Total	91,844	1,20,120
		2. Mint Permanent.		
3	3	Establishment.—Paper counter 1 (40-60), Printer 1 (30-45), Sticher 1 (30-45)	..	1,598
		House rent allowance		180
		Total	640	1,688
		3. Police Guard, Press.		
13	13	Establishment.—1 (95-155), 1 (30), 11 (40)		7,466
		Allowance.—C. A. 1 (30), 1 (15), 2 (7)		708
		Local allowance.—1 (10), 1 (7), 11 (5)		864
		House rent allowance		888
		Total	..	9,926
		Total 10—Paper Currency	92,484	1,31,734

* These three Posts will continue till the Security Press starts its operation.

APPENDIX—A.

Number		Description	Amount	
1357 F.	1358 F.		Accounts 1956 F.	Estimate 1958 F.
12.—POST OFFICE.				
(a) <i>Postmaster-General.</i>				
4	4	<i>Officers.</i> —Postmaster-General 1 (1,600-100-2,000) I.G., Deputy Postmaster-General 1 (900-1,500), 2 (400-800)	42,189	89,060
50	50	<i>Establishment.</i> —Clerks 3 (200-375), 12 (125-200), 12 (76-125), 27 (55-125), Printing Establishment 1 (90-150), 1 (80-120)	98,007	72,510
41	41	<i>Menials.</i> —Jamadar 1 (37½-45), Daffari 1 (37½-45), 20 (25-30), Farrash 2 (20-30), Scavenger 1 (20), Waterman 1 (12-0 0), 1 (8 0 0), Printing Menials 4 (40-1-00), 7 (30-45), Chowkidars 8 (25-30).	8,522	14,400
		<i>Allowances.</i> —Allice. to two Stenographers total (10) Monthly allice. Hussain Ali Mirza Saheb 1 (100), Deputation Allowance @ 25% of basic Pay for P.M.G. 1 (I.G. Rs. 425)	5,042	1,680
		P. T. A.—C.A. 1 (15)		180
		H. R.—(8,712) P.A.		8,712
Total			1,53,760	1,86,542
(b) <i>Stores Department.</i>				
6	6	<i>Establishment.</i> —1 (200-375), 2 (55-125), Painter 1 (80-90), 2 (50-75).	22,057	7,140
15	15	<i>Menials.</i> —Head Page Marker 1 (50-75), Head Book Binder 1 (50-75), Binder 2 (40-60), Page Marker 2 (40-60), Packers 5 (25-37½), Counter 2 (25-37½), Binder 2 (10-60).	4,454	6,774
		<i>Allowance.</i> —H. R. (1,800) yearly	480	1,800
		Lumpsum provision for Printing Establishment (2,598), non-pensionable.		2,598
Total			26,941	18,518
(c) <i>Divisional Superintendents.</i>				
6	6	<i>Officers.</i> —Superintendents—5 (400-800), 1 (400-800)	19,524	41,700
80	80	<i>Establishment.</i> —24 (65-155), Divisional Head Clerk 8 (76-125).	88,725	27,144
23	23	<i>Menials.</i> —23 (25-30)	8,375	7,808
		<i>Allowances.</i> —H. A. (2,652)	48	2,652
Total			56,672	79,104
(d) <i>Balda and District Post Offices.</i>				
2	2	<i>Officers.</i> —Superintendent, Railway Mail Service 1 (400-800), Postmaster 1 (400-800).	14,278	12,060
1,521	1,572	<i>Establishment.</i> —Nazirs and Amalan (Senior scale). 11 (180-225) 84 (115-180), Clerks—General Post Office Jubilee Secunderabad Railway Mail Service 11 (85-155), Clerks and Munshies 80 (76-125), 548 (65-155), Sorters 2 (65-155), B.G. Head Postmen, Balda 7 (50-65), Takidaran Dist. 17 (50-65), Head Postmen, Districts 16 (50-65), Postmen Balda Mail Guard Railway Mail Service 182 (40-60), Mail Guard Railway 8 (40-60), B.G. Postmen Districts 682 (40-60), Post for Munshi at Jangaon 1 (40-55)	8,57,872	10,89,505
711	721	<i>Menials.</i> —Shroff, General Post Office Balda 1 (40-50), Peons, Balda and Districts 88 (25-30), Harkaras, Balda & Railway Mail Service 100 (25-30), Harkaras, Railway Mail Service 8 (25-30), Harkaras Districts 540 (25-30), Harkaras Customs 2 (25-30), Chowkidars Balda 8 (25-30), Chowkidars Districts 80 (25-30), Police Guard 1st Grade at General Post Office, Balda 1 (10), 2nd, Grade 8 (35)	2,82,507	2,27,790
		<i>Allowances.</i> —to School masters in charge of Post Offices yearly (1,11,536), Double Duty allice. (800 yearly), Boatmen temporary (200 p.a.), L. A. Police Guard 4 (8), Customs Local Allice. Temporary 1 (4), P.T.A. 2 (30)	1,85,901	1,12,948
		H. R. (51,684) P.A.		51,684
Total			12,40,558	14,98,927
Total (12) Post Office			14,77,926	17,27,891

* As per F. D. letter No. 998 dated 8-12-48 Major Jayaram, the P.M.G. will draw a salary of I. G. Rs. 1,700.

APPENDIX—A.

Number		Description	Amount	
1357 F.	1358 F.		Accounts 1356 F.	Estimate 1358 F.
12-B.—SMALL SAVINGS SCHEME.				
		(1) <i>Honorary Commissioner's Office.</i>		
2	2	Officer.—1 (400-800), Asstt. 1 (800-600)	13,048	8,940
7	7	Establishment.—For city 1 (200-375), Typist 1 (150-225), 1 (65-155), Clerks 3 (55-125), Accountant 1 (125-200)	22,644	9,252
10	9	Menials.—9 (25-30)	2,804	2,808
		Allowances.—P.T.A. 1 (50), Secretariat 3 (30), 4 (15), House Rent (1,344) yearly	1,457	8,744
		(2) <i>For Districts.</i>		
4	4	Officer.—Asst. Savings Officers 4 (800-600)		15,360
19	19	Establishment.—Clerks 19 (55-125)		18,224
8	8	Menials.—8 (25-30)		2,408
		Allowance.—House Rent (1,092) P.A.		1,092
		Total	39,753	56,916
		Deduct.—Met from Receipts	39,753	56,916
13. A-2—MILITARY SECRETARY TO H.E.H.				
4	4	Establishment.—Registrar 1 (225-400), Stenographer 1 (150-225), Urdu and English Calligraphers 2 (55-85)	8,559	9,872
		Allowances.—1 (200) to the Military Secy. to H.E.H. P.T.A.		
		Motor Allowance 1 (75), Secretariat Allowance 2 (30), 2 (15)	3,903	4,880
		H. R. (672) P.A.		372
		Total	12,552	14,724
13-B.—EXPENSES OF PRINCES.				
		(i) <i>Major-General His Highness the Prince of Berar and Heir-Apparent Walashan Nawab Aazm Jah Bahadur.</i>		
10	9	Officers.—Controller 1 (900-1,200), Private Secretary to His Highness 1 (300-600), Private Secretary to Her Highness 1 (300-600), Household Superintendents 2 (250-400), A.D.C. 1 (900), 1 (300), Resaldar Major 1 (250), Urdu Tutor 1 (250-400)	85,698	49,860
12	7	Establishment.—Asst. Household Superintendent 1 (150-200), Stenographer 1 (200-375), Stenographer 1 (150-225), Accountant 1 (150-225), Clerks 1 (55-125), Compounder 2 (65-115)	4,998	10,716
6	6	Guard Establishment.—Daroga 1 (80-87½), Males 2 (20-30), Malan 3 (20-30)		1,920
5	5	Menials.—Daffadar 1 (80-87½), Peons 2 (20-30), Cycle Orderlies 2 (20-30)	2,344	1,806
		Allowances.—A.D.C. Allowance 2 (125), Stenographer Allowance 2 (30), Allowance to Resaldar Major 1 (4), Ration and Messing allee. to Resaldar Major 1 (Rs. 8-10-8), Local Allowance 1 (50), M.A. 1 (75), Guard Allowance 1 (50)	18,848	5,970
		House Rent.—(1,704) yearly		1,704
		Total	61,878	71,776
		(ii) <i>General Walashan Prince Nawab Moazzam Jah Bahadur,</i>		
		(d) <i>Controller and Staff.</i>		
8	8	Officers.—Controller 1 (900-1,200), A.D.C. 1 (200), 1 (350), Private Secretary 1 (250-400), Lady Companion 1 (250), Piano Teacher 1 (250), Household Secretary 1 (400-600), Private Secretary 1 (300-600)	44,925	40,520
5	5	Establishment.—Stenographer 2 (150-225), Accountant 1 (150-225), Clerks 1 (55-125), Compounder 1 (65-115)	4,387	8,448
5	5	Menials.—Peons 4 (25-30), Daffadar 1 (80-87½)	1,974	1,842
		Allowances.—A.D.C.'s 2 (125), Private Secretary 1 (50), Stenographer 1 (30), Household Secretary 1 (30), Adjutant 1 (50), 1 (50), Personal Allowance to Nawab Shahheed Yar Jung Bahadur 1 (200), M.A. 1 (50)	12,129	9,120
		H. R. (876) yearly		876
		Total	63,415	60,806

APPENDIX—A.

Number		Description	Amount	
1857 F.	1858 F.		Accounts 1856 F.	Estimate 1858 F.
13.-B.—EXPENSES OF PRINCES.				
		(iii) Examiner of Civil List Accounts.		
2	2	Establishment.—1 (80-125), 1 (85-70)	1,018	1,068
3	3	Menials.—Peons 3 (15-20)	520	558
		H. R. (106) P.A.	119	196
		Total	2,252	2,722
		Total (18) B	1,27,545	1,35,304
13.-C.—EXPENSES OF SAHEBZADA NAWAB BASALAT JAH BAHADUR.				
1	1	Payment of Allowance to Sahebzada Sahib 1 (3,000), Honorarium Allce. (1,500), (500 B.G.)	49,000	61,000
		(2) Controller to Sahebzada Sahib.		
2	2	Officer.—Controller 1 (500), Private Secretary 1 (800-800), A.D.C.'s 1 (600) 1 (580)	10,000	27,080
1	1	Establishment.—Stenographer 1 (150-225)	1,840	1,920
2	2	Menials.—Peons (25-30), Cycle orderly 1 (25-30)	504	684
		Allowances.—Allowance to A.D.C. 2 (125)	8,000	8,000
		H. R. (204) P.A.		284
		Total	15,358	32,928
		Total (18) C	64,358	93,028
		Total 13 A. B. C.	2,04,450	2,43,956
M. H.—14 GENERAL ADMINISTRATION.				
		<i>H.E.P.M. and Staff.</i>		
10	11	Officers.—Dy. Secy. 1 (900-1,200), Chief Secy. 1 (2,500), Jt. Secy. 1 (1,600-2,000), P.A. 1 (800-1,000), Private Secy. 1 (900-1,500), Asst Secy. 1 (400-800), 1 (400-800), Registrar 1 (850-600), Dy. Asst. Secy. 1 (800-600) Asst. Private Secy. 1 (800-600), Dy. Secy. 1 (800-600)	..	1,11,420
45	58	Establishment.—Clerks 6 (200-375), 13 (125-200), 12 (55-125), Atiyat Branch 1 (200-375), 1 (125-200), 3 (55-125), Typist 1 (65-155), Steno. 4 (150-225) 3 (65-155) Calligraphers 3 (55-125), Carc-takers 2 (125-200), Stenographers, 2 (200-375), Mechanic Electrician 1 (75-105), Clerks transferred from External Affairs Secretariat 5 (55-125), Typist 1 (65-155)	..	1,01,984
60	90	Menials.—Shroff 1 (40-50), Jamadars 3 (37½-45), Motor Driver 1 (40-60), Cycle Orderlies 4 (25-30), Daftaries 2 (37½-45), Dafadar 1 (80-37½), Scavenger 1 (20-25), Peons 46 (25-30), Farrashes 4 (20-25), Chowkidars 6 (25-30), Temporary 2 (25-30), Maintenance of Shah Manzil (19), Head Farrash 1 (80-37½) Farrash 1 (20-25), Kamatias 3 (20-25), Pump Driver 1 (20-25), Daroga 1 (10-60), Electrician 1 (40), Scavenger 1 (10), Kamatians 4 (20-25), Tennis Boys 6 (10)	..	29,772
		Allowances.—Local allowance for Officers 8 (100), Personal Allowance for staff 5 (100), 2 (75), 1 (50), Local allowance 3 (100), 17 (75), 18 (50), Sect. Allowance 20 (30), 4 (15), Steno, 3 (20) Local allowance for Electrician 1 (10), Personal allowance for peons 1 (12), 4 (10), 1 (7), 14 (5), Local allowance 1 (12), 42 (5), House rent allowance (12,860).	..	69,812
..	2	Temporary estab. for Atiyat 10th Khurdad 1858 F.—1 (125-200), 1 (55-125)		
..	1	Menials :—Peon 1 (25-30). Allowances :—Sect. allowance 1 (30), 1 (15), House rent allowance (154)		1,693
		Total (2)	4,52,434	8,14,188

Note :—Asst. Private Secretary's pay will be met from Private Secretary's provision.

APPENDIX—A.

Number		Description	Amount	
1357F.	1358F.	14.—GENERAL ADMINISTRATION—(Contd.)	Amount 1856 F.	Estimate 1858 F.
		<i>A. Financial Secretariat.</i>		
11	15	<i>Officers.</i> —Secy. 1 (2,250), Addl. Secy. 1 (2,000), Joint Secy. 1 (1,600-2,000) Dy. Secy. 3 (900-1,500) Asst. 7 (400-800), 1 (300-600), for Budget for 6 months 1 (300-600)		1,61,940
159	182	<i>Establishment.</i> —Clerks 24 (200-375), 72 (125-200), 63 (55-125), for Trust Fund 1 (55-125), Temporary for Budget Work for six months 3 (200-375), 5 (125-200), 4 (55-125), Typist 2 (55-125), Central Library 1 (200-375), 1 (125-200), 3 (55-125), Temporary for Post, War Planning 1 (200-375) 1 (125-200), till the end of 58 F. Temporary Supdt. 1 (200-375) from 17-6-58 F.		2,75,778
67	59	<i>Menials.</i> —Shroff 1 (40-50), 1 (37½-45), 1 (30-45), 2 (37½-45) 51 (25-30), Temporary for Budget work 3 (25-30)		19,686
		<i>Allowances.</i> —Duty Allowance 1 (150), Overtime Allowance 4 (5), Investment Allowance 1 (50), Steno Allowance 1 (25), 2 (20), 2 (22), Peshi Allowance 1 (30), 2 (15), Motor Car Allowance 1 (150), Sect. Allowance 11 (100), 107 (30), 70 (15), House Rent Allowance (24,848),		93,994
		Total	3,58,976	5,51,898
		<i>4. A. Financial Adviser.</i>		
1	2	<i>Officers.</i> —Financial Adviser 1 (900-1,500), Asst. 1 (400-800)		18,000
17	25	<i>Establishment.</i> —Supdts. 2 (200-375), Clerks 9 (125-200), Steno 2 (150-225), 5 (55-125), Stenographers 2 (65-155), Temporary 5 (55-125)		32,856
7	11	<i>Menials.</i> —4 (25-30), Dafadar 1 (30-37½), Temporary till the end of Ardi-behisht 1858 F. Chowkidar 1 (25-30), 3 (25-30), Temporary Farrash 1 (20-30), Temporary Shroff 1 (40-50)		3,150
		<i>Allowances.</i> —Steno Allowance 1 (20), Sect. Allowance 2 (100), 13 (30), 12 (15), House rent (8,552)		13,032
		Total	41,754	67,038
		Total Financial Secretariat	3,95,730	6,18,436
		<i>(b)—Judicial and Police Secretariat.</i>		
5	7	<i>Officers.</i> —Secretary 1 (2,250), Deputy Secretaries 2 (900-1,500), Assistant 1 (900-1,500), Registrar 1 (350-600), Assistant for Tech. Education 1 (400-800), Temporary Assistant for one month only 1 (400-800)		93,120
38	91	<i>Establishment.</i> —Clerk 10 (200-375), 20 (125-200), Typists 3 (150-225), 43 (55-125), Typist 1 (55-125), Clerks, Osmania University 1 (200-375), 2 (125-200), Typist 1 (55-125), Calligrapher 2 (55-125), 1 (200-375), 1 (125-200), Registration 1 (125-200), 1 (55-125), Tech. Education 1 (200-375), 1 (125-200), 2 (55-125)		1,55,358
46	46	<i>Menials.</i> —Jamadar 1 (37½-45), Dafadar 1 (30-37), Daftaries 2 (37½-45), Shroff 1 (40-50), Peons 25 (25-30), Cyclists 3 (25-30), Farrash 2 (20-25), Roller 1 (37½-45), Box Carrier 1 (25-30), Scavenger and Waterman 2 (20-25), Osmania University Houses 2 (25-30)		16,036
		<i>Allowances.</i> —Translation Allowance 1 (20), 1 (8), 1 (7), P.A. Allowance 1 (50), Local Allowance 1 (100), 1 (30), Overtime Allowance (120 P. A.), Steno Allowance 1 (50), Typist 1 (15), Caretaking Allowance 1 (15), Sectt. Allee. 42 (30), 49 (15), House Rent Allowance (15,564), Motor Car 1 (150), Sectt. Allowance 5 (100)		40,864
		Total (b) Judicial and Police Secretariat	2,60,861	3,14,378
		<i>Local Fund Establishment.</i>		
2	2	<i>Establishment.</i> —1 (125-200), 1 (55-125), Contribution, Leave and Pension (435), Dearness Allowance (840), Sectt. Allowance 1 (30), 1 (15), House Rent Allowance (288)		3,052
				2,104
		Total		5,156
		Deduct,—from Local Fund		5,156

APPENDIX—A.

Number		Description	Amount	
1857 F.	1858 F.	14.—GENERAL ADMINISTRATION—(contd.)	Accounts 1856 F.	Estimate 1858 F.
		(c) Army Secretariat.		
5	71	Officers.—Secretary 1 (2,250), Deputy Secy. 1 (900-1,500), Asstts. 4 (400-800), Chief Superintendent Paigah for three months only 1 (350-600)	..	48,900
40	64	Establishment.—4 (200-375), 20 (125-200), 10 (55-125), Temporary Typists 2 (65-155), Temporary for three months only :—Clerks 8 (200-375), 12 (125-200), Steno 2 (200-375), 1 (150-225), 1 (65-155), Permanent Establishment Liaison Officer for three months only :—Superintendent and Steno 1 (200-375), Clerk 1 (125-200), 2 (55-125) Paigah Establishment for three months only :—Clerks 1 (200-375), 2 (125-200), 2 (55-125)	..	1,00,892
48	52	Menials.—Jamadar 1 (37½-45), Dafadar 1 (30-37½), Daftari 1 (37½-45), Shroff 1 (40-50), Peons 24 (25-30), Temporary for three months only 6 (25-30), Paigah for three months only 2 (25-30), For Liaison Officer :—2 (25-30), Cycle orderlies 2 (25-30), Farrashes 2 (25-30), Scavenger 1 (20-25), Watermen 2 (20-25), Choukidar 1 (30-37½), 6 (20-25)	..	15,130
		Allowances.—Overtime Allowance (120 P. A.), Peshi Allowance 1 (30), Sect. Allowance 47 (30), 17 (15), Motor Car Allowance 1 (150), Duty Allee. 1 (500), Sect. Allee. 5 (100), House Rent Allowance (12,036)	..	36,296
		Total Army Secretariat	2,16,690	2,00,718
		(d) Medical Secretariat.		
4	4	Officers.—Add. Secy. 1 (2,000), Asstts. 2 (100-800), Registrar 1 (350-600)	..	48,800
35	38	Establishment.—Clerks 5 (200-375), 10 (125-200), Accountant 1 (125-200), Steno and Typists 2 (150-225), Clerks 14 (55-125), Typists 4 (55-125), Calligraphers 2 (55-125)	..	52,548
17	24	Menials.—Shroff 1 (40-50), Jamadar 1 (37½-45), Daftari 1 (37½-45), Peons 10 (25-30), Peons for Officers' Mess 6 (25-30), Cyclists 4 (25-30), Farrash 1 (20-25)	..	7,908
		Allowances.—Motor Allowance 1 (150), Sect. Allee. 2 (100), Peshi Allowance 1 (30), Local Allowance 1 (50), Overtime Allowance 1 (120, P. A.) Steno Allowance 1 (20), Sect. Allowance 18 (30), 20 (15), House Rent Allowance (6,120)	..	21,720
		Total Secretariat	..	1,25,976
		(e) Revenue Secretariat.		
17	16	Officers.—Secy. 1 (2,250), Members of Revenue Board 1 (2,750), 1 (2,250), till the end of Amardad 1858 F.; from M.H. 1. A Revenue 1 (900-1,500), 4 (400-800), Govt. Advocate Senior Advocate 1 (1,000), Junior Advocates 2 (500), Registrar 1 (350-600), Add. 1 (400-800), transferred from Cantonment, Railway Asst. Public Development 1 (300-600), Special Officer Codification till the end of 1859 F. 1 (900-1,500), Asst. 1 (300-600)	..	1,96,100
178	164	Establishment.—Clerks 12 (200-375), 36 (125-200), 36 (55-125), Calligraphers 4 (55-125), Typists 4 (55-125), Clerk for Audit and Press 1 (50-90), Forest Branch 1 (125-200), 1 (55-125), for Advocate 1 (40-60), Alampur Tahsil 2 (55-125), Temporary establishment for Revenue Board 2 (125-200), Steno 2 (125-200) till the end of Amardad 1858 F.; for Codification work till the end of 1859 F. Superintendent 1 (250), Clerks 2 (200), 2 (90), Translator 1 (200), English Typist 1 (95), 3 (90), for Tobacco Tax 1 (125-200), 1 (55-125)	..	2,27,440
104	95	Menials.—Shroffs 2 (40-50), Jamadar 1 (37½-45), Kagzis 2 (20-45), Press 1 (40-60), Roller 1 (20-45), Dafadars 2 (30-37½), Daftari 3 (37½-45), Peons 45 (25-30), Farrashes 3 (20-25), Box Carriers 2 (20-25), Khallasis 3 (20-25), Scavenger 2 (20-25), Watermen 2 (20-25), Mashalchi 1 (20-25), Malan 2 (20-25), Peon for advocate 1 (20-25), Temporary Choukidar 6 (20-25), Tahsil Alampur 2 (25-30), Peon for Revenue Board till the end of Amardad 1858 F. 6 (25-30), Operator 1 (60-90), Temporary Peon for Compilation work till the end of 1859 F. 6 (25-30), Tobacco Tax 1 (25-30)	..	35,160
+2	+2	Add for Jagirdar College Hostel for (5 years) 1 (125), 30 Secretary Allowance 1 (25-30)	..	2,280
-2	-2	Deduct.—Met from Jagirdar College Receipts	..	2,280
+2	+2	Add Temporary 2 (25-30), non-pensionable	..	624
-2	-2	Deduct.—Temporary 2 (25-30) non-pensionable met from Process Service Fund	..	624

APPENDIX—A.

Number		Description	Amount	
1957 F.	1958 F.	14.—GENERAL ADMINISTRATION.—(contd.)	Accounts 1956 F.	Estimate 1958 F.
		<i>Allowances.</i> —From M.H. 1. A. Revenue local Allowance 4 (100), Overtime Allowance (120), P.A. 1 (15), P.A. Local Allowance 1 (100), Add. Local Allowance 1 (100), Transferred from Cantonment Railway Survey Local Allowance 1 (80), Stenographers 2 (85), 1 (80), Local Allee. Public Development 1 (100), Motor Car Allowance 1 (150), 1 (100), House Allowance 1 (150), Peshi Allee. 1 (80), 1 (15), Allowance for Tobacco Clerk, Care-taker Allowance 1 (50), Sect. Allee. 58 (80), 115 (15), House rent Allowance (20,508)	..	88,028
8	3	<i>Establishment.</i> —From Motor Service Receipt 1 (125-200), 2 (55-125), Leave Allowance (224)	..	4,836
		<i>Deduct.</i> —Transferred from Motor Service Receipts M.H. 6. B.	..	4,836
		Total D. Revenue Secretariat	5,20,908	5,47,028
		2. Survey & Settlement, Jagir.		
..	6	<i>Establishment.</i> —Clerk 1 (200-375), Auditors 1 (225-325), 2 (125-200), 2 (55-125)	..	10,788
..	2	<i>Menials.</i> —Peons 2 (25-30)	..	648
		<i>Allowances.</i> —Dearness Allowance (2,987), House Rent Allowance (936) Secretariat Allowance 4 (30), 2 (15)	..	5,728
		Total	..	17,150
		<i>Deduct.</i> —From Survey and Settlement Jagir Receipt	..	17,150
		(3) Villages under Attachment.		
4	4	<i>Establishment.</i> —2 (125-200), 2 (55-125), Leave Contribution (320)		5,208
1	1	<i>Menials.</i> —Peon 1 (25-30)		348
		<i>Allowances.</i> —Sectt. Allowance 2 (30), 2 (15), Dearness Allowance (1,020), House Rent Allowance (516)		3,216
		<i>Deduct.</i> —From the Villages under attachment		8,772
		Total Revenue Secretariat	5,20,908	5,47,028
		(f) Local Self-Government Secretariat.		
		(1) Additional Secretariat.		
8	4	<i>Officers.</i> —Addl. Secy. 1 (2,000), Dy. Secy. 1 (900-1,500), Joint Secy. Addl. from M.H. 1. A. Revenue 1 (400-800), Asst. 1 (300-600)		47,100
21	20	<i>Establishment.</i> —Clerk 3 (200-375), 8 (125-200), 18 (55-125)		43,700
11	20	<i>Menials.</i> —Jamadar 1 (37½-45), 15 (25-30), Office opener 1 (25-30), Box Carrier 1 (25-30), Choukidar 2 (25-30)		9,936
		<i>Allowances.</i> —Local Allee. 1 (100), Steno Allee. 1 (15), Sect. Allee. 1 (150), 2 (100), 11 (30), 18 (15), House Rent (5,040)		17,888
		Total	75,020	1,15,690
		(f)—(1) Secretary to Local Self-Government.		
..	1	<i>Officers.</i> —Secretary 1 (2,250)		19,200
..	4	<i>Establishment.</i> —Superintendent 1 (200-375), Steno 1 (200-375), Steno 1 (150-225), Clerk 1 (125-200)		8,880
..	5	<i>Menials.</i> —Jamadar 1 (37½-45), Peons 2 (25-30), Cyclists 2 (25-30)		1,716
		<i>Allowances.</i> —Sect. Allee. 4 (30), House Rent (948), Motor Car Allee. 1 (150)		2,888
		Total		32,184
		Total Sect. Self-Government	75,020	1,47,874
		(G) Commerce and Industries Secretariat.		
4	6	<i>Officers.</i> —Secy. 1 (2,250), Dy. Secy. 2 (900-15,00), Asstts. 2 (400-800), Registrar 1 (350-600)		77,100
87	57	<i>Establishment.</i> —Clerks 11 (200-375), 20 (125-200), 26 (55-125)		87,552

APPENDIX—A.

Number		Description	Amount	
1357F.	1358F.	14.—GENERAL ADMINISTRATION.—(contd.)	Accounts 1956 F.	Estimate 1958 F.
29	82	<i>Menials.</i> —Shroff 1 (40-50), Jamadar 1 (37½-45), Dafadari 1 (37½-45), Peon 27 (25-30), Farrash 1 (25-30) <i>Allowances.</i> —Motor, allee. 1 (150), Sect. allee. 4 (100), 31 (30), 26 (15), House rent (9,804), Local allee. 1 (30), Overtime allee. (120), P. A. steno. allee. 1 (20).		11,100
		Total Secretariat C. & I.	1,33,816	2,08,836
		(G-1). <i>Establishment of Mines Secretariat.</i>		
8	8	<i>Establishment.</i> —2 (200-375), 2 (125-200), 4 (55-125)		12,360
4	4	<i>Menials.</i> —Peon 2 (25-30), Chowkidar 2 (25-30) <i>Allowances.</i> —Sect. allee. 4 (80), 4 (15), House rent (1,284)		1,320
		Total	11,981	17,124
		Total Mines Secretariat	1,45,800	2,25,960
		(h) <i>Law Secretariat.</i>		
9	9	<i>Officers.</i> —Secy. 1 (2,250), Under Secy. 1 (900-1,200), Dy. Secy. 1 (900-1,500), Deputy L gal Adviser 1 (900-1,200), 1 (400-800), Asst. L. Adviser 1 (400-800) Translators 1 (400-800), 2 (850-600)		91,200
49	53	<i>Establishment.</i> —Clerks 3 (200-375), 6 (125-200), Steno. 2 (150-225), Translator 3 (180-325), 13 (55-125), Typist 3 (65-155), Calligrapher 1 (55-125), Press Estab. Foreman 1 (125-175), Asst. Foreman 1 (40-75), Clerk 1 (125-200), Proof Examiner 1 (75-105), Proof reader 1 (40-75), Katib 7 (40-75), Sahaf 1 (40-75), 1 (30-45), Pressmen 2 (40-75), Roller 6 (30-45).		60,576
30	27	<i>Menials.</i> —Sharoff 1 (40-50), Jamadar 1 (30-45), Dafadari 1 (30-45), Dafadari 1 (30-87½), Peon 22 (25-30), Farrash 1 (20-25) <i>Allowances.</i> —Motor Car Allee. 1 (150), Sect. allee. 1 (150), 4 (100), 14 (30), 17 (15), Librarian allee. 1 (30), Allee. 1 (25), For Press Suptd. Over time allee. for Peon (120), & (444), P.A allee. for Shorthand 2 (20).		9,810
		Total Law Secretariat	1,09,504	1,86,894
		(i)— <i>Legal Adviser.</i>		
8	3	<i>Officers.</i> —Legal Adviser 1 (2,400), Assist. 1 (900-1,500), Assist. 1 (400-800).		51,600
8	12	<i>Establishment.</i> —Clerk 1 (200-375), 4 (125-200), 4 (55-125), Typist 1 (65-155), Calligrapher 1 (55-125), Steno. 1 (150-225).		17,785
14	18	<i>Menials.</i> —Shroff 1 (40-50), Dafadari 1 (37½-45), Jamadar 1 (37½-45), Dafadari 1 (30-87½), Peon 9 (25-30), Farrash 1 (25-30), Waterman & Scavenger 2 (20-24), Chowkidar 2 (20-25) <i>Allowances.</i> —Sect. allee. 2 (100), House rent (2,484)		6,748
		Total	82,882	81,012
		(k) <i>Judicial Committee.</i>		
4	4	<i>Officers.</i> —President 1 (3,000), Members 2 (2,400), Under-Secy. 1 (900-1,500).		1,11,600
14	14	<i>Establishment.</i> —Clerk 3 (125-200), 8 (55-125), Temporary 1 (125-200), Calligrapher 1 (55-125), Typist 1 (55-125)		19,074
16	10	<i>Menials.</i> —4 (25-30), Scavenger 1 (20-25), Chowkidar 1 (20-25), Farrash 1 (20-25), Temporary Peon 8 (25-30), Temporary Shroff 1 (40-50) <i>Allowances.</i> —Local allee. 1 (30), Temporary 1 (80), 3 (10), Sect. allee. 1 (100), House rent (852), Sect. allee. 4 (30), 10 (15)		5,899
		Total	1,10,472	1,39,205
		(l) <i>Buildings and Communications Secretariat.</i>		
5	5	<i>Officers.</i> —Secy. 1 (2,250), Dy. Secy. 1 (900-1,500), Assist. 1 (400-800), Registrar 2 (850-600)		58,380
27	27	<i>Establishment.</i> —Clerk 3 (200-375), 8 (125-200), 16 (55-125)		40,862
23	23	<i>Menials.</i> —Shroff 1 (40-50), Mechanic 1 (37-45), Peons 16 (25-30), Khalasi 2 (20-25), Farrash 1 (20-25), Malan 2 (20-25) <i>Allowances.</i> —Sect. allee. 11 (30), 16 (15), Steno 2 (20), 1 (30), Overtime allee. 1 (120), p.a. Motor car allee. 1 (150), Sect. allee. 2 (100), House rent allee. (4,420)		7,668
		Total		16,416
		Total		1,22,826

APPENDIX—A.

Number		Description	Amount	
1957 F.	1958 F.		Accounts 1956 F.	Estimate 1958 F.
		14.—GENERAL ADMINISTRATION—(contd.)		
		<i>(o) Publicity and Broadcasting Secretariat.</i>		
5	7	Officers.—Secy. 1 (2,250), Public Relation Officer 1 (700-1,400), 1 (300-800), Assist. Secy. 1 (400-800), Temporary Assist. 1 (400-800), 1 (350-600), Chief Suptd. 1 (350-600)		65,400
80	86	Establishment.—Clerk 6 (200-375), 9 (125-200), Chief Steno 1 (150-225), Urdu 2 (150-225), English Steno 2 (150-225), Clerks 8 (55-125), Steno 3 (65-155), Calligrapher 1 (55-125), Staff for Public Relations translation officer 1 (200-875), Clerk 2 (125-200), Steno 1 (150-225)		63,752
26	81	Menials.—Shroff 1 (40-60), Duttari 1 (37½-45), Jamadar 1 (37½-45), Peons 15 (25-30), Cyclest 9 (25-30), Farrash 2 (20-25), Chowkidar 2 (20-25). Allowances.—House rent allee. to Public Relation Officer 1 (100), Motor car allee. 1 (150), Sect. allee. 8 (100), Steno allee. 9 (20), 1 (15), Overtime allee. 1 (10), Conveyance allee. 1 (25), Sect. allee. 24 (80), 12 (15), House rent allee. (6,812)		12,184
		Total	18,406	1,77,458
		<i>(o-1) Licence.</i>		
1	1	Establishment.—Accountant 1 (55-125)		852
5	5	Menials.—Cyclest 2 (25-30), Peon 1 (25-30), Chowkidar 2 (20-25). Allowances.—Sect. allee. 1 (15), House rent allee. (884)		1,020
		Total	9,734	8,036
		Total Publicity & Broadcasting Secretariat	28,140	1,80,494
		<i>(p) Labour Secretariat.</i>		
2	2	Officers.—Assist. 1 (400-800), 1 (300-600)		10,200
23	25	Establishment.—Clerk 3 (200-375), 8 (125-200), Accountant 1 (125-200), Steno 2 (150-225), Clerk 6 (55-125), English & Urdu Typist 4 (65-155), Calligrapher 1 (55-125)		80,870
20	20	Menials.—Sharof 1 (40-60), Jamadar 1 (37½-45), Daffari 1 (37½-45), Dafadar 1 (30-37½), Peon 9 (25-30), Cyclest 4 (25-30), Farrash 1 (20-25), Scavenger 1 (6), Waterman 1 (5). Allowances.—Sect. allee. 14 (30), 11 (15), 2 (100), Steno Allee. 1 (20), House rent allee. (4,188)		16,798
		Total	65,073	67,722
		<i>(p-1) Labour Commissioner.</i>		
22	23	Officers.—Labour Commissioner 1 (900-1,500), Deputy Labour Commissioner 1 (400-800), Asst. Labour Commissioner 3 (400-800), Suba Welfare Officer 4 (400-800), Labour Welfare Officer, Railway 2 (300-600), Labour Welfare Officers Districts 8 (300-600), City Labour Welfare Officer 1 (300-600), Lady Labour Welfare Officer 2 (400-800), Labour Welfare Officer, Mines 1 (400-800)		1,13,160
153	164	Establishment.—12 (200-875), 52 (125-200), Accountant 1 (200-875), Translator 1 (125-200), 87 (55-125), Steno 3 (150-225), Typists 4 (150-225), 4 (65-155)		2,01,456
123	134	Menials.—Sharoff 1 (40-50), Jamadar 1 (37½-45), Daffari 1 (37½-45), Dafadar 1 (30-37½), Peon 78 (25-30), Farrash 19 (25-30), Chowkidar 19 (25-30), Aia 2 (25-30), Mali 1 (25-30), Scavenger 11 (20-25). Allowances.—Steno 2 (20), P.M. conveyance allee. Lady Welfare Officer 2 (50), 1 (75), Special pay Lady Welfare Officer, Mines 1 (100), Labour Commissioner 1 (200), Motor car allee. 1 (100), House rent allee. (22,968)		40,722
		Total	58,175	8,85,686
		<i>(g) Railway Secretariat.</i>		
1	8	Officer.—Registrar 1 (350-600), Dy. Secy. Post 1 (900-1,500), Asst. 1 (400-800)		23,840
18	20	Establishment.—1 (200-375), 2 (125-200), 5 (55-125), Temporary 1 (55-125), Civil aviation 1 (200-875), 1 (125-200), 1 (55-125), Typist 1 (55-125), Estab. Post. 1 (200-875), 2 (125-200), 4 (55-125)		25,464
6	9	Menials.—Dafadar 1 (30-37½), Peon 3 (25-30), Farrash 1 (25-30), Chowkidar 1 (25-30), Peon for posts 3 (25-30). Allowances.—Sect. Allee. 5 (80), 3 (15), House Rent Allee. (2,000), Post Sect. Allee. 3 (30), 4 (15), House Rent Allee. (984), Sect. Allee. 3 (100)		2,076
		Deduct.—Met from Excess rates of Taxes		19,092
		Total	12,588	43,412

APPENDIX—A.

Number		Description	Amount	
1357F.	1358F.	14.—GENERAL ADMINISTRATION—(contd.)	Accounts 1358 F.	Estimate 1358 F.
		(r) Rural Reconstruction Secretariat.		
2	3	Officers.—Secy. 1 (2,250), Assist. 1 (400-800), Registrar 1 (350-600)		\$7,200
23	23	Establishment.—3 (200-375), 7 (125-200), 8 (55-125), Accountant 1 (125-200), Steno 1 (150-225), Rural Reconstruction Trust Fund 1 (125-200), Typist 1 (55-125), Calligrapher 1 (55-125)		\$0,420
17	17	Menials.—Shroff 1 (40-50), Jamadar 1 (37½-45), Peon 12 (25-30), Farrash 1 (25-30), Chowkidar 2 (20-25)		5,984
		Allowances.—Overtime Allce. 1 (10), Sect. Allce. 1 (100), Steno Allce. 1 (21) Motor Car Allce. 1 (150), Sect. Allce. 13 (30) 10 (15), House Rent Allowance (4,020)		13,870
		Total	46 617	93,400
		(s) Development and Planning Secretariat.		
6	10	Officers.—Secy. 1 (2,250), Addl. Secy. 1 (2,000), Dy Secy. 2 (900-1,500), Assist. 4 (400-800), Tech. Assist. 1 (400-800), Registrar 1 (350-600)		1,03,800
30	52	Establishment.—Clerks 1st Grade 7 (200-375), Typists 4 (65-155), Steno Typist 4 (150-225), Clerks 2nd Grade 12 (125-200), 24 (55-125), Draftsman 1 (170-360)		72,822
22	40	Menials.—Shroff 1 (40-50), Daftari 1 (37½-45), Jamadar 1 (37½-45), Dafadar 1 (30-37½), Peon 24 (25-30), Chowkidar 4 (25-30), Cyclist 6 (30-37½), Mali 1 (20-25), Waterman 1 (10)		14,089
		Allowances.—Local Allce. 3 (100), Peshi Allce. 1 (30), Overtime Allce. to Jamadar and Dafadar p a. (120), Steno Allce. 1 (20), Motor Car Allce. to Secy 1 (150), 2 (100), Duty Allce. 1 (200), Sect. Allce. 7 (100), 23 (30), 24 (15), Steno 8 (30), 2 (20), Conveyance Allce. 1 (30), for Peon 6 (5), 1 (10), House Rent Allce. (8,460), Dearness Allce. (33,458)		71,918
		Total	92 781	2 02 129
		Deduct :—Met from L. investment		2,62,129
		(s-1) Financial Adviser.		
..	1	Officer.—1 (350-600)		4,500
..	11	Establishment.—Clerk 2 (200-300), 4 (125-200), Typist 1 (125-200), Steno 1 (150-225), Clerk 3 (55-125)		19,740
..	11	Menials.—Jamadar 1 (37½-45), Daftari 1 (37½-45), Peon 6 (25-30), 2 (25-30) Chowkidar 1 (25-30)		3,744
		Allowances.—8 (30), 3 (15), Steno 1 (30), Peshi 1 (5), 4 (3), Cycle Allce. 2 (2), House Rent Allce. (2,232), Dearness Allce. (7,509)		13,778
		Total		41,757
		Deduct :—Met from L. investment		41,757
		(s-2) Audit, Godavari Valley.		
..	2	Officers.—Assist. Examiner 1 (400-800), Inspecting Officer 1 (300-600)		10,560
..	26	Establishment.—Superintendent 3 (225-400), 3 (225-325), 3 (150-225), 14 (65-155)		42,680
..	8	Menials.—Peon 8 (25-30)		2,520
		Allowances.—20 per cent. Allowance for Assist. and Suptd. (1,892) House Rent Allce. (3,300), Dearness Allce. (13,016)		18,509
		Total		74,268
		Deduct :—Met from L. investment		74,268

APPENDIX—A.

Number		Description	Amount	
1857 F.	1858 F.	14.—GENERAL ADMINISTRATION.—(contd.)	Accounts 1856 F.	Estimate 1858 F.
		(t) <i>Educational Secretariat.</i>		
6	6	Officers.—Secy. 1 (2,250), Dy. Secy. 1 (900-1,500) Assist. 1 (500-50/1-1,000), 2 (400-50/2-800), Chief Superintendent 1 (350-600)	..	66,180
51	58	Establishment.—Peshi Superintendent 1 (200-375), English and Urdu Steno 2 (150-225), Translator 1 (200-375), Supdts. 8 (200-375), Steno Typist 4 (150- 22), Clerks 13 (125-200), Calligrapher 1 (55-125), Typists 4 (65-155), Clerks 19 (55-125)	..	84,792
26	26	Menials.—Shroff 1 (40-60), Daftari 1 (37½-45), Jamadar 1 (37½-45), Peons 15 (25-80), Cyclist 4 (25-80), Farrash 2 (20-25), Choukidar 2 (20-25)	..	8,976
		Allowances.—Motor Car Allee. 1 (150), Sect. Allee. 4 (100), Peshi clerk Allee. 1 (80), Steno Allee. 2 (22), 1 (120) p.a. Sect. Allee. 29 (30), 24 (15), House Rent Allee. (6,972)	..	27,716
		Clerk 1 (55-125), and Contribution (205), Sect. Allee. 1 (15), House Rent Allee. (84)	..	1,165
		Deduct :—Met from Local Fund	..	1,165
		Total	1,78,620	1,87,664
		(t-2) <i>State Scholarship Committees.</i>		
..	1	Officer.—Assist. 1 (400-800)	..	5,400
..	23	Establishment.—Clerks 3 (200-375), 4 (125-200), Accountant 1 (125-200), Clerks 9 (55-125), Steno 1 (200-375), 2 (150-225), Urdu and English Typist 3 (65-155)	..	32,927
..	10	Menials.—Peons 8 (25-80), Dafadar 1 (30-37½), Farrash 1 (20-25)	..	3,124
		Allowances.—Steno Allee. 2 (20), Sect. Allee. 11 (30), 12 (15), House Rent Allee. (3,216), Sect. Allee. 1 (100)	..	10,656
		Total	..	52,107
		Total Educational Secretariat	1,78,620	2,39,771
		(v) <i>Public Service Commission.</i>		
..	7	Officers.—President 1 (2,500 I.G.), Members 2 (2,250), Secy. 1 (900-1,500), Assts. 2 (400-800), Registrar 1 (350-600)	..	1,16,300
..	31	Establishment.—Superintendents 7 (200-375), Steno 1 (200-375), Clerks 14 (125- 200), Typists 4 (150-225), Clerks 4 (55-125), Typist 1 (55-125)	..	56,470
..	28	Menials.—Shroff 1 (40-50), Jamadar 1 (37½-45), Daftari 1 (37½-45), Dafadars 2 (30-37½), Peons 20 (25-80), Chowkidars 2 (25-30), Pressman 1 (25-80)	..	9,912
		Allowances.—Steno Allee. 1 (30), Caretaker 1 (30), House Rent Allee. (6,102)	..	6,822
		NOTE :—		
		Total P. S. C.	34,612	1,89,504
		Total Secretariats	22,76,634	89,82,629

APPENDIX—A.

Number		Description	Amount	
1857 F.	1858 F.	14.—GENERAL ADMINISTRATION—(contd.)	Accounts 1856 F.	Estimate 1858 F.
		<i>Audit.</i>		
		<i>Controller-General of Accounts and Audit.</i>		
21	24	<i>Officers.</i> —C.G. 1 (2,750), Senior Dy. C.G. 1 (1,600), Dy. C.G. 2 (900-1,500), Personal Assist. 2 (300-1,000), Assist. 12 (400-800), Officer-in-charge, Pension and Mansab 1 (300-600), Inspecting Officer, Local Government 1 (300-600), Audit Office, Mint 1 (100-100), Temporary Accounts Officer, Mint 1 (300-800), Compilation Assist. 1 (300-600), Assist. for Talif for every 6 months 1 (350-600)		1,78,200
685	803	<i>Establishment.</i> —Clerks 34 (225-400), 1 (225-400), Loan without interest for five years Superintendent inward and outward 1 (200-375), Care taker 1 (200-300), Local Fund Clerks 3 (225-400), Sarf-i-Khas 1 (225-400), Pension and Mansab 2 (180-225), Treasurer 1 (150-225), Lady Commissioners 3 (150-225), Temporary for takavi 1 (225-400), Temporary for P.W.D. 4 (225-400), 3 (225-275), National Savings 1 (225-400), Mint 3 (225-375), 4 (225-400), Auditors 85 (150-225), 320 (65-155), Mansab 9 (150-225), 41 (65-155), Local Government 7 (150-225), 16 (65-155), Sarf-i-Khas 2 (150-225), 6 (65-155), Temporary P.W.D. 9 (150-225), 26 (65-155), Mint 81 (150-225), 12 (65-155), National Savings 2 (150-225), 5 (65-155), Court 1 (65-155), For six months for Talif 4 (65-155), Budget Local Government 5 (65-155), Control on Expenditure 2 (65-155), and 4 (65-155), Jagir excise for six months 2 (65-155), Annawari phodi 1 (65-155), Survey and Settlement 1 (65-155), Temporary record 1 (125-200), 8 (55-125), Temporary Nizam sagar 2 (65-155), Commercial Corporation 2 (65-155), Typists 3 (150-225), 9 (65-155), Local Fund 1 (65-155), Temporary for P.W.D. 1 (150-225), 4 (65-155), Temporary Codification 3 (65-155), Diarist Record Keepers 5 (125-200), 50 (55-125), Local Fund 3 (55-125), Mansab 3 (55-125), P.W.D. 1 (125-200), 3 (55-125), Mint 1 (125-200), Sorters 21 (40-55), Shroffs 2 (50-65), 13 (50-65), Lady Shroffs 2 (50-65), Pres. Clerk 1 (40-60), Typist 2 (200-375), Clerk 6 (150-225), For Loan without interest Typist for Mint 2 (150-225)		9,95,808
217	225	<i>Menials.</i> —Shroff 3 (50-65), Jamadar 1 (37½-45), Dafadar 5 (30-37½), Daftari 9 (37½-45), Peon 132 (25-30), Roller 3 (25-30), Farrash 8 (20-25), Khallasics 2 (25-30), Watermen 2 (20-25), 1 (15), 1 (13/5), 1 (8/5), 1 (5), Scavengers 3 (20-25), 1 (10), Kamati 1 (25-30), Female Peon 4 (25-30), Nakib 1 (78/12), 2 (14), 1 (20), Chowkidars 19 (20-25), Temporary Peons 13 (25-30), 2 (25-30) For five years 1 (25-30), Six months every year Mali and Malan 4 (20-25), Kahar 1 (25-30)		70,007
		<i>Allowances.</i> —Steno 3 (20), Lady Commissioner 3 (50), Peshi 1 (30), 1 (2), Allee. to Peons 2 (5), Conveyance Allee. 1 (100), For Staff 30 (15), T.A. for P.W.D. Branch 1 (50), 10 (15), House Rent Allee. (99,860)		1,09,584
		Total	10,61,944	13,59,599
		<i>Customs Audit.</i>		
61	61	<i>Establishment.</i> —Clerk 1 (225-400), 2 (150-225) 2 (65-155), 13 (55-125), 1 (55-125), 2 (50-65), Audit Inspectors 3 (255-400), Auditors 32 (80-125),		96,708
38	38	<i>Menials.</i> —Peons 5 (25-30), Dist. 33 (25-30).		12,180
		<i>Allowances.</i> —Local Allee. 3 (30), Conveyance Allee. 20 (20), House rent Allee. (4,392)		11,852
		Total	85,601	1,20,240
		<i>Government Auditor Railway.</i>		
1	1	<i>Officers.</i> —Registrar 1 (300-600)		4,280
19	20	<i>Establishment.</i> —2 (225-400), 1 (225-325), 7 (150-225), 5 (65-155), 1 (100-200), I. G. 8 (55-125), Temporary 1 (225-325)		25,202
11	11	<i>Menials.</i> —Dafadar 1 (30-37½), 8 (25-30), Waterman 1 (13-5-4), Sweeper, 1 (8-10-8)		3,474
		<i>Allowances.</i> —Translator Allee. 1 (25), House rent Allee. (3,912)		4,212
		Total	27,160	37,118
		Deduct:—Met from Audit contribution, Railway	27,160	37,118

APPENDIX—A.

Number		Description	Amount	
1956 F.	1957 F.	14.—GENERAL ADMINISTRATION.—(contd.)	Accounts 1956 F.	Estimate 1958 F.
		<i>Army Audit.</i>		
1	1	Officers.—1 (800-600)		6,000
12	35	Establishment.—7 (225-400), 9 (150-225), 17 (65-155), Typist 1 (65-155), Record-keeper 1 (55-125)		58,520
8	11	Menials.—10 (25-80), Farrash 1 (20-25)		3,468
		Allowances.—P.T.A. 12 (15), Allee. (600), House rent Allee. (4,872)		7,632
		Total		68,220
		<i>Touring Establishment of Postal Branch.</i>		
3		Establishment.—Clerk 1st Grade 1 (225-375), 2 (150-225)		6,000
1		Menials.—Peon 1 (25-80)		300
		Allowances.—House rent Allowance.		528
		Total		7,488
		Deduct :—Met from M.H. 12 Post Office		7,488
		<i>Temporary Audit Party for Temporary Secretariat Buildings for (2) Years.</i>		
2		Officers.—Accounts Officer 1 (400-800), Inspecting Officer 1 (300-600)		8,400
25		Establishment.—Clerk 2 (225-400), 2 (225-325), 6 (150-225), 14 (65-155), Typist 1 (55-125)		85,700
21		Menials.—Shroff 1 (40-50), Dafadar 1 (30-37½), Peons 14 (25-80), Chowkidar 4 (25-80), Farrash 1 (20-25)		6,600
		Allowances.—Dearness Allee. (14,055) House rent Allee. (4,082), Leave and Pension contribution (9,487), Motor Car Allee. 1 (75), 1 (50)		29,024
		Total		79,724
		Deduct :—Met from Audit contribution		79,724
		<i>Central Treasury (Hyderabad State Bank).</i>		
		P. A. D.		
1	1	Officer.—1 (800-600)		7,200
63	92	Establishment.—Clerk 2 (225-400), 2 (150-225), 4 (65-155), Accountant 1 (225-400), Treasurer 1 (150-200), Clerks 4 (150-225), Kirdi Nawis 1 (80), Clerks 18 (65-155), Typists 2 (65-155), 1st Grade Shroffs 32 (50-65), Excise Jagir 2 (65-155), From, Motor Car Registration fee every 3 months, 1 (65-155), Shroff 1 (50-65), Shroffs 14 (80-85), Tailors 4 (40-50), Dy. Accountant 1 (125-200), Dy. Suptd. 1 (150-225), Clerk 1 (65-155)		78,293
61	34	Menials.—Daftari 2 (80-45), Peon 15 (25-80), Farrash 1 (25-80), Kahar 13 (25-80), Kamati 1 (24) from the Motor Car Registration fee for three months for every year Peon 1 (25-80), Lorry Driver 1 (20)		
		Allowances.—House rent Allowance (7,071).		11,343
		Total	88,818	91,836
		<i>State Bank, Districts & Secunderabad.</i>		
1	1	Officer.—1 (800-600)		4,080
59		Establishment.—Accountant 1 (225-300), Clerks 2 (125-200), Dy. Treasurer 1 (125-225), 1 (70-125), Shroffs 5 (70-125), Nagdi Nawis 27 (50-65), Treasurers 11 (150-225), Kirdinavis 11 (65-155)		68,300
10		Menials.—Stitcher 1 (25-80), Peons 18 (25-80)		6,024
		Allowances.—House rent Allowance		3,906
		Total		77,400

APPENDIX—A.

Number		Description	Amount	
1357F.	1358F.	14.—GENERAL ADMINISTRATION—(contd.)	Accounts 1356 F.	Estimate 1358 F.
		<i>District Treasuries.</i>		
15	15	Officers.—Treasury officers 15 (300-300)		50,700
303	206	Establishment.—Clerks 15 (130-225), Treasurers 4 (150-225), 3 (65-155), 244 (65-155), Potadar 22 (50-65), Court of Wards for Warangal & Medak Treasuries 2 (65-155), Temporary Potadar 6 (50-65), Shroff for six months		2,88,200
62	61	Menials.—49 (25-30), Farrash 8 (20-25), Chowkidar 4 (20-25)		15,948
		Allowances.—House rent		2,270
		Total District Treasuries	6,21,721	8,52,178
		Total C.G. & District	18,07,584	20,69,473
		<i>Diwani, Mal & Multa.</i>		
8	8	Officers.—Director 1 (900-1,500), Asst. 1 (700-1,500), Assist. 1 (800-800), Dy. Assist. 2 (300-800), Temporary Dy. Assist. for 8 years 1 (300-800), Person for Mr. Jafar Hussain 1 (700-1,500), Probationer 1 (150)		79,800
100	102	Establishment.—Clerks 8 (200-375), 23 (125-200), Steno 1 (150-225), Marathi Clerks 2 (125-200), 2 (55-125), 51 (55-125), 15 (40-55)		1,48,071
44	45	Menials.—Daftari 4 (37½-45), Peon 26 (25-30), Shroff 1 (40-50), Jamadar 1 (37½-45), Dafadar 1 (30-37½), Police Guard 3 (40), 9 (35)		17,726
		Allowances.—Local allee. Dy. Assist. 1 (100), Steno 1 (20) P.M., Local allee. 12 (5) & House Allee. for Police Guard 12 (5), House rent allee. (13,390), Part-time Allee. 1 (200)		18,670
		Total Diwani	1,81,285	2,59,267
		<i>Darul-insha.</i>		
1	1	Establishment —1 (55-125)		1,164
		House rent Allowance		84
		Total Darul-insha	1,010	1,248
		<i>Statistics.</i>		
4	4	Officers.—Director 1 (1200-1,500), Dy. Director 1 (500-800), Assist. 1 (400-800) Assist. 1 (300-600)		33,540
23	23	Establishment.—2 (200-375), Draftsman 1 (105-165), 3 (125-200), 15 (55-125) Translators 2 (125-200)		29,064
17	17	Menials.—Jamadar 1 (37½-45), Daftari 1 (37½-45), Peons 8 (25-30), Khalasi 2 (25-30) Farrash 1 (24), Chowkidars 2 (24), Mali 1 (24), Malan 1 (24)		5,964
		Allowances.—House rent Allowance (8,708), Special Pay (200)		8,108
		Total	1,42,544	74,676
		<i>Statistics Jagir Inspector.</i>		
1	5	Inspectors 2 (150-225), 3 (95-155)		8,784
1	5	Menials.—Peons 5 (25-30)		1,680
		Allowances.—1 (30) House rent (684)		1,044
		Total	12,715	11,508
		<i>Temporary Cotton Statistics Scheme.</i>		
1	1	Officer.—1 (300-600)		4,440
1	1	Establishment.—Clerk 1 (55-125)		782
2	2	Menials.—Peons 2 (25-30)		696
		Allowances.—House rent.		204
		Total	1,937	6,072
		<i>Scheme Gazetteer.</i>		
3	3	Establishment.—Clerk 1 (125-200), 1 (55-125), Typist 1 (55-125)		3,144
2	2	Menials.—Peon 2 (25-30)		660
		Allowances.—House rent		482
		Total	610	4,286

APPENDIX—A.

Number		Description	Amount	
1857F.	1858F.	14.—GENERAL ADMINISTRATION—(contd.)	Accounts 1856 F.	Estimate 1858 F.
		<i>Scheme for Collection of Data of Wages of Labour (City).</i>		
1	1	Officer.—1 (800-600)		8,840
18	18	Establishment.—Inspectors 4 (150-225), Clerk 1 (125-200), Market reporter 1 (55-125), Counter 5 (55-125), Steno 1 (65-155), Typist 1 (65-155)		15,756
2	2	Menials.—Peons 2 (25-30)		696
		Allowances.—Steno 1 (20), 4 (30) House rent Allowance (1,250)		1,680
		Total	2,683	21,972
		<i>Scheme for Collection of Data of Wages of Labour (Dists.)</i>		
	6	Establishment.—Inspectors 6 (150-225)		11,640
		Allowances.—House rent Allowances.		2,016
		Total	2,346	13,656
		<i>Financial Statistics Scheme.</i>		
1	1	Officer.—1 (800-600)		8,840
4	4	Establishment.—4 (55-125)		2,964
2	2	Menials.—Peons 2 (25-30)		696
		Allowances.—House rent		456
		Total	636	7,956
		<i>Scheme for work after Census.</i>		
6	6	Establishment.—Clerk 1 (200-375), Auditors 1 (125-200), Compilers 2 (55-125), Typist 1 (65-155)		6,468
		Allowances.—House rent.		576
		Total	1,110	7,044
		<i>Live Stock.</i>		
5	5	Establishment.—Clerk 1 (125-200), 4 (55-125)		4,684
1	1	Menials.—Peon 1 (25-30)		324
		Allowances.—House rent		540
		Total	770	5,528
		<i>Agricultural Census.</i>		
1	1	Officer.—1 (400-800)		5,100
12	12	Establishment.—Suptd. 1 (200-375), Clerk 1 (125-200), Compilers 6 (55-125), Comptometer Operator 2 (75-105), Typist 2 (65-155)		12,180
3	3	Menials.—Peons 3 (25-30)		1,008
		Allowances.—House rent		1,844
		Total		19,632
		<i>18. District.</i>		
16	16	Establishment.—Inspectors 13 (150-225), 3 (95-155)		20,052
16	16	Menials.—Peons 16 (25-30)		5,208
		Allowances.—House rent		600
		Total		34,860
		<i>Tahsil.</i>		
104	104	Establishment.—Clerks 104 (55-125)		76,128
		Allowances.—House rent		1,104
		Total		1,31,724
		Total Statistics	1,65,298	2,44,872

APPENDIX—A.

Number		Description	Amount	
1857 F.	1858 F.		Accounts 1856 F.	Estimate 1858 F.
14.—GENERAL ADMINISTRATION.				
		<i>Director, Atiyat.</i>		
2	3	Officers.—Director 1 (2,250), Tem. Addl. Director 1 (2,000), Assist. 1 (400-800), Add deduct from M.H. 1 Revenue on Pay (450)		57,720
17	25	Establishment.—Clerks 2 (200-375), 7 (125-200), 16 (55-125)		88,834
20	20	Menials.—Dafadar 1 (30-37½), Daftari 1 (37½-45), Peon 15 (25-30), Khallasis 2 (25-30), Waterman 1 (18/5)		5,902
		Allowances.—Add from M.H. I. Revenue Local Allee. 1 (100), Steno 1 (20) House rent Allee.		5,388
		Total Directorate, Atiyat	70,583	1,02,904
		<i>Officer in charge, Nagdi Atiyat.</i>		
1	1	Officer.—1 (400-800)		9,600
9	9	Establishment.—Officer 1 (225-400), 2 (150-225), 1 (125-200), 4 (65-155), Typist 1 (55-125)		18,856
5	5	Menials.—Peons 4 (25-30), Farrash 1 (20-25)		1,704
		Allowances.—House rent.		1,892
		Total	..	26,852
		<i>Subedaran.</i>		
8	8	Officers.—4 (2,250), Add deduct from M.H. I. Revenue 4 (400-800), Pay 2 (800), 1 (650), 1 (590)		1,42,080
96	92	Establishment.—4 (200-375), 2 (125-200), 25 (125-200), 5 (55-125), 56 (55-125)		1,24,848
82	82	Menials.—Jamadar 4 (37½-45), Dafadar 4 (30-37½), Peons 32 (25-30), Khalasi 8 (25-30), Farrash 4 (20-25), Masalehis 4 (12), Watermen 4 (12), Scavengers 4 (12), Chowkidars 12 (20-25), for Subedar office 6 (20-25), for Warangal & Gulbarga Palace		27,372
		Allowances.—Motor Car Allee. 4 (150), House rent Allee. (10,680).		17,880
		Total Subedaran	2,11,811	3,12,180
		<i>Local Fund.</i>		
16	10	Establishment.—4 (125-200), 12 (55-125)		19,248
8	8	Menials.—Peons 8 (25-30)		2,712
		Total Subedari Local Fund	14,868	21,960
		Total	2,26,179	3,34,090
		<i>Lawazim Subedari.</i>		
4	4	Establishment.—Clerk.—Lawazim 1 (65), 1 (18), 2 (17), Sub-Pay 1 (6), 3 (2)		1,548
22	22	Force.—Head Jamadar 1 (18), Naik 1 (8), Jawan 2 (7), 11 (6), 3 (5), Topchi 1 (7), Band Nawaz 1 (6), 2 (5/8), Sub-pay 1 (2), 22 (1)		
16	16	Arabs 1 (16), 1 (11), 1 (10/8), 1 (10/4), 1 (10), 1 (7), 2 (6/4), 7 (6) Marfa Nawaz 1 (4), Sub Pay 1 (2), 15 (1)		5,478
8	8	Imtiazian.—8 (10) Sub-Pay 3 (1)		
82	82	Menials.—1 (18), 1 (7/8), 1 (7), 1 (6), 2 (9), 3 (10), Waterman 1 (6), 1 (5), Scavenger 1 (6), 1 (4/12) Bhoi 1 (7), Watch Keeper 1 (6), 1 (5), Tashana-waz 1 (7/4), 1 (5), 1 (8/4), 1 (4), 2 (6), 1 (5/12), 1 (4/12), 1 (5/4), 1 (4), 1 (5), 2 (4/4), 1 (14), 1 (8), Farrash 1 (8), Sub-Pay 1 (4), 2 (2)		3,782
		Total Lawazim Subedari	10,551	10,758
		<i>Hyderabad Civil Service Committee.</i>		
4		Establishment.—Suptd. 1 (200-375), Steno 1 (150-225), Clerk 2 (55-125).		5,760
2		Menials.—Peon 2 (25-30)		624
		Allowances.—Allee. to Secy. 1 (100), Sect. Allee. 2 (30), 2 (15), House rent (612)		2,892
		Total H.C.S.C.	8,478	9,276

APPENDIX—A.

Number		Description	Amount	
1357 F.	1358 F.	14.—GENERAL ADMINISTRATION AND 15—POLITICAL CHARGES.	Accounts 1356 F.	Estimate 1358 F.
		<i>H. C. S. Class.</i>		
2		<i>Establishment.</i> —Accountant 1 (35-125), Shroff 1 (40-50),		1,932
1		<i>Menials.</i> —Peon 1 (25-30), Sect. Allee. 1 (15), House rent (204), Local Allee.		
		Suptd. H.C.S. House 1 (100).		1,200
		Educational Expenses		6,845
		Total H.C.S. Class	10,200	9,977
		Total M. H. 14—General Administration	52,20,306	74,04,479
		15.—POLITICAL CHARGES.		
		<i>B. President's Control.</i>		
		(1) <i>A. D. C.'s Office.</i>		
2	2	<i>Establishment.</i> —A.D.C.'s to the President 1 (630), 1 (450)		12,840
2	2	<i>Menials.</i> —2 (25-30)		624
		<i>Allowances.</i> —A.D.C.s 2 (125), House rent Allee. (2,148)		5,148
		Total 1.	17,478	18,612
		<i>Establishment.</i> — (2) <i>Staff Surgeon.</i>		
1	1	Compounder 1 (65-125)		852
1	1	<i>Menials.</i> —1 (25-30)		360
		Special Pay 1 (150), 1 (15), 1 (5)		2,064
		Total 2. Staff Surgeon	4,046	3,876
		Total President's Control	21,524	22,488
		<i>TOSHAK KHANA.</i>		
		<i>C. Chobdar Bocha Jawans, etc.</i>		
1	1	<i>Establishment.</i> —Mutasadi Temporary 1 (45-60)		
		<i>Toshak Khana Control.</i>		
33	29	Mirdhgan 1 (109), 1 (54), Wagharas 1 (30-37½), Chobdar 28 (20-30)		
8	8	<i>Ghair Maurosi.</i> —Shagird Pesha 8 (20-30)		
33	28	Bocha Jamadar, Dafadar, Jawans 1 (37½-45), 2 (30-37½)		
33	29	20 (20-25) Barchi Bander, Jamadar 1 (40-60), 1 (37½-45), 1 (15), 1 (30-37½), 25(20-25)		
3	3*	Jawan Bandar, Jamadar 1 (30-37½), Dafadar 1 (14), Tahris Shirishtadari 1(6)		45,040
2	2	Bhaldar 1 (40-60), Naik 1 (30-45)		
21	21	Harkara 21 (20-30), Ghair Maurosi		
1	1	Bajantri 1 (4/10), Ghair Maurosi House rent (6,814)		
		Total Chobdar, etc.	20,160	45,040
		Total President Staff	41,684	27,537
		2. Shikargah.		
		<i>A. Shikargah at Sarornagar, Damagundam and Pakhal.</i>		
142	142	<i>Shikargah Sarornagar.</i> —Assist. 1 (150-180), Suptd. 1 (95-155), Suptds. 2 (95- 155), Clerk 1 (40-55), Hunters 1 (46/8), 1 (45), 1 (38/4), 6 (37/4), 4 (36/8), 8 (36/4), 1 (35/4), 1 (34), 1 (32/8), 2 (32), 107 (20-30), Jamadar 1 (40-60) 1 (30-45), Dafadars 2 (20-30),		50,080
166	166	<i>Shikargah Pakhal.</i> —Suptd. 1 (115-155), Clerk 1 (55-125), 3 (40-55), 2 (50), 1 (43), 1 (40), 1 (37/12), 1 (36), 1 (40-60), Jamadar & Dafadar 2 (30-45), 2 (37/4), 1 (35/4) 5 (36/4), 1 (32/8), 1 (32), Jawan 16 (20-30), 77 (20-30), Hunters 38 (20-30), Hawaldar, 11 (20-30), Mohrir Pakhal 1 (2/2) Sub Pay 1 (2),		47,818
28	28	<i>Shikargah Damagundam.</i> —Suptd. 1 (50-65), Clerk 1 (40-55), 5 (23-3-2), 21 (20-30)		7,886
		House rent (8,700)		8,700
		Total	92,592	1,13,984

APPENDIX—A.

Number		Description	Amount	
1857 F.	1858 F.	15.—POLITICAL CHARGES.	Accounts 1856 F.	Estimate 1858 F.
		<i>Shikargah under Political Member.</i>		
2	2	Suptd. 1 (800), Clerk 1 (55-125)		8,114
28	28	Mir Shikari 1 (80-45), Jawan 2 (20-30), Shikari 18 (20-30), Ranger 2 (80-45)		7,122
		House rent Allowance		984
		Total	9,827	11,220
		Total 2. Shikargah	1,01,919	1,25,204
		<i>3. Karkhanajat.</i>		
2	2	Officers.—Director 1 (900-1,500 I.G.), Asst. 1 (400-800)		20,700
9	9	Establishment.—Accountant 1 (150-225), Supdt. 1 (200-300), Asst. Accountant 1 (65-155), Typist 1 (55-125), Clerks 5 (55-125)		10,032
12	12	Menials.—Shroff 1 (40-50), Dafadar 1 (80-37½), Cyclist 1 (25-30), Peons 4 (25-30), Farrash 1 (20-25), Chowkidars 4 (25-30)		4,350
		Allowances.—Steno 1(20), Personal allee. 1(300 I.G.), House rent allee. (1,682)		6,072
		Total	37,255	41,154
		<i>3. (A) Amira Stores.</i>		
8	8	Establishment.—Store keeper 1 (125-200), Store clerk 1 (55-125), Reducible on vacancy clock repairers 1 (80-45)		8,230
54	54	Menials.—Carpenters 2(40-50-60), Engravers 2 (25-37½), Liningsman 1(30-45), Tailor 1 (25-37½), Jamadar 1 (37½-45), Dafadar 1 (30-37½), Farrash & Khallasis 29(20-25), Kamatis 14 (20-25), Washerman 1(25-37½), Waterman 1 (17), Scavenger 1 (10), House rent allee.		16,772
		Total	16,179	20,008
		<i>4. Maintenance of Motor Khana Amara.</i>		
50	50	Establishment.—Foreman 1 (125-205), Accountant 1 (95-155), Vulcanizer 1 (40-50-60), Fitter 1 (40-50-60), Painter 1 (50-60-75), Drivers 8 (60-75), 82 (40-50-60), Clerk 1 (55-125), Mechanics 2 (105-125), 2 (75-125)		41,760
24	24	Menials.—Cleaners 19 (25-30), Cyclist 1 (25-30), Sweeper 1 (12), Scavenger 1 (8/5), Chowkidar 2 (25-30)		6,988
		Allowances.—House rent allowance		5,640
		Total	40,409	54,388
		<i>5. STATE RECEPTIONS AND ENTERTAINMENT.</i>		
		<i>(a).—In charge of S. M. Political Department.</i>		
4	4	Establishment.—Reception officers 2 (200-375), Clerks 2 (55-125)		7,512
2	2	Menials.—Peon 2 (25-30)		648
		<i>English Kitchen.</i>		
41	41	Establishment.—Cooks, etc.—Head cook 1 (105-165), Asst. cooks 8 (40-60), 2 (60-75), Steward 1 (75-105), 1 (60-75), English cook 1 (25-30), Cook maid 4 (25-30), Table servants 16 (30-45), Butler 6 (40-60), Washerman 1 (25-37½)		28,250
		<i>Moglai Kitchen.</i>		
5	5	Establishment.—Head cook 1 (75-105), Asst. cook 2 (40-60), Bhoi 2 (25-30). Allowances.—Local allee. to Head cook P. M. 1 (85), Personal allee. cook 3 (30), 1 (10)		8,216
				2,220
		<i>City Guest House (Balda and Districts).</i>		
		<i>Rockland and Hermitage.</i>		
67	67	Establishment.—Daroga 1 (65-95), Steward 1 (75-105), Clerk 1 (55-125), Telephone clerks 2 (40-55), Butlers 2 (40-60), Table servants 4 (30-45), English cooks 2(40-60), Peons 2(25-30), Cyclists 2(25-30), Bhois 2(25-30), Cook maids 2(25-30), Farrash 3(25-30), Head Mali 1 (20-25), Malis 2(20-25), Malan 11 (20-25), Chowkidar 4 (25-30), Sweeper 3 (20-25), Scavengers 2 (20-25), Washerman 1 (25-37½), Daroga Bungalow Khuldabad 1(65-95), Farrash 2 (25-30), Scavenger 1 (20-25), Malis 6 (20-25), Nizam Bungalow, Aurangabad 8 (14), Sub-pay 1 (2),		21,860
		Menials.—Gulbarga cook 1 (40-50), Peons 3 (25-30), Farrash 2 (20-25)		3,960
		Allowances.—Local allee. 1 (25), 1 (5), Absorbable in annual increments		860
		P. T. A. 2 (30), House rent allee. (3,852)		4,272
		Total	47,867	67,298

APPENDIX—A.

Number		Description	Amount	
1857 F.	1858 F.	15.—POLITICAL CHARGES.	Accounts 1856 F.	Estimate 1858 F.
		<i>Toshak Khana (under H. E. P. M.'s Control).</i>		
1	1	Officer.—Asst. officer in charge Toshak khana 1 (400-800).		9,600
8	8	Establishment.—Clerks 2 (200-375), 2 (125-200), 4 (55-125).		14,820
21	21	Menials.—Shroff 2 (40-50), Jamadar 1 (37½-45), Dafadar 1 (30-37½), Peons 10 (25-30), Scavenger 1 (15-20), Washerman 1 (14), Bhois 5 (25-30), Sub-pay 1 (1-10-8)		7,530
		Allowances.—Duty allee. 1 (100), to officer-in-charge Suptd.'s post from M. H. 14. General Administration, Financial Secretariat 1 (25), L.A. till his promotion on 2nd grade, House rent allee. (2,616), Sect. allee. 1 (100)		5,816
		Total	25,580	37,266
		Total 5. State Reception and Entertainments.	78,447	1,04,564
		<i>Information Bureau.</i>		
4	5	Officers.—Director 1 (1,600-2,000), Asst. 1 (800-800), 1 (800-800), Press Commissioner 1 (400-800), Dy. Director 1 (700-1,500)		78,100
26	47	Establishment.—1 (200-375), Steno without allee. 1 (200-375), 4 (200-375), Supt. Accts. 1 (200-800), Reader 7 (200-375), Clerks 11 (125-200), Steno 1 (150-225), Clerk 16 (55-125), Typist 4 (150-225), 1 (65-155)		80,816
18	29	Menials.—Shroff 1 (40-50), Daftari 1 (37½-45), Peon 17 (25-30), Chowkidar 2 (20-25), Machine operator 1 (40-75), Dafadar 1 (30-37½), Jamadar 1 (37½-45), Cyclist 4 (25-30), Sorter 1 (30-45)		10,254
		Allowances.—Steno 1 (30), Typist 5 (20), Motor Car allee. 1 (100 I.G.), House rent allee. (150 I.G.), and House rent (7,284), Conveyance allee. 1 (100), Income tax (2,488)		10,544
		Total	1,48,407	1,74,214
		<i>Publicity Officer.</i>		
1	1	Officers.—1 (400-800)		5,400
4	4	Establishment.—Steno Typist 1 (150-225), Typist 3 (65-155)		4,608
5	5	Menials.—Cyclists 5 (25-30)		1,704
		Allowances.—House rent allee. (686)		686
		Total	8,848	12,348
		<i>Unofficial Publicity.</i>		
5	5	Establishment.—Propagandists 5 (200-300)		18,200
		House rent allowance		720
		Total		18,920
		<i>Deputy Director, Compilation Branch.</i>		
1	1	Officer.—Deputy Director 1 (700-1,500)		12,000
2	2	Establishment.—Clerk 1 (125-200), Steno 1 (150-225)		3,480
3	3	Menials.—2 (25-30), Cyclist 1 (25-30)		888
		Allowances.—House rent 1 (100), Steno 1 (20), House rent allee. (468)		1,908
		Total		18,276

APPENDIX --A.

Number		Description	Amount	
1857 F.	1858 F.		Accounts 1856 F.	Estimate 1858 F.
		15.—POLITICAL CHARGES.		
		<i>Maintenance of Jubilee Hall.</i>		
2	2	<i>Establishment.</i> —Supdt. 1 (250), Daroga 1 (30-2/1-40)		8,860
9	9	<i>Menials.</i> —Arab 1 (30-37- $\frac{1}{2}$), Butler 1 (40-50), Farrash 4 (25-30), Kamatis 2 (20-25), Scavenger 1 (8),		2,724
		<i>Allowances.</i> —Personal allee. 1 (50), House rent allee. (564)		1,164
		Total	6,286	7,248
		<i>9. Maintenance of Delhi Palace.</i>		
1	1	<i>Officer.</i> —1 (300-25/2-400 I.G.)		6,800
		<i>P.T.A.</i> —C. A. 1 (50 I.G.)		
		Total	8,841	6,800
		<i>Sabai Palace Calcutta (in I. G.).</i>		
1	1	<i>Establishment.</i> —Superintendent 1 (100-120)		1,680
17	27	<i>Menials.</i> —Mistari 1 (30), Watchman 1 (24), Head Farrash 1 (20), Farrash 4 (18), Head Mali 1 (20), Malis 3 (18), Sweepers 3 (18), Havaladar 1 (25), Guards 9 (20)		7,210
		<i>Allowances.</i> —Motor Car Allee. to Agent 1 (150 I. G.), Local Allee. 1 (30), 1 (10)		2,660
		Total		11,550
		Total M. H. 15	5,10,996	6,40,735

17.—LIFE INSUANCE.

		(A) LIFE INSURANCE.		
2	2	<i>Officers.</i> —Officer-in-charge, Life Insurance Fund 1 (900-1,500), 1 (400-800)		19,500
60	60	<i>Establishment.</i> —8 (225-400), 1 (180-225), 8 (150-225), 40 (65-155), English Typist 1 (95-155); Urdu Typist 1 (55-125), Record Keepers 3 (55-125) Diarists 8 (55-125)		75,834
22	22	<i>Menials.</i> —Shroff 1 (50-65), Daftari 2 (37 $\frac{1}{2}$ -45), Dafadar 1 (30-37 $\frac{1}{2}$), Peons 12 (25-30), Cyclists 3 (25-30), Doctor Boy 1 (25-30), Mali 1 (25-30), Farrash 1 (20-25)		8,076
		<i>Allowances.</i> —House Rent Allowance		7,848
		Total		1,11,258
		<i>Deduct.</i> —1 st Salary of Officer-in-charge L.I.F. Transferred to Family Pension Fund		6,294
		Met from Insurance Fund		1,04,964
		Total		

APPENDIX—A.

Number		Description	Amount	
1857 F.	1858 F.		Accounts 1856 F.	Estimate 1858 F.
17.—LIFE INSURANCE—(contd.)				
(B) FAMILY PENSION FUND.				
1	1	Officer.—Assistant Officer-in-charge Family Pension Fund 1 (800-600)*	..	3,840
..	16	Establishment.—1 (225-400), 2 (150-225), 11 (35-155), Caligrapher 1 (35-155), Typist 1 (55-125)	..	17,208
4	4	Menials.—Peons 3 (25-30), Cyclist 1 (25-30)	..	1,892
		Allowances.—House Rent Allowance	..	1,800
		Total	..	24,240
		Add.—½rd Salary of Officer-in-charge L.I.F.	..	6,294
		Deduct.—Transferred to Family Pension Fund	..	30,539
		Total B. Family Pension Fund.	..	..

19.—MILITARY.

A.—REGULAR TROOPS.				
(a-1) Headquarters, Hyderabad Army.				
17	17	Officers.—Commander 1 (2,500), Brig. Genl. Staff 1 (B.G. 2,045), Col. In-charge Administration 1 (B.G. 1,785), Military Secretary H.H. Prince of Bejar 1 (700), A.D. Cs. to H.A.M. 1 (400), 2 (700), 1 (575), 4 (500), 1 (525), 2 (350), Establishment officer 1 (300-400), Deputy Adjutant Quarter-master General Major 1 (500)	9,61,048	1,68,420
88	88	Establishment.—Asst. Chief Clerk 1 (150-10-270), Suptd. 4 (150-10-270), Stenographer 1 (150-10-270), 5 (80-8-125), 27 (35-70)	76,356	68,828
20	20	Temp.—1 (160-10-270), 1 (150-10-270), 6 (80-8-125), 11 (35-70), Copy writer 1 (35-70), Temp. Newly Sanctioned for 18 months :—Clerks 3 (80-125),		
88	88	Stenographer 1 (80-125), Clerks 20 (35-70), Typists 8 (35-70), Sub-overseer 1 (45-80)		
212	212	Menials.—Jamedar 1 (25-½-30), Daftar 1 (25-½-30), Book Binder 1 (18-½-25), Peons 8 (15-20), Khallasics 9 (15-20), Farrash 1 (14), Waterman 1 (14), Scavenger 1 (14), Reducible on Vacancy, Carpenter 1 (35), Pension Boys 123 (8), 2 (12), Temp. Peons 15 (15-20), Pension Boys 48 (8)	25,558	24,672
		Allowances.—A.D.C. to Military Minister 1 (125), Local allowance 1 (80), 1 (10), Military Sect. Allee. to Mr. Basheeruddin Ahmed 1 (200), Conveyance Allee. to Major D. Brij Keshore Singh to the end of Rationing period 1 (50), Staff allowance 1 (100), Steno Typist 1 (80), A.D.Cs.' allowance Commander 1 (125), British Order of Merit allowance 1 (B.G. 1, p.d.), 1 (B.G. 2 p.d.)		
		P.T.A.—M.A. 2 (B.G. 75), 2 (B.G. 50), 1 (25), 1 (100), Temp. 1 (25), till the end of war 2 (250), 5 (200), 2 (150), 1 (100), Conveyance Allee. 11 (50)		
		Sub-Overseer 1 (15), Outfit Allee. Cadets. 80 (500)	72,159	83,898
		Total	11,85,116	8,40,818
		Deduct :—Expected Savings	..	40,000
		Total	11,85,116	8,00,818
(a-1-a) Accounts Office.				
1	..	Officers.—	4,865	..
84	28	Establishment.—1 (200-375), 3 (125-200), 4 (55-125) Old Temp. 1 (200-375), 2 (125-200), 4 (55-125), New Temp. for 18 months 1 (125-200), 12 (55-125)	28,698	29,754
5	4	Menials.—Shroff 1 (40-50), Peons 2 (25-30), Khallasics 1 (20-25)	917	1,380
		Allowances.—House Rent 3,084 P.A.	612	8,084
		Total	34,587	84,218
		Deduct :—Expected Savings	..	4,000
		Total	34,587	80,218

APPENDIX—A.

Number		Description	Amount	
1857 F.	1858 F.	19.—MILITARY.—(contd.)	Accounts 1856 F.	Estimate 1858 F.
		(a-2) <i>Headquarter Army Brigade.</i>		
8	9	<i>Officers.</i> —Command* Brigade (Brigadier) 1 (2000), Brigade Major 1 (800-1100), Staff Capt. 1 (500-700), Squadron Command. Capt. 1 (500-700), Troop leader (Capt. Sub), 1 (480-9-0, Av.) Resaldar 2 (150-200), Jamadar 1 (115-150), Jamadar Head Clerk 1 (125-200)	19,365	65,558
..	68	<i>Forces.</i> —Daffadar clerks 10 (55-125), Daffadars 8 (55-80), Lance Daffadars 12 (45-55), Acting Lance Daffadar 1 (35-45), Sawaran 37 (35-45)	8,869	44,911
9	5	<i>Menials.</i> —Guard on the Bungalow of Military Adviser Daroga 1 (33-5-0), Others 4 (23-5-0).	1,874	1,519
..	5	<i>Non-Combatant Employees.</i> —Sweepers 2 (23-5-0), Barber 1 (23-5-0), Washer-man 1 (23-5-0), Shroff 1 (40-50)	..	1,079
		<i>Allowances.</i> —Technical Allee.—Mechanical Dafadar. 1 (17-8-0, Av.) Vehicle Mech. 1 (31-11-0), Q. Driver Mechame 1 (30, Av.) Lance Daffadar vehicle mechanic 1 (31-11-0, Av.) Q. Driver Mechanic 4 (30, Av.) Q. Driver Operator 3 (30, Av.) Electrician 1 (31-11-0), Driver M. T. 1 (10), Cooks 1 (5), Sawar vehicle maker 1 (31-11-0 Av.) Electrician 1 (31-11-0, Av.) C. D. M. 6 (30, Av.) C. D. O. 3 (30), Av. Driver M. T. 12 (10) Motar cyclist 1 (10), Cobbler 1 (12-8-0, Av.), Equipment, Repairs 1 (10), Cooks 2 (5), Regimental Allee. Squadron Daffadar Major 1 (7), Squadron Q. M. Daffadar 1 (7), Pay duty Lance Daffadar 1 (5), Sowar 1 (5), Extra duty pay for the Establishment & Clerks:—Jamadar clerk 1 (30), Daffadar clerk 1st grade 3 (22-8-0), Daffadar clerk 2nd grade 4 (15), 3rd grade 3 (10), Rank pay Daffadar 13 (15), Lance Daffadar 12 (10), A. L. Daffadar 1 (5), Clothing allee. 4 (3), 68 (2), Ration allee. non-Combatant employees 2 (3)	2,860	19,487
		H. A. (4,668) yearly	..	4,668
		Total	32,468	1,37,822
		Deduct:—Expected savings	..	28,000
		Total	32,468	1,09,822
		(a-3) <i>Headquarters Hyderabad Lorries Brigade.</i>		
8	4	<i>Officers.</i> —Brigadier 1 (2,000), Brigadier Major 1 (800-1,100), Staff Capt. 1 (500-700), Jam. Clerk 1 (125-200)	28,050	45,935
10		<i>Forces.</i> —Hawaldar Clerks 8 (55-125), Hawaldar 2 (55-80).	..	10,400
4		<i>Non-Combatant Employees.</i> —Messengers 3 (15-20), Sweeper 1 (23-5-0).		1,180
		<i>Establishment.</i> —(Permanent)	8,956	..
		<i>Temporary</i>	857	..
		<i>Allowances.</i> —Regimental Allee. Hawaldar Q. M- 1 (10), Extra duty pay Jamadar Hawaldar clerk 1 (30), Hawaldar clerk 8 (22-8-0), Rank Pay 10 (15), Clothing 1 (3), 10 (2), Ration allowance non-combatant employees 1 (3)	4,285	4,752
		H. A. (1,224) yearly	..	1,224
		Total	42,148	63,551
		Deduct:—Expected savings		13,000
		Total	42,148	50,551

APPENDIX—A.

Number		Description	Amount	
1857F.	1858F.	19.—MILITARY.—(contd.)	Accounts 1856 F.	Estimate 1858 F.
		(a-4) <i>Hyderabad Army Engineering Service.</i>		
8	8	Officers.—Commanding officer Lt.-Col. 1 (700), Second in Command Major 1 (500), Adjutant Capt. 1 (350), Technical Subaltern 5 (350)	47,841	89,600
28	28	Sub-Commissioned officers.—Subedar Major 1 (250), Subedar foremen 7 (110-130), Subedar Draftsman 1 (110-130), Jamadar 18 (70-80), Jamadar clerk 1 (65-80)	..	29,640
570	570	Forces.—Havaldars 29 (29), Havaldar clerk 3 (27), Naik clerks 6 (22), Sepoy clerks 9 (16), Naiks 68 (24), Sepoys 457 (18)	1,81,568	1,82,096
17	17	Civilian Staff.—Superintendent 1 (150-250), Store Keeper Technical 1 (135-200), Accountant 1 (135-200), Asst. Store keeper 1 (80-125), Head clerk 1 (80-125), 3rd grade clerks 5 (40-80), 5 (35-70), Auditor 1 (100-5-150), 1 (80-3-125)	11,281	18,599
140	140	Non-Combatant Employees.—Shroff 1 (30-35), Chowkidar 7 (15-20), Coolies 94 (15-20), Cartmen 10 (15-20), Sweepers 6 (14), Scavengers 4 (14), Barbers 6 (14), Washerman 6 (14), Cooks 2 (14), Water carriers 3 (14), Ferrier 1 (18)	15,125	25,982
		Allowance Commissioned Officer.—Command allee. 1 (250), 2nd in command 1 (150), Technical allee. 5 (150), 2 (100), Adjutant Allee. 1 (100), Sub-foremen 7 (40), Sub-draftsmen 1 (40), Jamadar Asst. Foremen 14 (80), Jamadar Draftsmen 2 (80), Jamadar Q. M. 1 (15), Jamadar Adjutant 1 (15), E.D. Allee. to Jamadar clerk 1 (1½) P.D., Clothing allee. 28 (3), Allee. to Bn. Havaldar Major 1 (8), Bn. Q. M. Havaldar 1 (8), Coy. Havaldar Major 4 (4), Coy. Q. M. Havaldar 4 (4), Educational Havaldar 1 (8), Draftsmen Havaldars 2 (20), Survey Havaldar 1 (25), Havaldar Maistry 15 (25), E. D. allee. to Havaldar clerks 3 (1), P.D. 6 (0-12-0) P.D., 9 (0-8-0) P.D., Armourer Naik 1 (15), Pay Naik 4 (4), Drill Naik 2 (4), Educational Naik 1 (8), Trade allee. 1st grade 7 (20), 2nd grade 60 (15), 3rd grade 98 (10), 4th grade 37 (6), 5th grade 135 (3), 6th grade 101 (3), 7th grade 38 (2), Personal allee. 1 (15), 1 (6), 11 (5), 5 (4), 7 (8), 1 (1), Clothing allee. 570 (2), Good conduct allee. 570 (2½), Average, Ration allee. N.C.E.'s Sweepers 6 (8), Scavenger 4 (8), Cooks 2 (3), Water carrier 3 (3), Ferrier 1 (8), Cartmen 10 (3)	70,482	1,12,196
		Total	2,76,192	3,53,068
		(a-5) <i>String Band.</i>		
2	3	Officers.—Director of Music equal to the Rank of Major 1 (800-1,100), Asst. Director 2nd Lt. 1 (350), Jamadar 1 (115-150)	18,922	17,311
49	48	Forces.—Band Sergeant Major 1 (110-160), Band Sergeant 2 (55-80), Corporal 7 (45-55), Lance Corporal 7 (35-45), Musician 31 (35-45)	18,087	26,090
3	3	Menials.—Water carrier 1 (23-5-0), Washerman 1 (23-5-0), Barber 1 (23-5-0)	441	840
		Allowances.—Trade allee Sergeant Major 1 (20), Sergeant 2 (15), Corporal 7 (10), Lance corporal 7 (5), Musicians 31 (5), Instructor 3 (15), Rank pay Sergeant 2 (15), Corporals 7 (10), Lance Corporal 7 (5), Clothing 1 (8), 48 (2)	12,908	7,068
		H. A.	..	3,986
		Total	40,858	55,745
		Deduct:—Expected savings		11,000
		Total	40,858	44,745
		(a-6) <i>Cavalry Band.</i>		
80	80	Forces.—Sergeant Major 1 (110-160), Sergeant 1 (55-80), Corporal 2 (45-55), Lance Corporals 4 (35-45), Privates 22 (35-45)	8,874	16,602
2	2	Establishment.—Clerk 1 (55-125), Instrument Repairer 1 (58)	1,842	1,892
		Allowances.—Trade Allee. Sergeant Major 1 (20), Sergeant 1 (15), Corporal 2 (10), Lance Corporal 4 (5), Privates 22 (5), Rank pay Sergeant 1 (15), Corporal 2 (10), Lance Corporal 4 (5), Clothing allee. W. O. 1 (8), O. R. 29 (2), Teaching allowance 2 (15 Av..)	4,945	3,972
		H. A.	..	2,052
		Total	15,161	24,018
		Deduc:—Expected Savings		5,000
		Total	15,161	19,018
		(a-7)— <i>3rd Golconda Lancers.</i>		
81	81	Officers.—Q. Lt.-Col. 1 (1,250-1,600), Second Commander Major 1 (800-1,100), Squadron Commander Captain Major 4 (800-1,100), Capt. Q.-M. and Adjutant 2 (500-700), Lt. Signal Officer 1 (425, Average) Lt. Squadron Officer 4 (425), Average Risaldar Major 1 (250-300), Risaldaran 6 (150-200), Jamadar 10 (115-150), Jamadar H.C. 1 (125-200)	87,827	1,45,598

APPENDIX—A.

Number		Description	Amount	
1857 F.	1858 F.	19.—MILITARY—(contd.)	Accounts 1856 F.	Estimate 1858 F.
421	421	<i>Forces.</i> —Dafadaran 45 (45-80), Dafadar Clerk 9 (55-125), Lance Dafadar 30 (45-55), A. L. Dafadar 16 (35-45), Sawars 317 (35-45), Trumpeters 4 (35-45)	1,08,937	2,32,754
220	220	<i>Non-Combatant Clerk.</i> —Sharoff 1 (40-50), Kazi 1 (55-125), Blacksmith 1 (30), Cobbler 2 (25), Saddlers 3 (25), Cooks 16 (23-5-4), Syces 160 (23-5-4), Water Carrier 8 (23-5-4), Tendel 1 (23-5-4), Bellow Boy 1 (23-5-4), Sweeper 1st grade 8 (23-5-4), Sweeper 2nd grade 8 (23-5-4), Hammerman 1 (23-5-4), Khalasies 8 (25), Tailor 1 (25).	37,181	68,057
		<i>Allowances.</i> —Regimental Allee. Ward Major 1 (20), Jamadar Q.-M. 1 (20), Intelligence Jamadar 1 (20), Regimental Dafadar 4 (7), 1 (10), Regimental Q.-M. Dafadar 1 (10), Squadron Dafadar Major 4 (7), Squadron Q.-M. Dafadar 4 (7), Extra duty pay:—Jamadar H.C. 1 (30), Dafadar Clerk 3 (22-8-0), Dafadar Clerk 1 (15), Dafadar Clerk 5 (10), Trade working Allee:—Dafadar Armourer 1 (25), Farrier Major 1 (15), Farriers 8 (10), C. Dafadar 1 (10) Signal Dafadar 1 (10), Dafadar Trumpet Major 1 (10), Intelligence Dafadar 1 (10), Signal L.D.R. 2 (7), L. Dafadar Police Regiment 1 (5), Trumpeter 4 (5), Asstt. Armourer 1 (20), Motor Mechanic 1 (31-11-0 Av), Farrier 12 (10), Saddler 1 (12-8-0, Av.) Saddlers tray makers 1 (12-8-0, Av.) Motorcycle Orderly 8 (10), Intelligence 4 (5), Signal 15 (5), Regiment Police 2 (5), Driver and motor Mechanic 7 (30-13-0, Av.) M.T. Driver 9 (10), Rank pay:—Dafadar 54 (15), L. Dafadar 30 (10), A.L. Dafadar 16 (5), Clothing Allee. S.C.O.s. 18 (3), others 421 (2), Miscellaneous Allee. Cobbler 2 (3), Tailor 1 (5), Ration Allee. for non-Combatant Employers Cobbler 2 (3), Tailor 1 (3), Saddler 8 (3), Cook 16 (3) Sweeper 1st. Grade 8 (3), Watermen 8 (3) H. A. (42,408). P. A.	1,28,828	40,487 42,408
		Total	3,62,268	5,24,804
		Deduct:—Expected Savings	..	1,05,000
		Total	3,62,268	4,19,804
		(a-8)—Nizam's Bodyguard		
10	38	<i>Officers.</i> —Command Officer Lt.-Col. (1,150-1,500), Second in Command Major 1 (700-1,000), Adjutant and Q. M. Captain 2 (450-600), Squadron Command Captain 4 (450-600), Squadron Officer Lt. 4 (350-400), Signal Officer Lt. 1 (350-400), A.D.C. Lt. 2 (350-400), Risaldar Major 1 (200-250), Risaldaran 6 (125-180), Jamadar H.C. 1 (125-200), Jamadar 10 (95-135)	30,635	1,81,813
188	421	<i>Forces.</i> —Dafadar Clerk First Rate (3), Second Rate (1), Third Rate (5), Total 9 (55-125), Dafadar 45 (50-75), L. Dafadar 30 (40-50), A.L. Dafadar 16 (30-40), Trumpeters 4 (30-40), Sawars 317 (30-40)	38,554	2,08,034
76	220	<i>Non-Combatant Employees.</i> —Kazi 1 (55-125), Sharoff 1 (40-50), Cobblers 2 (25), Tailor 1 (25), Saddlers 3 (25), Blacksmith 1 (30), Cooks 16 (23-5-0), Syces 160 (23-5-0), Water Carrier 8 (23-5-0), Tendel 1 (23-5-0), Bellow Boy 1 (23-5-0), Sweepers First and Second Rate 16 (23-5-0), Hammerman 1 (23-5-0), Khalasies 8 (25).	14,791	62,998 8,977
..	11	<i>Sanitation Pool.</i> —Labr. 1 (23-5-0), Rat Catcher 2 (23-5-0), Dry Swp. 8 (23-5-0). <i>Allowances.</i> —A.D.C. Allee. 2 (125), Local Allee. 1 (50), W. Major Jamadar 1 (20), Intelligence Jamadar 1 (20), Q. M. Jamadar 1 (20), Jamadar H.C. 1 (30), Regimental Jamadar Major 1 (10), Regimental Q.-M. Dafadar 1 (10), Squadron Dafadar Major 4 (7), Squadron Q.-M. Dafadar 4 (7), Intelligence Dafadar 1 (10), E.D. Pay Dafadar Clerk First Rate 3 (22-8-0), Second Rate 1 (15), Third Rate 5 (10), Armourer Dafadar 1 (25), Farrier Major 1 (15), Farrier Dafadar 3 (10), Mess Dafadar 1 (10), Signal Dafadar 1 (10), Trumpeter 1 (10), L. Dafadar Signal 2 (7), Police L. Dafadar 1 (7), Trumpeter 4 (5), Motor Mechanic 1 (31-11-0, Av.) Assistant Armourer 1 (20), Farriers 12 (10), Saddlers 1 (12-8-0, Av.) Saddle-tray maker 1 (12-8-0, Av.) Motorcycle Orderly 8 (10), Intelligence 4 (5), Signallers 15 (5), Regimental Police 2 (10), Officer Mess Orderly 1 (10), Driver Mechanic and Motor Mechanic 7 (30-13-0), Driver 9 (10), Rank Pay 54 (15), 30 (10), 16 (5), Clothing S.C.O. 18 (3), others 421 (2), Miscellaneous Allee. for Non-Combatant Employees-Cobblers 2 (3), Tailors 1 (5), Ration Allee. for Non-Combatant employees Cobblers 2 (3), Tailor 1 (3), Saddlers 3 (3), Cooks 16 (3), Water Carriers 8 (3), Sweepers First Class 8 (3) H. A. (48,068).. P. A.	52,637	44,015 48,068
		Total	1,36,667	4,98,005
		Deduct:—Expected Savings	..	1,03,000
		Total	1,36,667	3,90,005

APPENDI X—A

Number		Description	Amount	
1957 F.	1958 F.	19.—MILITARY (contd.)	Accounts 1956 F.	Estimate 1958 F.
48	48	(a-9)—Hyderabad Cavalry Training Centre. <i>Officers.</i> —Commanding Lt.-Col. 1 (1,250-1600), Second in Command Major 1 (800-1,100), Adjutant Captain 1 (500-700), Wing Command Major 2 (800-1,100), Asstt. Wing Command Capt. 2 (500-700), Training Adjutant Capt. 2 (527), A and Q Officers Capt. 1 (527), Sub. 1 (387-8-0), Technical Officer Sub. 1 (387-8-0), Squadron Commander Capt. 2 (500-700), Capt. or Sub 4 (527), Sub. 2 (387-8-0, Average), Sub. 2 (387-8-0, Average) Risaldar Major 2 (250-300), Risaldar T.B. leader 5 (150-200), Jamadar 7 (115-150), Technical Jamadar 1 (115-150), Ward Major Jamadar 2 (115-150), Q. M. Jamadar 2 (115-150), Education Jamadar 2 (115-150), Jamadar Foreman 1 (115-150), Jamadar Transport 1 (115-150), Jamadar Head Clerk 3 (125-200)	1,12,176	2,15,465
1,188	1,188	<i>Forces.</i> —Dafadar Clerk 17 (55-125) Dafadar 91 (55-80), Lance Dafadar 121 (45-55), Bugle man 6 (35-45), Sawars 306 (35-45), Recruits 642 (35-45)	2,77,015	6,41,271
189	189	<i>Non-Combatant Employees.</i> —Fitting Duties 28 (25), Kazi 2 (55-125), Charge hand 1 (168), Electrician 1 (30), Filter 2 (30), Tailor 5 (25), Cobbler 6 (25), Saddler 2 (25), Syces 75 (23-5-0), Cooks 29 (23-5-0), Water Carrier 16 (23-5-0), Sweeper 16 (23-5-0), Sharoff 2 (40-50), Ironsmith 1 (30), Bellow Boy 1 (23-5-0), Hammerman 1 (23-5-0), Tandel 1 (23-5-0) <i>Allowances.</i> —Headquarters :—Jamadar Clerk 1 (30), Dafadar Clerk First Class 1 (22-8-0), Second Class 1 (15), Third Class 1 (10), Provost Dafadar 1 (7), Trumpet Major 1 (10), C.T. Wing :—Jamadar Q. M. 1 (20), Jamadar Clerk 1 (30), Transport Jamadar 1 (20), Uniform Major Jamadar 1 (20), Education Jamadar 1 (20), Dafadars :—Regimental Dafadar Major 1 (10), Regimental 1 (10), Squadron Dafadar Major 2 (7), Squadron Q. M. Dafadar 2 (7), Squadron Dafadar Major or Squadron Q. M. Dafadar 1 (7), Transport Dafadar 1 (10), Motor Mechanic 1 (31-11-0), Dafadar Clerk First Class 2 (22-8-0), Second grade 2 (15), Third grade 2 (10), Techn. Storeman 5 (15), Driver 2 (10), Instructor 27 (15), Armourer 1 (25), Mess 1 (10), Lance Dafadar :—Provost 1 (7), Pay 4 (5), Motor Mechanic 2 (31-11-0), Av. Driver 7 (10), Instructor 53 (10), Trumpet 1 (5), Farrier 1 (10), Sawars :—Driver 78 (10), Farriers 4 (10), Provost 5 (5), Motor Mechanic 4 (31-11-0), Carpenter 2 (20, Av.) Equipment, Repairs 2 (10), Trumpet 3 (5), Asstt. Armourer 1 (20), Salatory maker 1 (12-8-0), T.T. Wing Q. M. Jamadar 1 (20), Jamadar Clerk 1 (30), Education Jamadar 1 (20), Q. M. Jamadar Technical 1 (20), Jamadar Foreman 1 (31-11-0), Uniform Major Jamadar 1 (20), Dafadars :—Regimental Dafadar Major 1 (10), Regimental Q. M. Dafadar 1 (10), Squadron Dafadar Major 2 (7), Squadron Q. M. Dafadar Major 2 (7), Squadron Dafadar Major or Squ. Q. M. Daf. Major 1 (7), Transport Dafadar 1 (10), Dafadar Clerks First Class 2 (22-8-0), Second Class 2 (15), Third Class 4 (10), Tech. Storeman 6 (15), Squ. Q. M. Daf. Tech. 1 (7), Divers 2 (10), Motor Mech. 1 (31-11-0), Inst. 16 (15), Mess 1 (10), Armourer 1 (25), Lance Dafadar :—Provost 1 (7), Pay 4 (5), Trumpet 1 (5), Motor Mech. 1 (31-11-0), Av. Divers 6 (10), Armourer 1 (20), Instructor 29 (10), Sawar Driver 55 (10), Provost 6 (5), Motor Mech. 4 (31-11-0), Carpenter 2 (20), Av. Equipment Repairer 1 (10), Trumpeter 3 (5), Asstt. Armourer 1 (20), Fitters 3 (31-11-0, Av.) Electrician 4 (31-11-0), Instrument Mech. 1 (31-11-0), Clothing 26 (3), 1,188 (2); Rank Pay 108 (15), 121 (10) <i>Allowances.</i> —Non-Combatant Employees :—Miscellaneous 5 (5), 6 (3), Elect. 1 (31-11-0, Av.) Fitters 2 (31-11-0), Ration Allow. non-Combatant Employees Tailor 5 (3), Cobbler 6 (3), Saddler 2 (3), Cooks 29 (3), Sweeper 16 (3), Water Carrier 16 (3), H. A. (86,424 yearly)	85,628	57,955
		Total	5,18,110	11,27,405
		Deduct:—Expected Savings	..	2,38,000
		Total	5,18,110	8,89,405
—	2	(A-10) Head quarters Household Brigade. <i>Officers.</i> —Brig 1 (2,000), Brig. Maj. 1 (800, 1,100)	..	85,960
—	8	<i>Civil Establishment.</i> —Suptd. Clerk First Class 1 (200-375), Second Class 1 (125-200), Third grade 6 (55-125)	..	7,860
	2	<i>Menials.</i> —Peons 2 (25-30)	..	600
		<i>Allowances.</i> —H.A. (Subject to the condition that the incumbents are not provided with free quarters)	..	768
		Total	..	45,188
		Deduct :—Expected Savings	..	9,000
		Total	..	86,188

APPENDIX—A.

Number		Description	Amount	
1357 F.	1358 F.		Accounts 1856 F.	Estimate 1858 F.
19.—MILITARY.—(contd.)				
11	11	(A-11) B. Battery (Field Artillery). Non-Combatant Employees.—1 (23/5), 10 (23/5), to be retrenched when vacancy occurs Allowances. H.A. (660) Yearly	10,994 4	8,077 660
		Total	10,998	8,737
		Deduct: Expected Savings . . . . .	..	500
		Total	10,998	8,237
7	7	(A-12) Hyderabad Artillery Training Centre. Officers.—Commanding officer Major 1 (800, 1,100), Sect. officer Lt. 2 (400-450), Subedar 1 (150-200), Jamadar 3 (115-150)	18,423	29,215
188	188	Forces.—Hav. 9 (55-80), Hav. Clerk 13 (55-125) Naik 12 (45-55), Lance Naik 5 (35-45), Trumpeter 2 (35-45), Gunner and Driver 30 (35-45), Recruits 117 (35-45)	37,566	1,05,290
34	34	Non-Combatant Employees.—Cobbler 2 (25), Tailor 1 (25), Carpenter, 1 (28/5) Cooks 5 (23/5), Water Carrier 4 (23/5), Sweeper 6 (23/5), Mess Cooks 3rd. Class 2 (25), Barber 2 (23/5), Washerman 2 (23/5), Fitting duties 4 (25), Shoroff 1 (40-50), Khalasi 4 (26/11) Allowances—Regimental Allee. uniform Jamadar Major 1 (20), Jamadar Instructor 2 (25), Battery Hav. Maj. 1 (10), Battery Q. M. Havl. 2 (7), Havl. Inst. 4 (15), Pay Naik 1 (5), Naik Inst. 4 (10). Extra duty pay:—Hav. Clerk First Class 3 (22/8) Second Class 3 (15), Third Class 7 (10) Technical Allowance:—Education Havl. 1 (10), Signal Hav. 1 (10) Signal Naik 2 (7), Education Naik 1 (10), Signal Sepoys 25 (5), Motor Mech. 1 (31/11), Driver Mech. 2 (13-11-0) Driver M. T. 6 (10) Driver 14 (10), Signal lance Naik 1 (5), Fitter Gun 2 (45) Av. Fitter M. V. 2 (45 Avr.) Ammunition W.A. 15 (31/11), Eqpt. repairer 1 (10) Rank Pay:—Hav. 22 (15), Naik 12 (10), L. Naiks 5 (5) Clothing Allowance 4 (8) 188 (2), Misce. Allee. Tailor 1 (5), Cobbler 2 (3), Ration Allee. non-combatant 3 (17) H. A. (12,884) P.A.	7,860	10,196
		Total	41,674	29,291
		Deduct: Expected Savings . . . . .	..	12,884
		Total	1,05,023	1,86,973
		Deduct: Expected Savings . . . . .	..	37,000
		Total	1,05,023	1,49,973
2	2	(A-13) Hyderabad Saluting Battery. Officers.—Risaldar Major 1 (200-250), Jamadar 1 (95-135)	4,230	4,244
16	16	Forces.—Dafadar 2 (50-75), 2 (30-40), Golasdas 12 (30-40)	3,686	7,686
49	49	Menials.—Cook 1 (23-5-0), Fatihmen 2 (23-5-0), Scavenger 2 (23-5-0), Syees 1 (23-5-0), Hammerman 1 (23-5-0), Syees to be retrenched when vacancy occurs 42 (23-5-0), Allowances—Personal clothing 2 (3), 16 (2) Ration Allee. N.C.O's Followers 5 (3) Technical Allowances—Farrier Allee. 1 (10), Rank Pay Dafadar 2 (15), Asst. Lance Dafadar 2 (5) H. A. (4,272) P.A.	7,969	18,708
		Total	5,053	1,283
		Deduct: Probable Savings . . . . .	..	4,272
		Total	20,988	31,096
		Deduct: Probable Savings . . . . .	..	6,000
		Total	20,988	25,096
8	8	(A-14) Headquarters Nazam Brigade. Officers.—Brig. Com. 1 (2,000), Brig. Maj. 1 (800-1,100), Staff Capt. 1 (500-700)		48,961
8	8	Establishment.—Civil First Grade Clerk 1 (200-375), Second Grade 2 (125-200), Third Grade 5 (55-125)		10,248
4	4	Menials.—Peons 2 (25-30), Farrash 1 (20-25), Scavenger 1 (20-25)		1,128
		Allowances.—H. A. (1,188) P.A.		1,188
		Total		56,525
		Deduct. Expected Savings		11,000
		Total		45,525

APPENDIX—A.

Number		Description	Amount	
1857 F.	1858 F.		Accounts 1856 F.	Estimate 1858 F.
		19.—MILITARY—(contd.)		
		<i>(A-15) First Nazm Infantry.</i>		
	31	Officers.—O.C. Lt. Col. 1 (1,150-1,500), Second Com. Maj. 1 (700-1,000), Adju. Captain 1 (450-600), Co. Com. Capt. 4 (450-600), Q. M. Captain 1 (450-600), Co. Off. (Sub. Lt.), 1 (337-8) Av. Subedar 4 (125-180), Subedar Maj. 1 (200-250), Jam. H. C. 1 (125-200), Jamadar 16 (95-185)		1,08,084
	738	Forces.—Hav. clerk 2 (55-125), Havl. 39 (50-75) Naik clerk 2 (40-50), Naik 41 (40-50), L. Havl. 3 (40-50), Sepoyes, Clerk 4 (30-40), Trumpeter 11 (30-40), L. Naik 22 (30-40), Sepoyes 614 (30-40)		3,40,789
	73	Non Combatant Employees.—Shroff 1 (40-50 Av.) Ironsmith 1 (30), Carpenter 1 (28-5-4), Khalasi 8 (25), Bellow Boy 1 (23-5), Water Carrier 10 (23-5), Washerman 10 (23-5), Barbers 10 (23-5), Cooks 16 (23-5), Syce 4 (23-5), Hammerman 1 (23-5), Sweeper 10 (23-5)		21,005
		Allowance.—E. D Pay Jam. Clerk 1 (30), Jam. Adju. 1 (20), Jam. Q. M. 1 (20), Jam. Adju. 1 (20), B. N. Havl. Major 1 (10), B. N. Q. M. Havl. 1 (10), Drill Havl. 1 (10), Pay Havl. 5 (5), Co. Havl. Major 5 (7), Co. Q. M. Havl. 5 (7), Sig. Havl. 1 (10), Armourers Havl. 1 (25), Adju. Havl. 1 (10) Havl. Bandman 1 (15), Havl. Clerk 2 (22-8), Drill Naik 2 (10), Sig. Naik 2 (7), Band Naik 1 (10), Adju. Naik 6 (5), Naik Clerk 2 (15), Bugle Maj. 1 (10), Trumpeter 10 (5), Drill L. Naik 4 (10), Asst. Armo. Sepoy 2 (20), Rank Pay Hav. 41 (15), L. Havl. 3 (15), Naik 48 (10), L. Naik 22 (5), Clothing Allee. S. C. O's 22 (3), Others 738 (2), Ration Allee. non combatant employees W. Carrier 10 (3) Cooks 16 (3)		44,268
		H. A. (52,848) Yearly		52,848
		Total		5,66,944
		Deduct. Expected Savings		1,13,000
		Total		4,53,944
		<i>(A-16) Second Nazm Infantry.</i>		
	31	Officers.—O.C. Lt. Col. 1 (1,150-1,500), Sec. in Com. Maj. 1 (700-1,000), Adj. Capt. 1 (450-600), Co. Com. Capt. 4 (450-600), Q. M. Capt. 1 (450-600), Co. Officer (Sub. Lt.), 1 (337-8, Av.) Sube. 4 (125-180), Sube Maj. 1 (200-250), Jam. H. C. 1 (125-200), Jam. 16 (95-185)		1,08,084
	738	Forces.—Havl. Clerk 2 (55-125), Havl. 39 (50-75), Naik Clerk 2 (40-50), Naik 41 (40-50) L. Havl. 3 (40-50), Sepoyes Clerk 4 (30-40), Trumpeter 11 (30-40), L. Naik 22 (30-40), Sep. 614 (30-40)		3,40,789
	73	Non. Combatant Employees.—Shroff 1 (40-50), Av Ironsmith 1 (30), Carpenter 1 (28-5-4), Khalasis 8 (25), Bellow boy 1 (23-5-0), Water carrier 10 (23-5-0), Washermen 10 (23-5-0), Barbers 10 (23-5-0), Cooks 16 (23-5-0), Syces 4 (23-5-0), Hammermen 1 (23-5-0), Sweepers 10 (23-5-0).		21,005
		Allowances.—E.D. pay Jamadar clerk 1 (30), Jamadar Adjutant 1 (20), Jam. Q. M. 1 (20), Jam. Adju. 1 (20), B. M. Havaladar Major 1 (10), B.N.Q.M. Haval. 1 (10), Drill Haval. 1 (10), Pay Havl. 5 (5), Co. Havl. Maj. 5 (7), Co. Q. M. Hav. 5 (7), Sig. Hav. 1 (10), Armourer Hav. 1 (25), Adju. Hav. 1 (10), Hav. Band man 1 (15), Hav. clerk 2 (22-8-0), Drill Naiks 2 (10), Signal Naik 2 (7), Band Naik 1 (10), Adju. Naik 6 (5), Naik clerk 2 (15), Bugle Maj. 1 (10), Trumpeters 10 (5), Drill L. Naiks 4 (10), Signal Sepoyes 37 (5), Band man 16 (5), Sepoyee clerks 4 (10), Asst. Armourers Sepoyee 2 (20), Rank pay.—Havl. 41 (15), L. Hav. 3 (15), Naik 48 (10), L. Naiks 22 (5), Clothing allee. for S.C. O'S. 22 (3), Others 738 (2), Ration Allee. for Non Combatant Employees Water Carriers 10 (3), Cooks 16 (3).		44,268
		H. A. (52,848) yearly		52,848
		Total		5,66,944
		Deduct: Expected savings		1,13,000
		Total		4,53,944
		<i>(A-17) Fourth Battalion Golconda Infantry.</i>		
26	31	Officers.—Commander Officers Lt. Col. 1 (1,150-1,500), Co. Com. Major 1 (700-1,000), Second in Com. Maj. 1 (700-1,000), Co. Com. Maj. 1 (700-1,000), Adju. Capt. 1 (450-600), Co. Officer Capt. 1 (450-600), Co. Com. Capt. 1 (450-600), Quarter-Master Capt. 1 (450-600), Co. Com. Lt. 1 (350-400), Co. Com. Sec. Lt. 1 (300), Sube. Maj. 1 (200-250), Subedars 9 (125-180), Jam. H. C. 1 (125-200), Jam. 10 (95-185)	58,012	1,20,541

APPENDIX—A.

Number		Description	Amount	
1857 F.	1858 F.		Accounts 1856 F.	Estimate 1858 F.
		19.—MILITARY—(contd.)		
		<i>Fourth Battalion Golconda Infantry—(contd.)</i>		
672	818	<i>Forces.</i> —H.C. 2 (55-125), Havl. 40 (50-75), Batl. Q.M. Havl. 1 (50-75), Naik Clerks 2 (40-50), Naiks 46 (40-50), Trumpeters 12 (30-40), Musicians 27 (30-40), Soldier Clerk 1 (30-40), Sepoy 686 (30-40), Serg. 1 (105-125)	1,21,447	3,77,360
66	78	<i>Non-Combatant Employees.</i> —Kazi 1 (55-125), Shroff 1 (40-50), Khalasi 8 (26-11-0), Tendal 1 (23-5-0), Blacksmith 1 (30), Cobbler 1 (25), Carpenter 1 (28-8-0), Hammerman 1 (23-5-0), Bellow-boy 1 (23-5-0), W. carrier 10 (23-5-0), Washermen 10 (23-5-0), Cooks 16 (23-5-0), Barbers 10 (23-5-0), Syces 4 (23-5-0), Scavengers 12 (23-5-0)	5,204	23,405
		<i>Allice.</i> —Reg. Allee. Jam. Adju. 1 (20), Jam. Q.M. 1 (20), Reg. Havl. Maj. 1 (10), Battalion Q.M. Havl. 1 (10), Co. Havl. Maj. 5 (7), Co. Q.M. Havl. 5 (7), Pay Havl. 5 (5)		
		<i>Add. Company.</i> —Co. Havl. Maj. 1 (7), Co. O.M. Havl. 1 (7), Pay Havl. 1 (5), Technical & Trade allee:—Trained Jam. 1 (20), Trained Dafadar 1 (10), Havl. Armourer 1 (25), Trumpet Maj. 1 (10), Trumpeter 11 (5), Assistant Armourer 1 (20), P.T. Inst. 5 (10), Peshi Guard Allee. 62 (10), Musician 27 (5), Farrier 2 (10), Intelligence 4 (5), Ar. Extra Duty pay:—Jam. H.C. 1 (30), Dafadar Clerk 1st Class 2 (22-8-0), 2nd Class 2 (15), 3rd Class 1 (10), Rank pay Havl. 41 (15), Havl. Clerk 2 (15), Naik 48 (10), Clothing 21 (3), 818 (2), <i>Miscel.</i> —Cobbler 1 (3), Ration allee. non-combatant cobbler 1 (3), Cook 16 (3), W. carrier 10 (3)	84,203	50,184
		H.A. (57,792) yearly		57,792
		Total	2,18,956	6,29,282
		<i>Deduct:—Expected savings</i>		1,55,000
		Total	2,18,956	4,74,282
		(a-17)-a-Peshi Guard Unit under Fourth Golconda Infantry		
32	32	<i>Forces.</i> —Daft. 2 (55-80), Lan. Daft. 4 (45-55), Sawars 26 (35-45)		17,000
		<i>Allowances.</i> —Peshi Guard Allee. 32 (10), Clothing Allee. 32 (2), Rank Pay Daft. 2 (15), Lan. Daft. 4 (10)		5,448
		H.A. (1,968) P.A.		1,968
		Total		24,416
		<i>Deduct:—Expected savings</i>		5,000
		Total		19,416
		(a-18) Infantry Training Centre.		
41	41	<i>Officers.</i> —Commanding officer Lt.-Col. 1 (1,250.-1,600), Sec. Com. Maj. 1 (800-1,100), Adj. Capt. 1 (500-700), Training Adju. Capt. 1 (500-700), Q.M. Capt. 1 (500-700), Company Com. Capt. 5 (500-700), B.T. Officer 1 (387-8-0), Av. Second-in-Com. Sub. 1 (387-8-0), Av. D.M. Off. Sub. 1 (387-8-0), Av. W.T. Off. Sub. 1 (387-8-0), Co. Sub. 1 (387-8-0), Jam. 18 (115-150), Sub. Maj. 1 (250-300), Sub. 7 (150-200)	64,816	1,64,761
1,848	1,287	<i>Forces.</i> —Havl. 46 (55-80), Havl. Clerk 29 (55-125), Naik 60 (45-55), Lance Naik 84 (35-45), Sepoys 155 (35-45), Trumpeter 4 (35-45), Recruit 900 (30-45)	5,89,293	6,77,479
148	148	<i>Non-Combatant Employees.</i> —Cooks 30 (23-5-0), Waterman 30 (23-5-0), Scavenger 29 (23-5-0), Barber 16 (23-5-0), Washermen 16 (23-5-0), Syces 6 (23-5-0), Tailor 4 (25), Cobbler 8 (25), Waiter 2 (25), Mess Cook 2 (25)	18,708	40,825
		<i>Allice.</i> —Jam. Adju. 1 (20), Q.M. Jam. 1 (20), Trained 1 (20), Educated 1 (20), Sub. Clerk 1 (30), Havl. Centre Havl. Maj. 1 (10), Q.M. 1 (10), Co. Havl. Maj. 6 (7), Q.M. 6 (7), Educated 3 (10), P.T. 3 (15), Trained 1 (15), Clerk Ist Class 2 (22-8-0), 2nd class 9 (15), 3rd grade 12 (10), Recruit class 6 (10), Provost 1 (7), Armourer 1 (25), Mess 1 (10), Signal 1 (10), M.T. 1 (10), Driv. Mech. 1 (30), Av. Inst. 17 (15), Naiks Trained 4 (5), P.T. 4 (10), Provost 1 (7), Trumpeter Maj. Naik 1 (10), Pay 5 (5), Training 1 (10), Signal 1 (7), Inst. 48 (10), Lan. Naik Training 9 (5), P.T. 9 (10), Admist. 9 (5), Motor Sec. 1 (10), Driv. Meh. 3 (30), Av. Inst. 49 (10), Sepoys Provost 6 (5), Equipment and repair 1 (10), Carpenter 2 (20), Av. Driv. M.T. 5 (10), Driv. Mech. 1 (30), Av. Trump. 4 (5), Mess orderly 1 (10), Asst. Armourer 2 (20), Recruit Signal 16 (5), M. S. 12 (10), D. & M. Sec. 24 (30), Cooks 5 (5), Tailor 1 (17-8-0), Av. Cobbler 1 (12-8-0), Rank Pay 75 (15), 69 (10), 84 (5), Clothing Allee. 26 (3)		

APPENDIX--A.

Number		Description	Amount	
1857F.	1858F.	19. -MILITARY.—(contd.)	Accounts 1856 F.	Estimate 1858 F.
		(a-18) <i>Infantry Training Centre—(contd.)</i>		
		1,287 (2), Misc. Cobbler 8 (3), Tailor 4 (5), Ration Allee. Non combatant 30 (3), W. Carrier 30 (3), Sweeper 29 (3), Tailor 4 (3), Cobbler 8 (3), Mess Cook 2 (3).	60,958	1,05,660
		H.A.—(9,91,880) yearly		91,380
		Total	7,88,770	10,79,608
		Deduct :—Expected Savings		2,68,000
		Total	7,88,770	8,11,608
		(a-19) <i>Nizam Mahboob Forces.</i>		
44	51	Officers.—O.C. Command (Lt. Col.) 1 (1,150-1,500), Maj. Sec. in Com. 1 (700-1,000), Major 3 (700-1,000), Capt. 2 (450-600), Lt. 2 (350-400), Sub. Maj. 1 (200-250), Subedar 11 (125-180), Jam. 22 (95-135), Jam. H.C. 1 (125-200), 2nd Lt. 1 (800), Subedar 1 (125-180), Jam. Plat. Com. 4 (95-135), Jam. Supernumerary 1 (95-135)	59,888	1,52,154
1,021	1,217	Forces.—Drill Serg. 1 (105-125), Havl. Clerk 5 (55-125), B.M. Havl. Maj. 1 (50-75), Q.M., R.M. Havl. 1 (50-75), B.K. S. Dress Havl. 2 (50-75), Pay Havl. 10 (50-75), Havl. 45 (50-75), Band Serg. 1 (105-125), Naik 82 (40-50), Trumpeters 10 (30-40), Sepoys 838 (30-40), Musician 25 (30-40), Havl. 11 (50-75), Naiks 16 (40-50), L. Naik 16 (30-40), Trump. 2 (30-40), Sepoys 151 (30-40)		
82	92	Non-combatant Employees.—As recommended by the Pay Commission Muftees post has been retrenched. Muftee 1 (55-125), Shroff 2 (40-50), Blacksmith 1 (30), Carpenter 1 (28-5-0), Tailor 1 (25), Cobbler 1 (25), W. Carrier 22 (23-5-0), Signal girls 2 (23-5-0), Syces 4 (23-5-0), Tenda 1 (23-5-0), Khalasi 11 (25), Washermen 11 (23-5-0), Barbers 12 (23-5-0), Ham. man 1 (23-5-0), Bellowboy 1 (23-5-0), Sweepers 10 (23-5-0), W. Carrier 2 (23-5-0), Khalasi 2 (25), W. Man 2 (23-5-0), Barbers 2 (23-5-0), Sweepers 2 (23-5-0)	2,12,662	5,09,796
		Allee.—Reg. Allee. Jam. Q.M. 1 (20), Jam. Adju. 1 (20), B.M. Havl. Maj. 1 (10), B.N. Q.M. Havl. 1 (10), Pay Havl. 12 (5), Pay Naik 7 (5), B.T. Allee. 5 (10)	16,909	27,560
		Technical Allee.—E.D.W. Allee. 1 (10), Other 5 (5), Havl. Armourer 1 (25), Asst. Armourer 1 (20), Trumpeter Major 1 (10), Peshi guard Allee. 88 (10), Rank Pay Havl. 70 (15), Naiks 98 (10), L. Naiks 16 (5), Clothing Allee. :—S.C.O.s 10 (3), O.R.S. 1,212 (2), Misc. Allee. :—Tailor 1 (5), Cobbler 1 (3), Life long Allee. for Kazies 1 (25), Asst. 1 (15), 1 (10), allowance to Moallam Ail 1 (10) Rationing Allee. for Non-combatant Employees, Cobbler 1 (3), W. carrier 24 (3), Tailor 1 (3), Education grant (790 yearly).	98,893	72,370
		H.A. (84,648)		84,648
		Total	3,87,797	9,06,528
		Deduct :—Expected Savings		2,25,000
		Total	3,87,797	6,81,528
		(a-20)— <i>Hyderabad Army Transport Company.</i>		
12	12	Officers.—Commanding Officer Major 1 (500), Second-in-Command Capt. 1 (350), Section Officer Lt. 3 (250), Sub-Commissioned Officers :—Risaldar Adjutant 1 (110-4/1-180), Jamadars 5 (70-2/1-80), Jamadar Clerk 1 (65-3/1-80)	16,110	25,982
288	288	Forces.—Dafadars 11 (29), Lance Dafadar 22 (24), Trumpeters 2 (20), Sawars (Driver) 242 (18), Havl. Clerk 3rd Grade 4 (27), 2nd Grade 1 (27), 1st Grade 1 (27)	58,047	64,860
26	26	Menials.—Cobbler and Tailor 2 (15), Washermen 2 (14), Cooks 8 (14), Shroff 1 (30-35), Kazi 1 (30), Water Carrier 4 (14), Barber 4 (14), Sweeper 4 (14) : Allowances.—Commander Allee. 1 (250), 1 (200), 3 (100), Risaldar Adju. 1 (15), 1 (15), 1 (1-15-0 p.d.), 1 (1-8-0 p.d.), 3 (8), 1 (4), 1 (2), P.T. Allee. 2 (2), 2 (4), Allee. Good Conduct 250 Monthly. Extra Allee. for Dafadar Clerk 1 (1), p.d. 4 (0-8-0 p.d.), Mech. Allee. 18 (1-8-0 p.d.), 4 (1) p.d., 1 (1-7-0 p.d.), 1 (0-12-0 p.d.), Clothing Allee. 7 (3), 283 (2), 1 (1-1-0 p.d.), 1 (1-8-6 p.d.), Drivers 97 (5), 4 (2), 89 (3-8-0) Av., Non-Combatant 19 (3), 1 (5)	4,516	4,800
		Total	29,002	42,865
		Total	1,07,675	1,38,457

APPENDIX—A.

Number		Description	Amount	
1857 F.	1858 F.	19.—MILITARY—(contd.)	Account 1856 F.	Estimate 1858 F.
		(a-21)—Hyderabad Army Medical Corps.		
41	60	Officers.—Principal Medical Officer Lt.-Col. 1 (1,250-1600), Second-in-Command Major 1 (800-1,100), Medical Officer Major 6 (800-1,100), Medical Officer Capt. 9 (500-700), Asstt. Surgeon Capt. 20 (500-700), Asstt. Surgeon Second Lt. 5 (400-450), Asstt. Surgeon Second Lt. 9 (400-450), Lady Asstt. Surgeon L.A.S. Capt. 3 (500-700), Second Lt. 1 (400-450), Sub-Commissioned Officer :—Jamadar 5 (115-150)	1,67,893	4,41,694
166	273	Forces.—Warrant Officers (Compounders) 29 (65-115), Dafadar Clerk 7 (55-125) L. Dafadar 14 (45-55), Sawaran 188 (85-45), Female Nursing Staff Matron 1 (250-450), Staff Nurses 2 (125-200), Nurses 7 (85-165), Midwife 25 (80-60)	60,975	1,76,219
..	7	Establishment.—Civilians Supdt. Clerk 1st Grade 1 (200-375), Second Grade 2 (125-200), Third Grade 4 (55-125)	..	9,504
101	170	Non-Combatant Employees.—Kazi 1 (55-125), Shroff 1 (40-50), Chowkidars 9 (25), Peon 2 (25) Av., Cycle Orderly 2 (25) Av., Khallasies 36 (25) Av., Mess 2 (25), Cooks Special 2 (50) Av, Cooks 11 (28-5-4) Av, Wardboy 24 (28-5-4) Av, Washermen 5 (40) Av, Washermen 5 (28-5-4), Barbers 3 (38-5-4) Av, Barbers 2 (28-5-4), Scavenger 12 (38-5-4) Av, Scavengers 5 (28-5-4), Tailors 2 (25), Labours 13 (28-5-4) Av, Kamatans 12 (28-5-4) Av, Artisan 1 (38-5-4), Rat catchers 3 (28-5-4) Av, Sweepers 15 (28-5-4) Av. Water Carrier 2 (28-5-4) Av. Allowances.—Regimental Allee Jamadar Q. M. 1 (20), Q. M. L. Dafadar 1 (7), Inst. Allee. 2 (16-11-0) Av., Military Cross 1 (40. I.G.) Q. M. Field Ambulance Jamadar 1 (20), Extra duty Allee :—Hav. Clerk First Grade 3 (22-8-0), 2nd Grade 2 (15), 3rd Grade 2 (10), Tech. Allee. Storekeeper 3 (12-8-0) L. Dafadar Driver 1 (10), Sepoy Drivers 16 (10), Boarding Allee. 10 (30), Washermen 10 (2-8-0), Uniform Allee. 10 (75) yearly, Clothing Allee. for S.C.O.S. and W.O.S. 34 (3), others 209 (2), Rank Pay Havl. 7 (15), Naiks 14 (10), Misc. Tailor 2 (5), Ration Allee. for Non-combatant Employees Mates 2 (3), Cooks 13 (3), Tailor 2 (3), Artisan 1 (3), Water Carrier 2 (3) H. A. (29,904) yearly	20,469	58,317
		Total	3,33,680	7,30,733
		Deduct :—Expected Savings	..	1,82,000
		Total	3,33,680	5,48,733
		(a-22)—Military Veterinary Service		
6	8	Officers.—Principal Veterinary Officer 1 (1,250-1,600), Resaldar Veterinary 3 (150-200), Jam. Veterinary 2 (115-150), Veterinary Jam. 1 (114), Daf. 1 (48-5-4)	16,868	28,277
20	20	Forces.—Dafadar 5 (55-80), Lance Dafadar 6 (45-55), Sawaran 8 (85-45), Farrier 1 (85-45)	5,074	12,882
1	2	Establishment.—Clerks 2 (55-125), In which one post is for 18 months only	1,612	1,464
16	16	Menials.—Sycces 14 (28-5-0), Cook 1 (28-5-0), Scavenger 1 (28-5-0)	2,827	4,476
		Allowances.—Veterinary Salutri 5 (50), 10 (30), Farrier 1 (10), (Rank Pay Havl. Dafadar 5 (15), Lance Dafadar 6 (10), Clothing Allee. 5 (3), 20 (2), Clothing 1 (3), 1 (2), Ration Allee. Non-Combatant 2 (3) Jam. Veterinary 15 (50), Dafadar 1 (30), H. A. (3,168) yearly	14,470	10,092
		Total	40,851	59,859
		Deduct :—Expected Savings	..	6,757
		Total	40,851	53,102
		(a-23)—Nizamati Cantonment.		
..	2	Officers.—Inspecting Officer Lt.-Col. 1 (1,250-16,00), Engineer 1 (400-600)	..	28,720
..	8	Establishment.—Superintendent 1 (200-375), Stenographer 1 (150-255), Clerks 2 (125-200), Accountant 1 (65-155), Clerk 3rd Grade 3 (55-125)	..	14,452
..	6	Tech. Staff.—Tech. Supdt. 1 (250-450), Overseer 1 (170-250), Sub-overseer 1 (105-165)	..	8,632
..	6	Menials.—Peons 2 (25-30), Kamati 2 (20-30), Peons 2 (30-37½) H. A. (1,908) yearly.	..	2,151
		Total	..	50,863
		Deduct :—Expected Savings	..	10,000
		Total	..	40,863

APPENDIX—A.

Number		Description	Amount	
1857 F.	1858 F.	19.—MILITARY.—(contd)	Accounts 1856 F.	Estimate 1858 F.
		(a-24)—Powder Factory.		
5	5	Establishment.—Manager 1 (166-11-0), Accountant 1 (105), Clerks 2 (55-125)		
		Inst. 1 (60)	4,808	5,924
25	25	Menials.—Carpenter 1 (30-45), Peon 1 (25-30), Powder maker 19 (25-30),		
		Kamatan 4 (15-20)	5,718	8,070
		Allowances.—Officer-in-charge 1 (200), Allee to Powder-maker 1 (5), Head		
		Kamatan 1 (2)	2,424	2,484
		H. A. (2,100) yearly	..	2,100
		Total	12,950	18,578
		Deduct :—Expected Savings	..	2,000
		Total	12,950	16,578
		(a-25)—Workshop.		
11	11	Blacksmith 1 (41-11-0), 1 (38-5-0), 1 (31-11-0), Carpenter 1 (41-11-0),		
		1 (38-5-0), Supervisor 1 (53-5-0), Arms maker 1 (38-5-0), Armourer 1 (28-5-0),		
		Kamati 3 (28-5-0)	2,794	4,389
		H. A. (600) P. A.	..	600
		Total	2,794	4,999
		Deduct :—Expected Savings	..	1,000
		Total	2,794	3,999
		(a-26)—Hyderabad Army Officers School.		
9	10	Officers.—Commanding Officer Col. 1 (1,800), Asstt. Commanding Officer		
		Lt. Col. 1 (1,250-1,600), Major Cadet and Wing 3 (800-1,100), Capt. Cadet		
		wing 4 (500-700), Subedar 1 (150-200)	41,568	1,09,304
55	28	Forces.—Dafadar Havl. 6 (55-80), Lance Dafadar Naik 3 (45-55), Sawaran		
		19 (35-45)	8,668	16,800
1	8	Establishment.—Civilian 1st Grade Clerk 1 (200-375), Second Grade 4 (125-		
		200), 3rd Grade 3 (55-125)	904	10,848
..	40	Menials.—40 (25)	2,165	12,000
		Allowances.—Regimental Allee. Subedar 1 (25), Havl. Major 1 (10), Inst. Allee.		
		Havl. 3 (15), Allee. to Capt. 40 (100), Tech. Allee. Havl. M.T. 1 (10),		
		Sepoys Stores 1 (7), Sepoy Drivers 6 (10), Rank Pay Havl. 6 (15), Naik		
		3 (10), Lance. Naik 1 (5), Naik M.T. 1 (10), Administration 1 (7), Lance		
		Naik 1 (10), Clothing Allee. 1 (8), 28 (2),	17,814	52,416
		House Rent Allowance (5,282) yearly	..	5,282
		Total	70,614	2,06,100
		Deduct :—Expected Savings	..	41,000
		Total	70,614	1,65,100
		(a-27)—Cadets Wing under Hyderabad Army Officers School.		
..	2	Officers.—G.S.O. Capt. 1 (500-700), Q. M. Jamadar 1 (115-150)	..	9,651
..	1	Forces.—Dafadar 1 (55-80)	..	844
..	1	Establishment.—Civil 3rd Grade Clerk 1 (55-125)	..	696
..	8	Non-Combatant Employees.—Barber 1st Rate 5 (30), Cook 1 (25), Sweeper		
		1 (28-5-0), 1 (28-5-0)	..	2,659
		Allowances.—Allee. Cadet 40 (100), Reg. Allee. Jam. Q. M. 1 (20), Rank Pay		
		1 (15), Clothing Allee. 1 (8), 1 (2), Ration Allee. Non-Combatant :—Cook		
		1 (8), Sweeper 1 (8)	..	48,552
		Mess expenses for 40 Cadets	..	78,000
		H. A. (768) yearly.	..	768
		Total	..	1,86,170
		Deduct :—Expected Savings	..	27,000
		Total	..	1,09,170

APPENDIX—A.

Number		Description	Amount	
1857 F.	1858 F.	19.—MILITARY—(contd.)	Accounts 1856 F.	Estimate 1858 F.
		(a-28)—Hyderabad Army Ordnance Depot.		
9	9	Officers.—Chief Ordnance Officer Lt.-Col. 1 (700), Ordnance Officer Capt. 1 (350), 1 (200), Subedar or Jamadar 6 (75)	14,876	20,400
65	65	Forces.—Havl. Clerks 50 (27), Sepoys 15 (15)	20,888	18,900
98	98	N.C.E's.—Shroff 1 (30-35), Tailors 6 (15), Cobbler 4 (15), Carpenter 3 (15), Blacksmith 2 (15), Tinsmith 2 (15), 2 (15), Painter 2 (15), Washermen 2 (14), Barber 2 (14), Watermen 2 (14), Khalasies 60 (15-20), Sweepers 5 (14)	8,575	16,788
		Allowances.—Chief Ordnance officer 1 (250), 2 (100), 6 (25), E. D. Allee. Havl. Clerk 1st Grade 15 (1 p.d.), 35 (0-12-0 p.d.), Clothing Allee. 6 (3), 65 (2), G.C. Pay (100 yearly), Non-Combatant Employees 21 (10), Ration Allee. 7 (3)	27,965	26,904
		NOTE.—Both Jamadars or Subedars may be appointed on these Posts, but in case of appointments of Jamadars, the Salary in the Grade of Jamadar will be permissible.		
		Total	71,804	82,992
		(a-31)—Sanitation Establishment Regular Forces.		
92	92	Menials.—Rat Catchers Male 18 (28-5-0), Sweepers 15 (28-5-0), Scavengers 59 (28-5-0)	16,821	25,737
		H. Rent A. (5,520) P. A.	..	5,520
		Total	16,821	31,257
		Deduct.—Expected Savings	..	3,000
		Total	16,821	28,257
		(a-32)—Line Sanitation Establishment for Nazm Line.		
9	9	Menials.—9 (28-5-0)	1,614	2,518
		House Rent (540) P. A.	..	540
		Total	1,614	3,058
		Deduct.—Expected Savings	..	1,000
		Total	1,614	2,058
		(a-36)—Army Provost Detachment.		
..	2	Officers.—Provost Marshal Major 1 (800-1,100), Jamadar 1 (115-150)	..	13,611
..	42	Forces.—Dafadar Q. M. 1 (55-80), Dafadar 2 (55-80), Daf. Clerk 1 (55-125), Lance Dafadar M. T. Driver 2 (45-55), Lance Daf. 4 (45-55), A. L. Dafadar 30 (35-45), Sawar Orderly 2 (35-45)	..	23,141
..	8	Menials.—Non-Combatant Cooks 2 (28-5-0) Water Carrier 2 (28-5-0), Sweeper 2 (28-5-0), Washerman 1 (28-5-0), Barber 1 (28-5-0)	..	2,240
		Allowances.—Regimental Allee. Dafadar Q. M. 1 (7), Technical Allee. Jam. 1 (30), Dafadar 2 (15), Lance Dafadar 4 (15), Lance Dafadar Driver M.T. 2 (10), Acting Lance Dafadar 30 (10), Extra (duty Pay Dafadar Clerk 1 (22-8-0), Rank Pay Dafadar 4 (15), Lance Dafadar 6 (10), Assistt. Lance Dafadar 30 (5), Clothing Allee. 1 (3), 42(2) Ration Allee. Non-combatant 6 (8)	..	10,184
		House Rent (3,240) P.A.	..	3,240
		Total	..	52,366
		Deduct.—Expected Savings	..	11,000
		Total	..	41,366
		(a-37)—Child Welfare Centre (1).		
..	1	Establishment.—Health Visitor 1 (105-205)	..	1,260
..	5	Menials.—Mid-wife 1 (30-50), whole-time Midwife 1 (25-30), Peon 1 (25-30)	..	1,092
		Scavenger 1 (8), Washerman 1 (3)	..	824
		House Rent (324) P. A.	..	..
		Total	..	2,676
		Deduct.—Expected Savings	..	500
		Total	..	2,176

APPENDIX—A.

Number		Description	Amount	
1357 F.	1358 F.		Accounts 1356 F.	Estimate 1358 F.
19.—MILITARY.—(contd.)				
		(a-37)—Child Welfare Centre (2).		
..	1	Establishment.—Health Visitor 1 (105-205)	..	1,260
..	5	Menials.—Midwife 1 (30-50), whole-time Midwife 1 (25-30), Peon 1* (25-30), Scavenger 1 (8), Washerman 1 (8)	..	1,092
		House Rent (324) P.A.	..	824
		Total	..	2,676
		Deduct :—Expected Savings	..	500
		Total	..	2,176
		(a-37)—Child Welfare Centre (3).		
..	1	Establishment.—Health Visitor 1 (105-205)	..	1,260
..	5	Menials.—Midwife 1 (30-50), whole-time Midwife 1 (25-30), Peon 1 (25-30), Scavenger 1 (8), Washerman 1 (8)	..	1,092
		House Rent (324) P.A.	..	824
		Total	..	2,676
		Deduct :—Expected Savings	..	500
		Total	..	2,176
		Total (A)	47,82,584	69,98,296
		(b.)—Irregular Troops.		
		(b-1-a) Nazm Head Quarters.		
5	6	Officers.—Nazim 1 (700-1,500), Special pay 1 (200), General Staff Officer 3rd. Class Captain Major 1 (456-4-0), Dy. Adjut. and Quarter-Master 1 (537-8), Staff Captain 1 (375), Civil Asstt. 1 (400-800), Assistant 1 (300-600) (Tem- porary for one Year only)	28,681	41,805
28	28	Staff.—Supdts. 2 (200-375), Second Grade Clerks 3 (125-200), Third Grade Clerks 18 (55-125)	25,539	22,080
11	18	Menials.—Peons 11 (25-30), Farrash 2 (20-25)	5,027	3,780
		Allowances.—General Staff Officer 1st Class Staff Allowance 1 (100), C.A. 1 (50), Dy. Adjut. and Quarter-Master Staff Allowance 1 (200), C.A. 1 (50), Staff Captain 1 (100), C.A. 1 (50)	5,873	6,600
		Tahrir Sareshtadar.—Narsing Raj 1 (174), Establishment (116), Hari Lal 1 (40), 1 (80), 1 (12)	..	4,464
		House Rent (3,096) P. A.	..	3,096
		Total	65,120	81,825
		(b-1-b)—Accounts Section.		
1	1	Officers.—1 (400-80/1-800)	2,375	7,440
20	20	Establishment.—2 (200-10/1-375), 2 (125-200) Treasurer 1 (125-200), Side Grade 1 (55-125), 11 (55-125), Typist 1 (50-65), Kirdi Navis 1 (55-125), Chithi Navis 1 (55-125)	29,163	23,916
11	11	Menials.—Shroff and Naqdi Navis 7 (40-50), Peons 4 (25-30)	2,891	5,328
		House Rent (2,808) P. A.	253	2,808
		Total	34,682	39,492
		Total (a) and (b)	99,802	1,21,317
		(b-2) Sowars.		
96	97	Officers.—Zaat Jamadars 2 (500), 1 (470), 1 (384-12-0), 1 (311-14-0), 1 (242-8-0), 1 (231-8-0), 1 (242-4-0), 1 (225), 1 (228-12-0), 1 (197-4-0), 1 (192-8-0), 1 (191-4-0), 1 (184), 1 (178-8-0), 1 (175-12-0), 2 (170), 1 (165-8-0), 1 (164-8-0), 1 (143), 1 (141), 1 (140-12-0), 1 (136-8-0), 1 (135), 1 (172-8-0), 1 (122-12-0), 1 (122), 1 (120), 1 (111-8-0), 1 (109), 1 (106-8-0), 1 (105), 1 (98-12-0), 1 (97-12-0), 1 (97-4-0), 1 (93-12-0), 1 (92-12-0), 2 (90), 2 (88-5-0), 1 (83), 1 (75-12-0), 1 (73), 1 (68-4-0), 1 (67-8-0), 1 (66-8-0), 1 (63-4-0), 1 (62-4-0), 1 (60), 1 (59-12-0), 1 (58-8-0), 1 (56-12-0), 1 (56-4-0), 1 (56), 1 (52-4-0), 1 (51-8-0), 1 (50-4-0), 2 (50), 1 (46), 1 (44), 2 (40), 2 (37-12-0), 1 (35), 1 (33-12-0), 1 (33-8-0), 3 (31-4-0), 1 (30), 1 (29-12-0), 1 (29-4-0), 1 (29), 1 (25-4-0), 1 (25), 2 (23-12-0), 1 (22-8-0), 1 (21-12-0), 1 (21), 2 (20-4-0), 3 (20), 1 (19-8-0), 1 (17-12-0), 1 (12), 3 (9), 2 (8)		1,15,671
H-14	H-4	Horse—1 (20), 3 (30)		1,320
		Total Zaat Jamadars	28,316	1,16,991

(b-8)—Arabs.

[illegible]

APPENDIX—A.

Number		Description	Amount	
1357 F.	1358 F.	19.—MILITARY.—(contd.)	Accounts 1356 F.	Estimate 1358 F.
		(b-3) <i>Arabs</i> —(contd.)		
M-8	M-8	<i>Imtiyazi</i> .—1 M (240), 1 M (9)		
H 3	H-1	1 M (105-12-0), 1 M (82), 1 M (20), 1 M (20), Misc. 1 M 1 H (90), 1 M (40-8-0)	25,589	7,287
4	4	Teachers 4 (30)		1,440
4664	4664	<i>Combatants</i> .—Sadar Chaoosh 106 (80), Zail Chaoosh and Katib 318 (65), Mintaf 318 (50), Negros and Arabs 2510 (40), Baraq Bardars 1412 (35)	8,52,660	23,88,440
318	318	<i>Non-Combatant</i> .—Marfanawaz 106 (20-25), Watermen 106 (20-25)	16,884	80,186
		Cooks 106 (20-25)		
		<i>Allowances</i> .—War allowance to Arab Officers 5 (9), 1 (8), 2 (7), 2 (5), 7 (4), 2 (2)		
		Dearness Allowance to Arab Officers 15 (2), Allowance Police Party 2 (10), 6 (7), 6 (4), 74 (2½) P.A. to Sadar Chaoosh 1 (29), 1 (11)	11,608	5,532
		P.A. to Zail Chaoosh and Katib 1 (11)		1,680
		<i>Masqotee Allowance</i> .—Jamadaiian of Arabs 28 (5)		420
		„ „ Intiazians of Arabs 7 (5)		
		Total	9,06,221	25,51,101
		Deduct:—Expected Savings	..	2,53,078
		Total (B-3) Arabs	9,06,221	22,98,023
		(b-4) <i>Line</i> .		
24-M	24-M	<i>Officers</i> .—Kumandans 1 M (455), 1 M (200), 1 M (109), 1 M (77-4-0), 1 M (100), 1 M (60), 1 M (59-12-0), 1 M (50), 1 M (40), 1 M (40), 1 M (88), 6 M (36), 1 M (31), 2 M (27), 1 M (21), 1 M (18-4-0), 1 M (18), Commanding Officer 1 (150)	10,689	20,847
87	87	<i>Establishment</i> .—Clerks 1 (71), 1 (49), 1 (38), 1 (27-4-0), 4 (27), 1 (26-4-0), 1 (2-4-0), 4 (22), 2 (17), 1 (16-12-0), 1 (15), 2 (13-4-0), 1 (18), 5 (12), 1 (11-12-0), 5 (11-4-0), 1 (10-8-0), 2 (10-4-0), 1 (9-4-0), 1 (8-4-0)	8,590	8,588
887	887	<i>Force</i> .—Adjutants 1 (150), 1 (41-8-0), Subadars 1 (45), 2 (22-4-0), 1 (29), 1 (24), 1 (21-8-0) Jamadars 3 (19), 1 (15), 1 (13-8-0), 2 (13-4-0), 7 (12), 1 (13), 1 (12), Havaladars 18 (11-4-0), 2 (11), Amaldars 16 (12-8-0), 2 (11), 3 (10-12-0), 2 (10-8-0), 24 (10-4-0), 8 (10), Jawans 8 (11-4-0), 47 (11), 1 (10-12-0), 1 (10-4-0), 3 (10), 180 (9-12-0) 9 (9-8-0), 2 (9-4-0), 1 (8-12-0), 1 (8-8-0)	3,168	45,288
28	28	<i>Menials</i> .—Camp followers 1 (14), 2 (12), 3 (9-4-0), 1 (9), 5 (8-12-0) 1 (8), 5 (7-12-0), 4 (7-8-0) 3 (7), 1 (6-12-0), 1 (6-8-0), 1 (5-12-0)	426	2,828
		<i>Allowances</i> .—War Allowance 1 (9), 1 (7), 2 (5), 10 (8), 5 (2), 1 (4), Horse Allowance 1 (80), Temp. Allowance 19 (2)	1,488	1,656
		House Rent (335) P.M.	..	385
		<i>Note</i> .—1 (40+8) and 1 (80+2) to be issued from the Savings of the Vacant Posts		
		Total	33,301	79,487
		(b-4-a) <i>Sindhies</i> .		
M-12	M-12	<i>Officers</i> .—1 M (120), 1 M (88), 1 M (45), 2 M (88), 1 M (66)		
1-Mi	1-Mi	1 M (40), 2 M (80), 1 M (26-12-0) 1 M (25), 1 M (20)	5,795	8,001
11	11	<i>Establishment</i> .—Supdt. 1 (27), Clerk 10 (22)	2,288	2,964
105	105	<i>Force</i> .—Dafadars 13 (19), 56 (13), Jawans 1 (12), 33 (11), 2 (14)	291	16,586
2	2	<i>Menials</i> .—Camp followers 1 (8), 1 (6)	..	168
		War Allowance to Officers 3 (8), 1 (6), 1 (8), 5 (2), Dearness 10 (2)	..	756
		<i>Masqotee Allowance</i> .—Jamadars 2 (5)	370	120
		House Rent (189) p.a.	..	189
		Total	8,744	28,784
		(b-4-b) <i>Barkandaz</i> .		
6-M	6-M	<i>Officers</i> .—Zaat Jamadars 1 M (100), 1 M 1 H (150)		
1-H	1-H	1 M (57-8-0), 1 M (80-8-), Jamadar 1 (18-40), 1 M (27-4-0)	3,345	4,602
6	6	<i>Establishment</i> .—Clerks 1 (29), 1 (27), 2 (17-12-0), 1 (15-8-0) 1 (15-4-0)	854	1,467
49	49	<i>Force</i> .—Jamadars 1 (16), Dafadars 1 (22-4-0), 1 (19), 1 (16), 1 (18-4-0), 1 (18), 1 (12-4-0), 1 (12), 2 (11), Jawan 1 (13), 1 (12-4-0), 13 (12), 5 (11-8-0), 7 (10-4-0), 6 (10), 1 (9-4), 1 (8-12-0) 4 (9)	485	6,848
3	3	<i>Menials</i> .—Camp followers 1 (11-4-0), 1 (7-12-0) 1 (6-12-0)		809
		<i>Allowance</i> .—High Price Allowance 3 (2), War Allowance 1 (9), 1 (5) 3 (2)	228	312
		House Rent (85) p.m.	..	85
		Total	4,910	13,618

APPENDIX—A.

Number		Description	Amount	
1857 F.	1858 F.	19.—MILITARY.—(contd.)	Accounts 1857 F.	Estimate 1858 F.
		(b-4-c) <i>Rathore.</i>		
2-M	2-M	Officers.—Jamadars 1 M (60) 1 M (50)	1,032	1,820
26	26	Force.—Dafadars 2 (13), Jawans 24 (12)	121	3,708
		Allowances.—War Allowance (108) Dearness Allowance (18)	66	156
		Masqoota Allowance.—Jamadars 1 (5)	..	60
		Total	1,219	5,304
		(b-4-d) <i>Karnatic.</i>		
1	1	Officer.—Bakshce 1 (25)	275	300
1	1	Establishment.—Clerk 1 (17)	31	201
4	4	Force.—Subadar Amaldars 1 (10) Jawans 2 (9-12-0) 1 (9)	199	402
		Allowances.—War Allowance (24) Temp. Allee. (21)	44	48
		House Rent (21) p.m.	.	21
		Total	552	1,005
		(b-4-e) <i>Miscellaneous.</i>		
2-M	2-M	Force.—1 M (32), 1 M (17-12-0).	581	597
		Total	581	597
		(b-4-f) <i>Bandsmen.</i>		
12-M	12-M	Bandsmen 12 (16)	1,536	2,304
		Allowance.—9 (5)	385	510
		Total	1,921	2,814
		(b-4-g) <i>Burgir.</i>		
85	85	Force.—Jamadars 1 (25) Bargir 1 (15), 1 (13-8-0), 8 (12-8-0), 10 (13-12-0)	288	5,313
		2 (12-12-0), 1 (12), 1 (11-12-0), 15 (11)	44	48
		Allowances.—1 (.)	..	..
		Total	332	5,361
		Total (B-4)	51,563	1,30,980
		(b-6) <i>Imtiyazis under Investigation.</i>		
17	17	Force.—Dilawar Nawaz Jung 2 (12), 2 (18), Bargirs 1 (40), 2 (30), 1 (24-4-0),	5,343	3,495
		1 (18), 1 (15), 1 (18), 1 (10), 1 (7-1-0), 1 (1-12-0), 1 (1-8-0), 1 (1/2), 1 (50)	..	..
		Total	5,343	3,495
		(b-7) <i>Troops Attached to Forts.</i>		
191	191	Force.—Daroga 1 (75), Jamadar 1 (20), Bakshi 1 (17-8-0), Jarralars, etc	20,466	13,157
		1 (15), 1 (12), 1 (10-4-0), 5 (10), 1 (9), 1 (8-8-0), 8 (8), 44 (7), 1 (6-4-0)	..	..
		10 (6), 10 (5-4-0), 14 (5), 7 (4-4-0), 28 (4), 20 (3-12-0), 2 (3-8-0), 11 (3-4-0),	..	..
		6 (3), 3 (2-12-0), 1 (2-10-0), 6 (2-8-0), 1 (2-6-0), 2 (2-4-0), 1 (2-2-0), 3 (2)	..	..
		Allowances.—War allowance (2,232), Dearness allowance (3,991), Sup. Pay	361	7,963
		1 (2), Grain Camp allowance (1,716) p.a.	..	..
		Total	20,820	21,120
		(b-8) <i>Volunteers.</i>		
2	2	Establishment.—Clerks 1 (58), Drill Sergeant Major 1 (49-8-0)	481	1,200
4	4	Menials.—4 (25)	404	1,200
		Total	975	2,400

APPENDIX—A.

Number		Description	Amount	
1357 F.	1358 F.	19.—MILITARY.—(contd.)	Accounts 1356 F.	Estimate 1358 F.
		(b-12) <i>Central Hospital, Nazm Jamiat.</i>		
5	5	Officers.—1 (450 100/5-1,000), 4 (150-60/5-450),	17,948	12,600
7	7	Establishment.—Compounders 5 (65-115), Clerks 2 (55-125)	3,686	5,472
18	18	Menials.—Kumati 6 (20-25), Washerman 1 (20-25), Scavenger 1 (20-25), Cooks 2 (20-25), Chowkidar 2 (20-25), Wardboy 6 (30-40)	1,106	5,760
		Allowances.—Nursing orderlies 12 (7)	1,908	1,908
		Family allowance 1 (75).	..	1,668
		House Rent (1,068) p.a. . . . .	..	1,668
		Total	24,598	27,408
		(b-14) <i>Arab Brigade.</i>		
3	3	Officers.—Brigade Commander 1 (1,200), Brigade Major 1 (537-8-0), Staff Captain 1 (450)		26,250
3	8	Establishment.—Supdt. 1 (200-375), Clerks Second grade 2 (125-200), Clerks 3rd grade 5 (55-125),		9,800
4	6	Menials.—Peons 4 (25-30), Farrash 1 (20-25), Scavenger 1 (20-25)		1,680
		Allowances.—Brigade Command allowance 1 (100), Brigade Major C.A. 1 (50), Staff allowance 1 (150) C.A. for Staff Captain 1 (25)		3,000
		Total . . . . .	..	41,130
		(b-15) <i>Officers and establishment under Arab Brigade.</i>		
24	24	Officers.—Officers Commanding Lt.—Col. 4 (591-10-8), Company Comman- ders Captain or Lt. 20 (300)		1,00,400
20	20	Establishment.—1st Grade Clerks 4 (200-375), Second Grade 4 (125-200), Third Grade 12 (35-125)		24,720
4	4	Menials.—Peons 4 (25-30)		1,200
		Allowances.—Officers Commanding 4 (200), Company Commanders 20 (50)		21,000
		Total . . . . .	..	1,47,920
		Total (B)	18,31,712	80,29,075
		Total A and B	60,64,246	1,00,27,871
		(c) <i>Regular Forces (Temporary).</i>		
		(c-1) <i>Garrison Battalion.</i>		
5	12	Officers.—Commanding Officers Lt.-Col. 1 (1,150-1,500), Company Commander Lt. 1 (375), Adjutant Quarter master Hon. Captain 1 (500), Company Commander Hon. Captain 1 (500), Company Commander—Lt. 1 (350), Sub Commission Officers 7 (95-185)	12,000	47,218
602	685	Force.—Havaldars 32 (50-75), Naiks 35 (40-50), Naik armourer 1 (40-50), Lance Naiks 38 (30-40), Buglers 12 (30-40), Sepoys 567 (30-40)	60,262	3,12,710
34	34	Followers.—Washermen 8 (23-50), Barbers 8 (23-50), Water carriers 8 (23-50), Khallasis 6 (23-50), Farrash 4 (23-50).	5,272	9,520
		Allowances.—Armourer 1 (20), Rank Pay Havaldars 32 (15), Naiks 36 (10), Lance Naiks 38 (5), Armourer 1 (20), Clothing allowance 7 (3), 685 (2)	45,396	29,292
		House Rent.—(44,406) p.a. . . . .	..	44,406
		Total	1,23,530	4,43,244
		Deduct:—Expected Savings		9,200
		Total	1,23,530	3,51,245

APPENDIX—A.

Number		Description	Amount	
1357 F.	1358 F.	19—MILITARY.—(contd.)	Accounts 1956 F.	Estimate 1958 F.
		(c-2)—Hyderabad First Lancers.		
44	43	Officers.—O.C. Lt.-Col. 1 (1,250-1,600), Second-in-Command Major 1 (800-1,100), Sqd. Comd. Major 4 (800-1,100), Second-in-Comd. Capt. 4 (500-700), Adjutant Capt. 1 (500-700), Q. M. Capt. 1 (500-700), Tech. Officer Capt. 1 (500-700), Sig. Officer Capt. Subaltern 1 (180-9-0), Intell. Sub-Officer 1 (381-8-0), T.P.T. Officer Subaltern 1 (381-8-0), Risaldar Major 1 (250-300), Risaldars 8 (150-200), Jamadars 17 (115-150), Jamadar H.C. 1 (125-200)	1,30,959	1,08,773
673	501	Force.—Daf. Clerk 13 (55-125), Dafadars 45 (55-80), L. Dafadar 53 (45-55), A. L. Dafadars 21 (35-45), Sawars 335 (35-15), Trumpeters 4 (35-45)	2,47,000	2,79,422
20	35	N.C.E's.—Khazi 1 (55-125), Shroff 1 (40-50), Water Carrier 6 (23-5-0), Mess-Cooks 2 (25), Mess-Waiters 2 (25), Sweepers 1st Class 11 (23-5-0), Barbers 6 (23-5-0), Washermen 6 (2-5-0)	8,723	11,070
		Allowances.—Regimental Allee. Jam. W. Major 1 (20), Jam. Q. M. 1 (20), Reg. Daf. Major 1 (10), Reg. Q. M. Daf. 1 (10), Squadron Daf. Major 4 (7), Squad. Q. M. Dafadar 4 (7), Suwar pay-duties 4 (5), E. D. Pay for Jamadar H. C. 1 (30), Daf. Clerk 1st Grade 3 (22-8-0), 2nd Grade 4 (15), 3rd Grade 6 (10), Technical Allee.—Education Jamadar 1 (20), Reg. Police Dif. 1 (7), Sig. Daf. 1 (10), Cook Dif. 1 (5), Pioneer Dif. 1 (15, Average) M.T. Dafadar 1 (10), Mech. Dif. 4 (31-11-0), Average Education Dif. 4 (10), Armourer Dif. 1 (25), L. Dif. Armourer 1 (20), L. Dif. Cook 1 (5), Armourer Sawar 1 (20), Trumpeters 4 (5), Carpenters and Joiners 1 (22-8-0, Average) Blacksmith 1 (20 Av.), Eqpt. Repairer 2 (10), Crew Tradesmen 173 (30 Av.), Vehicle Mechs 3 (31-10-0 Av.), Electrician 1 (31-11-0 Av.), Tailors 8 (17-8-0 Av.), Boot-maker 2 (12-8-0 Av.), Cyclist 7 (10), Pioneer 10 (15), Reg. Police 2 (6), Cooks 11 (5), Rank Pay 58 (15), L. Daf. 56 (10), A.L.D. 21 (5), Clothing Allee. for S.C.O's. 27 (3), Others 501 (2) Ration Allee. for N.C.E's.—Water Carrier 6 (3), Mess Cooks 2 (3), Mess Waiters 2 (3)	1,01,253	1,11,090
		House Rent (37,656) P. A.	..	37,656
		Total	5,72,944	6,38,011
		Deduct :—Expected Savings	..	1,30,000
		Total	5,72,944	5,08,011
		(c-3)—Hyderabad Battery.		
18	13	Officers.—Comd. Major 1 (800-1,100), Comd. Capt. 1 (500-700), Second Officer Capt. 2 (500-700), Lt. 3 (400-450), Subedar 1 (150-200), Jamadars 2 (115-150)	36,317	71,005
191	191	Force.—Havaldars 16 (55-80), Havl. Clerks 4 (55-125), Lance Hav. 8 (45-55), Naiks 24 (45-55), L. Naiks 20 (35-45), Gunners 119 (35-45)	51,093	1,06,330
17	17	N.C.E's.—Boot-maker 1 (25 Av.), Waiter Mess 2 (25 Av.), Cook 1 (25 Av.), Sweepers 4 (23-5-4 Av.), Water Carriers 5 (23-5-4 Av.), Washermen 2 (23-5-4 Av.), Barbers 2 (23-5-0 Av.)	2,862	4,840
		Allowances.—Reg. Allee. Hav. Major 1 (10), Q. M. Hav. 1 (10), Clothing Allee.—S.C.O's. 3 (3), others 191 (2), Extra duty pay:—Hav. Clerk 1st Grade 1 (22-8-0) 2nd Grade 1 (15), 3rd Grade 2 (10), Tech. Trade Allee.—Specialist R.T. 14 (31-11-0 Av.), Fitter Gun 2 (45 Av.), Motor Mech. 9 (30-13-0 Av.), operators 50 (31-11-0 Av.), Eqpt. repairer 1 (10), Fitter M.V. 1 (45 Av.), Motor Mech. 3 (31-11-0 Av.), Rank Pay:—Hav. 16 (15), Hav. Clerk 4 (15), L. Hav. 3 (15), Naiks 24 (10), L. Naiks 20 (5), Miscellaneous Allee. 1 (3) for N.C.E's. 13 (3)	37,000	45,791
		House Rent (13,392) p.a.	..	13,392
		Total	1,27,368	2,42,318
		Deduct :—Expected Savings	..	48,000
		Total	1,27,368	1,94,318

APPENDIX—A.

Number		Description	Amount	
1857F.	1858F.		Accounts 1856 F.	Estimate 1858 F.
		19.—MILITARY.—(contd.)		
		(c-4)—1st Battalion Hyderabad Infantry.		
40	41	Officers.—Comd. Officer Lt.-Col. 1 (1,250-1,600), 2nd in Comd. Major 1 (800-1,100), Coy. Comdr. Major or Captain 6 (831-11-0 Av.), Coy. Officer Captain or Subedar 5 (480-9-0 Av.), Adju. Captain 1 (500-700), Q. M. Capt. 1 (500-700), Subedar Major 1 (250-300), Subedar 10 (150-200), Subedar or Education Jamadar 1 (156-6-0 Av.), Jamadar 18 (115-150), Jamadar H.C. 1 (125-200)	80,682	1,84,180
814	722	Force.—Hav. Clerks 16 (55-125), Hav. 47 (55-80), L. Hav. 12 (45-55), Naiks 54 (45-55), L. Naiks 60 (35-45), Sepoys 504 (35-45), Bandmen 16 (35-45), Buglers 18 (35-45)	5,10,584	3,90,782
70	42	N.C.F's.—Kazi 1 (55-125), Shroff 1 (40-50), Sweepers 16 (23-5-0), Barber 8 (23-5-0), Washermen 8 (23-5-0), Water Carrier 8 (23-5-0) Allowances.—Regimental Allee. Jani. Adju. 1 (20), Q. M. Jam. 1 (20), Reg. Hav. Major 1 (10), Reg. Hav. Q. M. 1 (10), Coy. Hav. Major 6 (7), Coy. Q. M. 6 (7), Pay, Naik 6 (5), Extra duty pay Jam. H.C. 1 (30), Hav. Clerk 1st Grade 2 (23-8-0) 2nd Grade 5 (15), 3rd Grade 9 (10), Technical Allee. for Hav. Reg. Police 1 (7), Intell. 1 (10), Snipers 1 (7), Sig. 1 (10), Transport 1 (10), Officers Mess 1 (10), Cook 1 (5), Band 1 (5), Bugle Major 1 (10), for Naiks Sig. 5 (7), Transport 2 (10), Cook 1 (5), for L. Naiks Cooks 2 (5), Sepoys Bandmen 16 (5), Buglers 18 (5), Trade and duties Blacksmith 1 (20 Av.), Boot-maker 2 (12-8-0 Av.), Carpenter 4 (22-8-0 Av.), Cooks 15 (5), Drive Meeh. and Motor Meeh. 6 (30-13-0 Av.), Driver M.T. 25 (10), Eqpt. Repairer 1 (10), Intelligence 6 (6), Motor Meeh. 3 (31-11-0 Av.), Pioneer 21 (15 Av.), Reg. Police 6 (6 Av.), Sig. 21 (5), Snipers 8 (6 Av.), Tailor 2 (17-8-0 Av.), M. cooks 2 (10), Mason 1 (15, Av), Bricklayers 1 (15 Av.), Painter 1 (20 Av.), Driver Meeh. 11 (30 Av.), Driver 5 (10), Armourer Havaladar 1 (25), Craftsman 1 (20) Fitter M.V. 1 (45 Av.), Electrician 1 (31-11-0 Av.), Education Subedar or Jamadar 1 (20), Education Havaladar 6 (10), Rank Pay.—Hav. 75 (15), Naiks 54 (10), Lance Naiks 60 (5), Clothing Allee. 26 (3), 722 (2), Ration Allee. for N.C.F's.—Sweepers 16 (3), Water Carrier 8 (3) House Rent (51,132) p.a.	10,359	12,847
		Total	5,95,800	7,14,324
		Deduct:—Expected Savings	..	1,43,000
		Total	5,95,800	5,71,324
		(c-5)—Second Battalion Hyderabad Infantry.		
41	41	Officers.—Commanding Officer Lt.-Col. 1 (1,250-1,600), 2nd-in-Comd. Major 1 (800-1,100), Company Commander Major/ Captain 6 (831-11-0 Av.) Company Officers Captain/ Subedar 5 (480-9-0 Av.), Adjutant Captain 1 (500-700), Q. M. Captain 1 (500-700), Subedar Major 1 (250-300), Subedars 10 (150-200), Subedar or Jamadar Education 1 (156-6-0 Av.), Jamadars 18 (115-150), Jamadar Head Clerk 1 (125-200)	75,225	1,84,180
921	722	Force.—Hav. Clerks 16 (55-125), Havaladar 47 (55-80), Lance Havaladar 12 (45-55), Naiks 54 (45-55), L. Naiks 60 (35-45), Sepoys 504 (35-45), Bandmen 16 (35-45), Buglers 18 (35-45)	1,30,085	3,90,782
35	42	N.C.F's.—Kazi 1 (55-125), Shroff 1 (40-50), Sweepers 16 (23-5-0), Barbers 8 (23-5-0), Washermen 8 (23-5-0), Water Carriers 8 (23-5-0) Allowances.—Regimental allowance. Jamadar Adj. 1 (20), Q.M. Jamadar 1 (20), Regimental Havaladar Q.M. 1 (10), Company Havaladar Major 6 (7), Company Q.M. 6 (7), Pay H. Naiks 6 (5) E.D. Pay.—Jamadar H.C. 1 (30), Havaladar Clerk 1st Grade 2 (22-8-0), Second Grade 5 (15), 3rd Grade 9 (10), Technical allowance for Havaladars:—Regimental Police 1 (7) Intelligence 1 (10), Snipers 1 (7), Signal 1 (10), Transport 1 (10), Officer Mess 1 (10), Cook 1 (5), Band 1 (5), Bugle Major 1 (10), For Naiks:—Signal 5 (7), Transport 2 (10), Cook 1 (5) For Lance Naiks:—Cooks 2 (5), Sepoys Band Men 16 (5), Buglers 18 (5) Trade and Duties:—Blacksmith 1 (20av), Boot makers 5 (12-8-0 Av.), Carpenter 4 (22-8-0 Av), Cooks 15 (5), Driver Meeh. or Motor Meeh. 6 (30-13 0), AV), Driver M.T. 25 (10), Eqpt. Repairer 1 (10), Intelligence 6 (6), Motor Meeh. 3 (31-11-0AV), Pioneer 21 (15 AV), Raj. Police 6 (6 AV), Signal 21 (5), Snipers 8 (6 AV), Tailor 2 (17-8-0 AV), M. Cooks 2 (10), Mason 1 (15 AV)	6,132	12,847

APPENDIX—A.

Number		Description	Amount	
1857 F.	1858 F.		Accounts 1856 F.	Estimate 1858 F.
		19.—MILITARY.—(contd.)		
		(c-5)—Second Battalion Hyderabad Infantry		
		Brick layers 1 (15 Av.), Painter 1 (20 Average), Driver Mech. 11 (30 AV), Driver 5 (10 Av.), Armourer Havaldar 1 (25) Craftsman 1 (20), Fitter M.V. 1 (45 Av.), Electrician 1 (31-11-0 Av.), Edu. Subedar or Jamadar 1 (20), Edu. Havaldar 6 (10). Rank Pay :—Havaldar 75 (15), Naik 54 (10), Lance Naik 60 (5), Clothing Allee. 26 (3), 722 (2).		
		Ration Allee :—N.C.E.'s Sweepers 16 (3), Water carrier 8 (3)	2,80,920	75,483
		House Rent (51,132) p.a.	..	51,132
		Total	4,98,612	7,14,324
		Deduct :—Expected Savings	..	1,43,000
		Total	4,98,612	5,71,324
		(C-6) Third Battalion Hyderabad Infantry.		
41	41	Officers.—Comd. Officer Lt.-Col. 1 (1,250-1,600), Second in Command Major 1 (800-1,100), Coy. Commander or Captain 6 (831-11-0 Av.), Coy. Officers Captain or Subaltern 5 (480-9-0 Av.), Adj. Captain 1 (500-700), Q.M. Captain 1 (500-700), Subedar Major 1 (250-300), Subedar 10 (150-200), Subedar or E.H. Jamadar 1 (156-6-0 Av.), Jamadars 13 (115-150), Jamadar H.C. 1 (125-200)	97,456	1,84,130
885	722	Force.—Havaldar clerk 16 (55-125), Hav. 47 (55-80), L. Hav. 12 (45-55), Naik 54 (45-55), L. Naiks 60 (35-45), Sepoys 504 (35-45), Bandmen 16 (35-45), Buglers 13 (35-45)	1,12,579	3,90,782
85	42	N.C.E.'s.—Kazie 1 (55-125), Shroff 1 (40-50), Sweeper 16 (23-5-0), Barber 8 (23-5-0), Washerman 8 (23-5-0), Water carrier 8 (23-5-0)	40	12,847
		Allowances.—Regt. Allee. Jamadar Adj. 1 (20), Q.M. Jamadar 1 (20), Regt. Hav. Major 1 (10), Regt. Hav. Q.M. 1 (10), Coy. Hav. Major 6 (7), Coy. Q.M. 6 (7), Pay Naik 6 (5). Extra duty pay Jamadar H.C. 1 (30), Hav. C. First Grade 2 (22-8-0), 2nd grade 5 (15), 3rd grade 9 (10), Technical Allee. for Regt. Police 1 (7), Intelligence 1 (10), Snipers 1 (7), Signal 1 (10), Transport 1 (10), Officers mess 1 (10), Cook 1 (5), Band 1 (5), Bugle Major 1 (10), For Naiks signal 5 (7), Transport 2 (10), Cook 1 (5), for Lance Naiks cooks 2 (5), Sepoy bandmen 10 (5), Buglars 13 (5), Trade & duties blacksmith 1 (20, Av.) Boot maker 5 (12-8-0, Av.) carpenter 4 (22-8-0, Av.) cooks 15 (5), Driver Mech. or Motor Mech. 6 (30-13-0, Av.) Driver M.T. 25 (10), Equipment 1 (10), Intelligence 6 (6), Motor Mech. 3 (31-11-0, Av.) pioneer 21 (15, Av.) Regt. police 6 (6, Av.) Signal 21 (5), Snipers 8 (6, Av.) Tailor 2 (17-8-0, Av.) M. Cooks 2 (10), Mason 1 (15, Av.) Brick layer, 1 (15, Av.) Painter 1 (20, Av.) Driver Mech. 11 (30, Av.) Driver 5 (10), Armourer Hav. 1 (25), Craftsman 1 (20), Fitter M.V. 1 (15, Av.) Electrician 1 (31-11-0, Av.) Edu. Subedar or Jamadar 1 (20), Adju. Hav. 6 (10).		
		Rank pay Hav. 75 (15), Nak 54 (10), Lance Naik 60 (5), Clothing Allee. 26 (3), 722 (2) Ration Allee. N.C.E.'s sweeper 16 (3), Water carrier 8 (3). House rent (51,132 P.A.)	1,79,411	75,483
		Total	3,89,486	7,14,324
		Deduct.—Expected Savings	..	1,43,000
		Total	3,89,486	5,71,324
		(C-7). Fifth Battalion Hyderabad Infantry.		
31	41	Officers.—Comdg. Officer Lt. Col. 1 (1,250-1,600) Second in Command Major 1 (800-1,100), Coy. Commanders Major or Capt. 6 (831-11-0, Av.), Coy. Officers Captain or Subaltern 5 (480-9-0, Av.) Adj. Capt. 1 (500-700), Q.M. Capt. 1 (500-700), Subedar Major 1 (250-300), Subedar 10 (150-200), Subedar or Edu. Jamadar 1 (156-6-0, Av.) Jamadar 13 (115-150), Jamadar H.C. 1 (125-200)	64,898	1,84,130
666	722	Force.—Hav. C. 16 (55-125), Hav. 47 (55-80), L. Hav. 12 (45-55), Naik 54 (45-55), L. Naik 60 (35-45), Sepoys 504 (35-45), Bandman 16 (35-45) Buglers 13 (35-45)	92,851	3,90,782
48	42	N.C.E.'s.—Kazi 1 (55-125), Shroff 1 (40-50), Sweeper 16 (23-5-0), Barber 8 (23-5-0), Washermen 8 (23-5-0), Water Carrier 8 (23-5-0)	6,914	12,847
		Allowances.—Regt. Allee. Jamadar Adj. 1 (20) Q. M. Jamadar 1 (20), Regimental Hav. Major 1 (10), Regt. Q. M. 1 (10) Coy. Hav. Major 6 (7), Coy.		

APPENDIX.—A

Number		Description	Amount			
1357F.	1358F.		Accounts 1856 F.	Estimate 1858 F.		
		19.—MILITARY.—(contd.)				
		(C-7) Fifth Battalion Hyderabad Infantry. (contd.)				
		Q. M. 6(7), Pay Naik 6 (5), Extra duty Pay Jamadar H. C. 1(30), Hav. C. 1st grade 2(22-8-0), 2nd grade 5(15), 3rd grade 9(10), Tech. Allee. for Hav. Regt. 1 (7), Intelligence 1 (10), Snipers 1 (7), Signal 1 (10), Transport 1 (10), Mess officer 1 (10), Cook 1 (5), Band 1 (5), Bugle Major 1 (10), for Naiks Signal 5 (7), Transport 2 (10), Cook 1 (5), for L. Naiks Cooks 2 (5), Sepoy Bandman 16 (5) Buglers 13 (5), Trade & Duties Blacksmith 1 (20 Av.) Boot maker 5 (12-8-0) Av. Carpenter 4 (22-8-0) Av. Cooks 15 (5) Driver Mech. or Motor Mech. 6 (30-13-0 Av.) Driver M. T. 25 (10), Equipment repairer 1 (10) Intelligence 6 (6) Motor Mech. 3 (31-11-0 Av.) Pioneer 21 (15 Av.) Regt. 6 (6 Av.) Signal 21 (5) Sniper 8 (6 Av.) Tailor 2 (17-8-0 Av.) M. Cooks 2 (10) Mason 1 (15 Av.) Bricklayer 1 (15) Av. Painter 1 (20) Av. driver Mech. 11 (30) Av. driver 5 (10) Armourer Hav. 1 (25) Craftmen 1 (20) Fitter M. V. 1 (45 Av.) Electrician 1 (31-11-0 Av.) Edu. Subadar or Jamadar 1 (20) Edu. Hav. 6 (10) Rank Pay Hav. 75 (15) Naik 54 (10) L. Naiks 60 (5) Clothing Allee. 26 (3) 722 (2) Ration Allee. N. C. Es. Sweepers 16 (3) Water carrier 8 (3) House rent (51,132) P. A.			77,371	75,433 51,132
		Total	2,42,034	7,14,324		
		Deduct:—Expected Savings . . . . .	..	1,43,000	
		Total	2,42,034	5,71,344		
16	16	(c-7-a) Establishment of Sanitation Unit Line Bidar.				
		Menials—Scavenger 4 (23-5-0) Sweepers 3 (23-5-0) Rat killers Male 1 (23-5-0) Female 2 (23-5-0) Kamatan 3 (23-5-0)	..	4,176		
		House rent (960 P.A.) . . . . .	..	960	
		Total . . . . .	..	5,436	
		Deduct:—Expected Savings . . . . .	..	1,000	
		Total . . . . .	..	4,436	
35	41	(C-8) Sixth Battalion Hyderabad Infantry.				
		Officers.—Comdt. Officer Lt. Col. 1 (1250-1,600), Second in Command Major 1 (800-1,100) Coy. Commanders Majors or Captain 6 (831-11-0 Av.) Coy. Officers Captain or Subaltern 5 (480-9-0 Av.) Adj. Capt. 1 (500-700) Q. M. Captain 1 (500-700), Subadar Major 1 (250-300), Subadar 10 (150-200) Subadar of Edu. Jamadar 1 (156-6-0 Av.), Jamadar 13 (115-150), Jamadar H. C. 1 (125-200).	62,414	1,84,130		
662	722	Force.—Hav. C. 16 (55-125), Hav. 47 (55-80), L. Hav. 12 (45-55), Naik 54 (45-55), L. Naiks 60 (35-45), Sepoys 504 (35-45), Bandman 16 (35-45), Buglers 13 (35-45)	1,06,277	3,90,782		
48	42	N. C. Os Establishment.—Kazi 1 (55-125), Shroff 1 (40-50), Sweepers 16 (23-5-0), Barbers 8 (23-5-0), Washerman 8 (23-5-0), Water Carrier 8 (23-5-0) Allowances.—Regt. Allee. Jamadar Adjut 1 (20), Q. M. Jamadar 1 (20), Regt. Hav. Major 1 (10), Regt. Hav. Q. M. 1 (10), Coy. Hav. Major 6 (7), Coy. Q. M. 6 (7) Pay Naik 6 (5) Extra duty Pay Jamadar H. C. 1 (30) Hav. C. 1st Grade 2 (22-8-0) 2nd Grade 5 (15) 3rd Grade 9 (10) Tech. Allee. for Hav. Regt. Police 1 (7) Intelligence 1 (10) Sniper 1 (7) Signal 1 (10) Transport 1 (10) Mess Officers 1 (10) Cook 1 (5) Band 1 (5) Bugle Major 1 (10) for Naiks Signal 5 (7) Transport 2 (10) Cook 1 (5) for L. Naik Cook 2 (5) Sepoy Bandman 16 (5) Buglers 13 (5) Trade and duties Blacksmith 1 (20) Av. Bootmaker 5 (12-8-0 Av.) Carpenter 4 (22-8-0 Av.) Cooks 15 (5) Driver Mech. or Motor Mech. 6 (30-13-0 Av.) Driver M. T. 25 (10) Equipment repairer 1 (10) Intelligence 6 (6) Motor Mech. 3 (31-11-0 Av.) Pioneer 21 (15 Av.) Regt. Police 6 (6 Av.) Signal 21 (5) Snipers 8 (6 Av.) Tailor 2 (17-8-0 Av.) M. Cooks 2 (10) Mason 1 (15 Av.) Bricklayer 1 (15 Av.) Painter 1 (20 Av.) Driver Mech. 11 (30 Av.) Driver 5 (10) Armourer Hav. 1 (25) Craftman 1 (20) Fitter M. V. 1 (45 Av.) Electrician 1 (31-11-0 Av.) Edu. Subadar or Jamadar 1 (20) Edu. Hav. 6 (10) Rank Pay Hav. 75 (15) Naik 54 (10) L. Naiks 60 (5) Clothing Allee. 26 (3) 722 (2) Ration Allee N. C. Es. Sweeper 16 (3) Water Carrier 8 (3) House Rent (51,132 p.a.)	8,261	12,847		
		Total	41,622	75,488 51,132		
		Total	2,18,574	7,14,324		
		Deduct:—Expected Savings . . . . .	..	1,43,000	
		Total	2,18,574	5,71,324		

APPENDIX—A.

Number		Description	Amount	
1857F.	1858F.	19.—MILITARY.—(contd.)	Accounts 1856 F.	Estimate 1858 F.
		(C-9)— <i>Seventh Battalion Hyderabad Infantry.</i>		
81	41	<i>Officers.</i> —Comd. Officer Lt. Col. 1 (1,250-1,600), 2nd in Command Major 1 (800-1,100) Coy. Commandar Major or Captain 6 (831-11-0 Av.) Coy. Officer Captain or Subaltern 5 (480 9-0 Av.) Adju. Captain 1 (500-700) Q. M. Captain 1 (500-700), Subadar Major 1 (250-300), Subadar 10 (150-200), Subadar or Edu. Jamadar 1 (156-0-0 Av.) Jamadar 13 (115-150) Jamadar H. C. 1 (125-200)	47,867	1,34,130
666	722	<i>Force.</i> —Hav. Cl. 16 (55-125), Hav. 47 (55-80), L. Hav. 12 (45-55), Naik 54 (45-45), L. Naiks 60 (35-45), Sepoy 504 (35-45), Bandmen 16 (35-45), Buglars 13 (35-45)	73,841	3,90,782
43	42	<i>N. C. E.'s.</i> —Kazi 1 (55-125), Shroff 1 (40-50), Sweepers 16 (23-5-0) Barbers 8 (23-5-0) Washermen 8 (23-5-0), Water Carrier 8 (23-5-0), <i>Allowances.</i> —Regt. Allee. Jamadar Adj. 1 (20), Q. M. Jamadar 1 (20), Regt. Hav. Major 1 (10), Regt. Hav. Q. M. 1 (10), Coy. Hav. Major 6 (7), Coy. Q. M. 6 (7), Pay Naik 6 (5), <i>Eat a duty.</i> —Jamadar H. C. 1 (30), Hav. C. 1st Grade 2 (22-8-0), 2nd Grade 5 (15), 3rd Grade 9 (10), Tech. Allee. for Hav. Regt. Police 1 (7), Intelligence 1 (10), Sniper 1 (7), Signal 1 (10), Transport 1 (10), Mess. Officer 1 (10), Cook 1 (5), Bandmen 1 (5), Bugle Major 1 (10), for Naiks Signal 5 (7), Transport 2 (10), Cook 1 (5), for L. Naiks Cooks 2 (5), Sepoy Bandmen 16 (5), Buglars 13 (5), Trade & duties Blacksmith 1 (20 Av.), Boot maker 5 (12-8-0 Av.), Carpenters 4 (22-8-0 Av.), Cooks 15 (5), Driver Mech. or Motor Mech. 6 (30-13-0 Av.), driver M. T. 25 (10), Equipment repairer 1 (10), Intelligence 6 (6), Motor Mech. 3 (31-11-0 Av.), pioneers 21 (15 Av.), Regt. Police 6 (6 Av.), Signals 21 (5), Snipers 8 (6 Av.), tailors 2 (17-8 0 Av.), M. Cooks 2 (10), Mason 1 (15 Av.), Bricklayers 1 (15 Av.), Painter 1, Painter 1 (20 Av.), Driver Mech. 11 (30 Av.), drivers 5 (10), Armourer Hav. 1 (25), Craftman 1 (20), Fitter M. V. 1 (45 Av.), Electrician 1 (31-11-0 Av.), Edu. Subedar or Jamadar 1 (20), Edu. Hav. 6 (10), Rank pay Hav. 75 (15), Naiks 54 (10), L. Naiks 60 (5), Clothing Allee. 26 (3), 722 (2), Ration Allee. N. C. Es. Sweepers 16 (3), Water carriers 8 (3), House rent (51,132 p.a.)	1,994 96,983 ..	12,847 75,438 51,132
		Total	2,20,685	7,14,324
		Deduct:—Expected Savings	..	1,43,000
		Total	2,20,685	5,71,324
		(c-11) <i>Surplus Horse Depot.</i>		
2	2	<i>Officers.</i> —Risaldar 1 (150-200), Jamadar 1 (115-150)	2,298	3,753
49	49	<i>Force.</i> —Dfr. Clerk 1 (55-125), Dfr. 5 (55-80), L. Dfr. Clerk 1 (45-55), L. Dfr. 5 (45-55), Sowar clerk 2 (35-45), Trumpeters 2 (35-45), Firers 3 (35-45), Sowaran 30 (35-45)	21,026	27,296
363	363	<i>N.C.E.</i> —Khallasi 2 (25), Blacksmith 2 (30), Hammermen 1 (23-5-0), Bellow-boy 1 (23-5-0), Bootmaker 1 (25), Sweeper 1st grade 1 (23-5-0), Sweeper 2nd grade 6 (23-5-0), Water carrier 4 (23-5-0), Washerman 1 (23-5-0), Syces 344 (23-5-0). <i>Allowance.</i> —Regt. Allowance E.D. pay clerk 1 (22-8), Lance Dfr. Clerk 1 (15) Sowar 2 (10), Dfr. Mjr. 1 (10), Q.M.Dfr. 1 (7), Technical Allowance:—Firers 8 (10), Trumpeters. 2 (5), Rank Pay Dfr. 6 (15), L. Dfr. 6 (10), Clothing allowance S.C.O's. 2 (3), Other 49 (2), Miscel. Allowance:—Boot-maker 1 (3), Ration allowance 1 (3), 1 (3), 4 (3) House rent (25,152) p.a.	32,054 6,350 ..	1,01,771 4,374 25,152
		Total	61,723	1,02,646
		Deduct:—Expected savings	..	40,000
		Total	61,723	1,22,646

APPENDIX—A.

Number		Description	Amount	
1357 F.	1358 F.	19.—MILITARY.—(contd.)	Accounts 1856 F.	Estimate 1358 F.
		(C-12). 2nd Lancers.		
44	48	Officers.—O.C. Lt. Col. 1 (1,250-1,600), 2nd in Comd. Major 1 (800-1,100), Sqd. Comdr. Major 4 (800-1,100), 2nd in Comd. Capt. 4 (500-700), Adj. Capt. 1 (500-700), Q.M. Capt. 1 (500-700), Tech. Officer Capt 1 (500-700), Signal office. Capt. Sub 1 (480-9-0 AV), Intel. officer Subaltern 1 (384-8-0 AV), T.P.T. Officer Subaltern 1 (384-8-0 AV), Risaldar Major 1 (250-300), Risaldar 8 (150-200), Jamadarian 17 (115-150), Jamadar H.C. 1 (125-200).	1,12,200	1,08,778
673	504	Force.—Dfr. Clerk 18 (55-125), Dfr. 45 (55-80), L.Dfr. 56 (45-55), A.L. Dfr. 21 (35-45), Sawaran 865 (35-45), Trumpeters 4 (35-45)	1,92,007	2,79,422
20	85	N.C.Es.—Kazi 1 (55-125), Shroff 1 (40-50), Water carriers 6 (23-5-0 AV), Mis. Cooks 2 (25 AV), Mis. Waiters 2 (25), Sweepers 1st grade 11 (23-5-0 AV), Barbers 6 (23-5-0 AV), Washermen 6 (23-5-0 AV)	16,764	11,070
		Allowances.—Regt. Jamadar W. Major 1 (20), Jamadar Q.M. 1 (20), Regt. Dfr. Major 1 (10), Regt. Dfr. 1 (10), Sqd. Dfr. Major 4 (7), Sqd. Q.M. Dfr. 4 (7), Sawar Pay Duties 4 (15) E.D., pay for Jamadar G.C. 1 (30), Dfr. Clerk 1st grade 3 (22-8-0), Second 4 (15), Third grade 6 (10), Tech. Allowance:—Education Jamadar 1 (20), Regt. Police, Dafadar 1 (7), Signal Dfr. 1 (10), Cooks Dfr. 1 (5), Pioneer Dfr. 1 (15 AV), M.T. Dafadar 1 (10), Mechanic Dfr. 4 (31-11-0), Education Dfr. 4 (10), Armourer Dfr. 1 (25) L Dfr. Armourer 1 (20), L.D.Cook 1 (5), Armourer Sawar 1 (20), Trumpeters 4 (5), Carpenter and Joises 4 (22-8-0), Blacksmith 1 (20 AV), Aqc reppers 2 (10), Crew Tradesman 178 (30 AV), Tech. Mechanic, 3 (31-11-0), Electrician 1 (31-11-0 AV), Tailor 1 (17-8-0), Boot makers 2 (12-8-0 AV), M. Cyclist 7 (10), Pioneer 1 (15 AV), Regt. Police 2 (6 AV), Cook 11 (5), Rank pay Dfr. 58 (15), L Dfr. 56 (10), A.L. D. 21 (5), Clothing allowance for S.C.O's. 27 (3), Others 504 (2), Ration allowance for N.C. E's. Water- man 6 (3), Masin Cooks 2 (3), Masin waiters 2 (3), House rent (37,656 P.A).	2,33,149	1,11,000
			..	87,656
		Total	5,54,120	6,38,011
		Expected savings	..	1,30,000
		Total	5,54,120	5,08,011
		(C-22). Hyderabad Army Recruiting Centre.		
4	2	Officer.—Asst. Surgeon 1 (350), Risaldar Major 1 (250-300)	10,161	7,600
10	19	Force.—Havaldar clerks 8 (55-125), Recruits 16 (33-5-0)	2,598	9,685
4	4	N.C.E's.—Khallasies 4 (25)	1,787	1,200
		Allowances.—Extra-duty pay Havaldar Clerk 1st grade 1 (22½), Second 1 (15), Third grade 1 (10), Clothing allowance 1 (3), 8 (2), Rank pay 3 (15)	8,683	1,218
		House Rent (1,682) P.A.	..	1,622
		Total	18,224	21,335
		Expected savings	..	4,000
		Total	18,224	17,335
		(c-23)—Army Security Section.		
2	1	Officers.—Risaldar 1 (110-4-130)	8,212	2,102
8	8	Force.—Dafadar 2 (55-80), Dafadar Clerk 1 (55-125), Lance Dafadar 2 (45-55), Act.-Lance Dafadar 1 (35-45) Sawars 2 (35-45)	2,910	5,505
		Allowances.—Risaldar 1 (30), Dafadar 2 (15), Lance Dafadar 2 (15), Act. Lance Dafadar 1 (10), Sawars 2 (10), Extra duty pay 1 (22-8-0), p.d. Rank pay 3 (15), 2 (10), 1 (5), Clothing Allee.—Risaldar 1 (3), other 8 (2), House Rent (696) P.A.	2,422	2,778
		NOTE.—Cavalry rates are given above but in case appointments are made from infantry, payments will be made at infantry rates only.	..	696
		Total	8,544	11,081
		Deduct:—Expected Savings	..	2,000
		Total	8,544	9,081

APPENDIX—A.

Number		Description	Amount	
1857F.	1858F.	19.—MILITARY.—(contd.)	Accounts 1856 F.	Estimate 1858 F.
		(c-25)—Boys Platoon (under Infantry Training Centre).		
2	8	Officers.—Subedar (Infantry) 1 (150-200), Cavalary Subedar or A. V.		
		Jamadar 1 (156-6-0), Infantry Jamadar 1 (115-150)	258	5,629
15	140	Force.—(1) Infantry Instructors:—Havaldar 6 (55-80), Naik 4 (45-55), Lance Naik 4 (35-45), (2) Cavalry Instructors:—Dafadar 8 (55-80), Lance Dafadar 2 (45-55), Act. Lance Dafadar 2 (35-45), (3) Battery Instructors:—Havaldar 1 (55-80), Naik 1 (45-55), Lance Naik 1 (35-45), Recruit Soldier 116 (35-45).	8,568	78,480
		Allowances.—Regimental Allee. Havaldar Instructors 7 (15), Dafadar Instructors 8 (15), Naik Instructors 7 (10), Lance Naik Instructors 7 (10), Rank pay Havaldar 10 (15), Naik 7 (10), Lance Naik 7 (5), Clothing Allowance 8 (3), 140 (2)	942	10,008
		House Rent Allowance (8,882 p.a.)	..	8,882
		Total	4,768	97,949
		Deduct:—Expected Savings	..	20,000
		Total	4,768	77,949
		(c-26)—Welfare and Resettlement Office (R.F.).		
8	..	Officers.—	24,505	..
11	11	Establishment.—1st Grade Clerk 1 (200-875), Second Grade 2 (125-200), Third Grade 8 (55-125)	11,184	11,816
4	4	Menials.—Peons 4 (25-30)	965	1,200
		House Rent (1880) P.A.	9,135	1,380
		Total	45,789	14,196
		Deduct:—Expected Savings	..	2,000
		Total	45,789	12,196
		(c-27)—Cinema Unit.		
1	1	Officers.—Sub-Commissioned Jamadar 1 (115-5-150)	..	1,651
8	8	Force.—L. Dafadar Naik 2 (45-55), Act L. Dafadar or L. Naik 2 (35-45), Sawaror Sepoyes 4 (35-45)	2,687	4,202
		Allowances.—Tech. Allee. Jamadar 1 (25), L. Jamadar 2 (20 a.v.), Act. L. Dafadar or L. Naik 2 (20 a.v.), Sawars 4 (20 a.v.), Clothing Allee. 1 (3), 8 (2), Rank pay 2 (10), 2 (5)	8,088	2,808
		House Rent (624 p.a.)	..	624
		Total	5,775	9,285
		Deduct:—Expected Savings	..	2,000
		Total	5,775	7,285
		(c-28)—Quota of Men for Vocational Training.		
45	45	Force.—Additional Recruit for Cavalry Training Centre 20 (35-45), Additional Recruit for Artillery Training Centre 5 (35-45), Additional Recruit for Infantry Training Centre 20 (35-45)	1,415	22,148
		Allowances.—Clothing Allowance 45 (2)	470	1,080
		House Rent (2,700 p.a.)	..	2,700
		Total	1,885	25,928
		Deduct:—Expected Savings	..	5,000
		Total	1,885	20,928

APPENDIX—A.

Number		Description	Amount	
1857 F.	1858 F.		Accounts 1856 F.	Estimate 1858 F.
		19.—MILITARY.—Contd.		
		(c-30-A)—Head Quarters Signal Company.		
8		Officers.—Commanding Officer Major 1 (800-1,100), Second-in-Command Captain 1 (500-700), Quarter Master Capt. 1 (500-700), T.M.O. Captain 1 (500-700), Subedar Major 1 (250-300), Jamadar 2 (115-150), Jamadar Head Clerk 1 (125-200)	740	44,687
65		Force.—Havaldar 8 (55-80), Havaldar Clerk 2 (55-125), Naik 6 (45-55), Sepoyes 49 (35-45)	13,153	36,846
9		Civil Establishment.—Clerk 2nd Grade 1 (125-200), Third Grade 3 (55-125), Head Telep. Supervisor 1 (120), Instrument Mechanic 3 (120), Dafadar 1 (37½-45)	..	9,690
50		N.C.E's.—Sweeper 1st Grade 8 (23-5-0), Cooks 6 (23-5-0), Dhobi 6 (23-5-0), Barber 6 (23-5-0), Vitermis 4 (25), Blacksmith 3 (30), Carpenter 3 (28-5-0), Boot-maker 3 (25), Khallasies 5 (25), Sahroff 1 (40-50), Tailor 3 (25), Watermen 2 (23-5-0)	700	14,998
		Allowances.—Regimental Allee.—Jamadar Adjutant 1 (20), Jamadar Q. M. 1 (20), Extra duty pay Jamadar Head Clerk 1 (30), Havaldar Clerk 1st Grade 1 (22-8-0), Second Grade 1 (15), Tech. Allee.—Havaldar Major Tech. 1 (31-11-0 av.), Q.M. Havaldar technician 1 (31-11-0), Motor Mechanic Havaldar 1 (31-11-0 av.), Radio Mech. Havaldar 1 (31-11-0 av.), Havaldar operator wireles 3 (30 av.), Operators Havaldar 1 (30 av.), Naiks:—Wireless operator 4 (30 av.), Radio Mech. 1 (31-11-0 av.), Motor Mech. 1 (31-11-0 av.), Telephone operating Sepoyes 16 (30 av.), Radio Instrument Mechanic 3 (31-11-0 av.), Motor Mech. 6 (31-11-0 av.), Telephone operators 8 (30 av.), Driver operator 7 (30), Rank pay Havaldar 10 (15), Naik 6 (10), Clothing Allee. 4 (3), 65 (2), Ration Allee. N. C. Establishment:—Farrash 1st Grade 3 (3), Cook 6 (3), Vitermes 4 (3), Boot-maker 3 (3), Watermen 2 (3), Tailors 3 (3), Misc. Allee. 3 (3), 3 (5)	..	23,888
		House Rent Allowance (3,712 p.a.)	16,281	8,712
		Total	30,874	1,43,261
		Deduct:—Expected Savings	..	36,000
		Total	30,874	1,07,261
		(c-30-B)—Field Regiment Signal Section.		
1		Officer.—Commandant Subaltern 1 (387-8-0 av.)	..	4,650
41		Force.—Havaldar 1 (55-80), Havaldar Clerk 1 (55-125), Naik 4 (45-55), Sepoyes 35 (35-45)	..	21,694
4		N.C.E's.—Cooks 2 (23-5-0), Washerman 1 (23-5-0), Barber 1 (23-5-0)	..	1,119
		Allowances.—Extra duty pay Havaldar Clerk 2nd Grade 1 (15), Technical Allowance:—Havaldar Wireles Operator 1 (30, av), Naik Motor Mechanic 1 (31-11-0 av.), Wireless operator 3 (30 av.), Sepoyes Wireless Operator 21 (30 Av.), Motor Mechanic 3 (31-11-0 av.), Driver operator 8 (30 av.), Driver 6 (10), Dispatch Readers 2 (30 av.), Rank pay Havaldar 2 (15), Naik 4 (10), Clothing 41 (2), Ration Allee. N. C. 2 (3)	..	18,677
		House Rent (2,748 p.a.)	..	2,748
		Total	..	43,888
		Deduct:—Expected Savings	..	9,000
		Total	..	34,888

APPENDIX—A.

Number		Description	Amount	
1857 F.	1858 F.		Accounts 1856 F.	Estimate 1858 F.
		19.—MILITARY.—(contd.)		
		(C-30-C)—Infantry Brigade Signal Section.		
4		Officers.—Command Captain 1 (500-700) Second in Command Subaltern 1 (887-8-0 Av.), Subadar Talhironion 1 (1 150-200), Jamadar Adju. and Q. M. 1 (115-150)	..	16,403
86		Force.—Hav. C 2 (55-125), Hav. 7 (55-80), Naik 9 (45-55), Sepoy 68 (35-45)	..	47,240
9		N. C. E's.—Sweepers 2 (23-5-0) Cooks 2 (23-5-0) Washerman 1 (23-5-0) Barber 1 (23-5-0) Bootmaker 1 (125) Water Carrier 1 (23-5-0) Tailor 1 (25)	..	2,558
		Allowances.—Regt. Allee, Jamadar Q. M. 1 (20), Extra duty Pay Hav. Cl. 1st grade 1 (22-8-0), 3rd 1 (10), Tech. Allee, Subadar Tech. 1 (81-11 Av.), Hav. Radio Mech. 1 (81-11 Av.) Motor Mech. 1 (81-11 Av.) Wire Operator 5 (80) Naiks Radio Mic 1 (81-11-0 Av.) Wireless Operator 5 (80 Av.) Motor Mech. 1 (81-11 Av.) Driver M. T. 12 (10) Driver Operator 10 (80 Av.) Motor Mech. 4 (81-11 Av.) Radio Mech. 5 (81-11-0 Av.) Telephone Operator 20 (80) Av. Rank pay Hav. 9 (15) Naik 9 (10) Clothing Allee. 2 (3) 86 (2)		
		Miscellaneous Allee.—Bootmaker 1 (3), Tailor 1 (5), Ration Allee. for N. C. E's. 3 (7)	..	26,977
		House Rent Allee. (6,204 P.A.)	..	6,204
		Total	..	99,882
		Deduct.—Expected Savings.	..	20,000
			..	79,882
		(C-30-D)—Armed Brigade Signal Section.		
4		Officers.—Comdt. Captain 1 (500-8700), 2nd in Comd. Subatton 1 (887-8-0 av.) Subadar Tech. 1 (150-200), Jamadar Pay and Q. M. 1 (115-150)	..	16,403
107		Force.—Hav. Clerk 2 (55-125), Hav. 6 (55-80), Naik 12 (45-55), Sepoy 87 (35-45)	..	57,688
15		N. C. E's.—1st Grade Sweepers 3 (23-5-0 Av.), Cooks 3 (23-5-0 Av.), Washerman 2 (23-5-0) Barbers 2 (23-5-0), Blacksmith 1 (80 Av.) Carpenter 1 (23-5-0 Av.), Boot Maker 1 (25 Av.), Water Carrier 1 (23-5-0 Av.), Tailor 1 (25 Av.)	..	4,377
		Allowances.—Regt. Allee Jamadar Pay or Q. M. 1 (20), extra duty Allee Hav. Cl. 1st grade 1 (22-8-0), 3rd grade 1 (10), Signal Subadar Naik 1 (81-11-0 av.), Hav. Radio Instructor Mech. 1 (81-11-0 Av.), Radio Operators 4 (80 Av.), Motor Mech. 1 (81-11-0 Av.), Radio instructor Mech. 1 (81-11-0 Av.), W. Operators 8 (80 Av.), Motor Mech. 1 (81-11-0), Av. Driver M. T. 1,0 (10), Drivers Operator 9 (80), Av. Telegraph Operator 35 (81-11 Av.), Motor Mech. 31 (11 Av.), Radio instructor Mech. 7 (81-11 Av.), Rank Pay Hav. 8 (15), Naik 12 (10), Clothing Allee. S. C. O's. 2 (3), others 107 (2), Miscellaneous Boot maker 1 (3), Tailor 1 (15), Ration Allee. for N. C. E's. Sweepers 3 (3), Cooks 3 (3)	..	84,728
		Bootmaker 1 (3), Water Carriers 1 (3), Tailor 1 (3)	..	7,800
		House rent Allee. (7,800) P.A..	..	7,800
		Total	..	1,20,986
			..	30,000
			..	90,986
		(C-30-E) Lorried Brigade Signal Section.		
8		Officers.—Comd. Captain 1 (500-700), Subadar Tech. 1 (150-200), Jamadar (Adju & Quartermaster), 1 (115-150)	..	11,753
85		Force.—Hav. Cl. 2 (55-125), Hav. 7 (55-80), Naik 9 (45-55), Sepoy 67 (35-45)	..	46,746
9		Menials.—Sweeper 1st grade 2 (23-5-0), Cook 2 (23-5-0), Washerman 1 (23-5-0), Barber 1 (23-5-0), Bootmaker 1 (25), Water Carrier 1 (23-5-0), Tailor 1 (25)	..	2,558
		Allowances.—Regt. Allee, Jamadar Adju. Q. M. 1 (20), Tech. Allee, Subedar 1 (81-11-0 Av.), Hav. Radio Mech. 1 (81-11-0), Hav. M. M. 1 (81-11-0), Hav. Wireless Operator 5 (80 Av.), Naik Radio Mech. 1 (81-11-0), Naik Wireless operator 5 (80 Av.), M. Mech. 1 (81-11-0 Av.), Driver M. T. 12 (10), Radio Operators 10 (80), M. M. 4 (81-11), Radio Mech. 5 (81-11 Av.), Wireless Operator 20 (80 Av.), Extra duty pay Hav. Clerk 1st grade 1 (22-8-0), Wireless 3rd grade 1 (10), Clothing Allee 2 (3), 85 (2) Rank Pay Hav. 9 (15), Naik 9 (10), Miscellaneous Allee. Bootmaker 1 (3), Tailor 1 (5), Ration Allee. N. C. E's. 7 (3)	..	26,954
		House rent Allee. (6,144) P.A.	..	6,144
		Total	..	94,155
		Deduct.—Expected Savings	..	19,000
		Total	..	75,155

APPENDIX A.

Number		Description	Amount	
1857 F.	1858 F.		Accounts 1856 F.	Estimate 1858 F.
19.—MILITARY—(contd.)				
		(C-31):—Hyderabad Army Education Corps.		
8	11	Officers.—Comd. Major 1 (800-1,100), 2nd in Comd. Captain 1 (500-700), Administration officer Lt. 1 (400-450), Resaldars 3 (150-200), Jamadars 5 (115-150).	3,894	39,621
38	38	Forces.—Dafadar instructor 16 (55-80), L. Dafadars 16 (45-55), Sawaran 6 (35-45).	2,668	26,385
6	5	Establishment.—Supdt. 1 (200-375), C. 2nd grade 1 (125-200), 3rd grade 3 (55-125).	2,776	6,456
		Allowances:—Tech. Allee. S. C. Os. Resaldars 3 (30), Jamadar 5 (30), N.C.Os. dafadar 16 (20), L. dafadar 16 (15), Sawar 6 (10), Rank pay dafadar 16 (15), L. dafadars 16 (10), Clothing Allee. S. C. Os. 8 (3), O.R.S. 38 (2).	2,577	16,820
		House rent Allee. (4,392), P.A.		4,892
		Total	11,910	98,174
		Deduct—Expected Savings.		19,000
			11,910	74,174
		(C-32).—Head Quarters Hyderabad Infantry Brigade.		
3	4	Officers.—Brigadier 1 (2,000), Brigade Major 1 (800-1,100), Staff Captain 1 (500-700), Jamadar H.C. 1 (125-200).		
		Force.—Hav. H. C. 8 (55-125), Hav. 2 (55-80).	19,247	45,935
4	10	Menials.—Manager 3 (25), Sweepers 1 (28-50).	5,886	10,460
	4	Allowances:—Regt. Allee Hav. Q.M. 1 (10), Extra duty pay Jam. H.C. 1 (30), Hav. Clerk 8 (22-8-0), Rank Pay:—1 (15), Clothing, Allee. 1 (3), 10 (2), Ration Allee. for N. C. E's. 1 (3).	488	1,180
		House rent Allee. (1,224 P.A.).	6,292	14,752
		Total	31,858	68,551
		Deduct—Expected Savings.		13,000
		Total	31,858	50,551
		Total (C)	87,64,508	57,78,782
		Total M. H. (19) Military (A. B. & C.)	98,28,749	1,58,01,108
20.—COURTS.				
A. High Court.				
21	21	Officers.—Chief Justice 1 (3,000), Puisne Judges 9 (2,400), Temp. 2 (2,400), till 18-3-58 F. Mufti 1 (1,000), Registrar 1 (900-50-1,200—E.B.—75-1,500), Asst. Registrar 1 (400-800), Senior Supdts. 3 (400-25-500—E.B.—30-800), Pleaders 1 (1,200), 1 (1,000), 1 (500).		4,02,507
117	118	Establishment.—Supdts. 6 (200-375), Clerks 27 (125-200), Accountant 1 (125-200), Clerks 68 (55-125), Typist 4 (65-155), Electric care-taker 1 (101-125), Pleaders clerks 1 (55-125), 1 (40-55), Book bearers 2 (30-40), Press Establishment:—Manager 1 (105-125), Pressman 2 (40-60), 2 (30-45), 2 (30-45).		1,59,888
78	78	Menials.—1 (35-95), 1 (50-65), 1 (40-50), 1 (37½-45), 3 (37½-45) .5 (25-37½), 53 (25-30), 1 (25-30), 6 (20-25), 3 (20-25), 1 (18), 2 (12).		27,744
		Allowances:—L.A. 1 (200), 1 (30), Librarian & Elect. Alces. 2 (10), Peons 4 (5), P.A. to Mr. Shafaat Husain 1 (50), House rent Alces. (18,832), Secretariat Alces. (28,680).		51,352
		Total		6,41,491
		Expected savings		64,150
		Total	5,16,621	5,77,341

APPENDIX—A.

Number		Description	Amount	
1357F.	1358F.	20.—COURTS.—(contd.)	Accounts 1856 F.	Estimate 1858 F.
		<i>A-I. Advocate-General</i>		
1	1	Officer.—Advocate-General 1 (1,800)		21,600
..	8	Establishment.—Clerks 1 (125-200), 1 (150-225), 1 (55-125)		6,288
..	2	Menials.—Peons 2 (25-30)		680
		Allowance.—House rent allowance (492)		492
		Total		29,060
		<i>B. Sessions Courts.</i>		
11	15	Officers.—Civil and Sessions Judges 4 (1,800-100-2,000), Official Receiver, 1 (1,600-100-2,000), Additional Judges 3 (900-50-1,200—E.B.—75-1,500), Pleaders 4 (500), Asst. Pleaders 1 (300), Temp. 2 (300)		1,92,600
73	70	Establishment.—Clerks 4 (200-300), 4 (155-200), 12 (125-200), Translators 4 (85-125), Typists 4 (65-155), Clerks 40 (55-125), Temp. Gulbarga 2 (55-125)		1,07,700
53	53	Menials.—1 (37½-45), 3 (25-37½), 1 (37½-45), 36 (25-30), Temp. Gulbarga 3 (25-30), 2 (20-25), Scavengers 4 (20-25), Operator Warangal 1 (40-60), Malees Warangal 2 (20-25)		17,844
		Allowances.—House Alces. Estab. and Menials (7,882)		7,882
		Total		3,25,476
		Expected savings		32,550
		Total	2,07,098	2,92,926
		<i>C. District Courts.</i>		
20	20	Officers.—District Judges 15 (900-50-1,200—E.B.—75-1,500), Additional Judges 5 (900)		8,08,700
180	180	Establishment.—Clerks 15 (155-200), 15 (101-155), Typists 15 (65-155), Clerks 185 (55-125)		1,92,886
88	88	Menials.—8 (37½-45), 78 (25-30), Malee and Malan 2 (20-30)		80,084
		Allowances.—H. A. (14,804)		14,804
		Total		5,45,924
		Expected Savings		54,590
		Total	8,77,748	4,91,384
		<i>D. Khazi Court.</i>		
1	1	Officer.—Nazim 1 (1,600-100-2,000)		20,400
9	9	Establishment.—Clerks 1 (155-200), 1 (101-155), 7 (55-125)		9,840
18	18	Menials.—1 (40-50), 1 (37½-45), 1 (25-37½), 8 (25-30), 1 (12), 1(12)		4,446
		Allowances.—H.A. (1,656)		1,656
		Total		36,342
		Expected savings		3,680
		Total	29,228	32,712
		<i>E. Special Magistrate.</i>		
1	1	Officer.—Special Magistrate 1 (900-50-1,200—E.B.—74-1,500)		15,300
6	6	Establishment.—Clerks 1 (155-200), 1 (101-155), Typist 1 (65-155), Clerks 3 (55-125)		7,008
7	7	Menials.—1 (25-37½), 6 (25-30)		2,490
		Allowances.—H.A. (1,044)		1,044
		Total		25,842
		Expected savings		2,580
		Total	17,281	28,262

APPENDIX—A.

Number		Description	Amount	
1357 F.	1358 F.	20.—COURTS—(Contd.)	Accounts 1356 F.	Estimate 1358 F.
		<i>F. Coroner.</i>		
1	1	Officer.—Coroner 1 (500-30-800—E.B.—50-1,200—E.B.—75-1,500)		10,200
2	2	Establishment.—Clerks 2 (55-125)		1,892
2	2	Menials.—Peons 2 (25-30)		600
		Allowances.—D.A. Coroner (100) yearly H.A. (192)		1,892
		Total	14,947	13,584
		<i>G.—City Civil Court.</i>		
8	3	Officers.—Nazim 1 (1,600-100-2,000), 2 (400-25-500—E.B.—80-800)		37,080
47	47	Establishment.—Clerks 1 (200-800), 2 (155-200), 1 (150-225), 2 (125-200), 11 (55-125), Typist 1 (65-155), Clerks 29 (55-125)		52,140
22	22	Menials.—1 (40-50), 1 (37½-45), 1 (25-37½), 17 (25-30), 1 (5), 1 (5),		7,080
		Allowances.—House Rent Allowance (6,264)		6,264
		Total		1,02,564
		Deduct.—Expected Savings		10,260
		Total	69,829	92,304
		<i>H.—Court of Small Causes.</i>		
8	8	Officers.—Nazim 1 (1,600-100-2,000), 2 (900-50-1,200—E.B.—75-1,500)		56,400
19	19	Establishment.—Clerks 1 (200-800), 1 (125-200), 4 (85-105), 13 (55-125)		20,876
9	9	Menials.—1 (40-50), 1 (25-37½), 7 (25-30)		8,294
		Allowances.—House Rent Allowance (2,532)		2,532
		Total		82,602
		Deduct.—Expected Savings		8,260
		Total	54,061	74,342
		<i>I.—City Criminal Court.</i>		
6	6	Officers.—Magistrates 1 (900-50-1,200—E.B.—75-1,500), 2 (900-), 3 (400-25-500— E.B.—30-800)		70,320
22	22	Establishment.—Clerks 1 (200-800), 2 (155-200), 3 (55-125), Typist 1 (65-155), Clerks 14 (55-125), Telugu Translator 1 (55-125)		22,320
22	29	Menials.—1 (40-50), 1 (37½-45), 1 (25-37½), 23 (25-30), 1 (20-25), 1 (7), 1 (6),		9,592
		Allowances.—L. A. 1 (100), H. A. (3,156)		4,608
		Total		1,06,840
		Deduct.—Expected Savings		10,680
		Total	61,498	96,160
		<i>J.—Munsiff's Courts.</i>		
88	89	Officers.—Munsiffs 89 (400-25-500—E.B.—80-800)		7,17,600
584	584	Establishment.—Clerks 89 (101-155), 89 (85-125), Typist 1 (65-155), Clerks 355 (55-125),		3,75,468
267	267	Menials.—Peons 267 (25-30),		59,568
		Allowances.—Training Allow. 12 (150), H. A. (8,507)		80,107
		Total		11,82,743
		Deduct.—Expected Savings		1,18,270
		Total	9,86,517	10,64,473
		<i>K.—Railway Magistrate.</i>		
	2	Officers.—Railway Magistrate 2 (400-25-500—E.B.—80-800)		19,200
		Allowances.—House Rent Allowance to Mr. Korean 1 (50) B.G.		700
		Total		19,900

APPENDIX—A.

Number		Description	Amount	
1857 F.	1858 F.	20—COURTS.—(contd.)	Accounts 1856 F.	Estimate 1858 F.
		<i>L (1)—Sessions Court Secunderabad.</i>		
1	2	Officers.—Nazim 1 (1,600-100-2,000), Pleader 1 (500)		26,400
21	21	Establishment.—Clerk 1 (200-300), Translator 2 (180-325), Record Keeper 1 (155-200), Nazir 3 (125-200), Translator 1 (85-125), Typist 1 (65-155), Clerks 5 (55-125), Transferred from British Govt. Clerk 1 (150-240 B.G.), Steno 1 (80-120 B.G.), Clerk 1 (50-100 B.G.), 4 (35-55 B.G.)		29,820
14	14	Menials.—Bailiff 1 (25-35 B.G.), 1 (15-25 B.G.), 2 (15-20 B.G.), 2 (15 B.G.), 5 (25-30 B.G.), 3 (20-25)		4,008
		Allowances.—Translation Allee. 1 (10 B.G.), Washing Allee. 2 (11 annas B.G.), H. A. (2,750)		3,015
		Total		68,243
		Deduct.—Expected Savings		6,320
		Total	45,294	56,923
		<i>L (2)—District Court, Secunderabad.</i>		
1	1	Officers.—Nazim 1 (900-50-1,200-E.B.-75-1,500)		18,000
16	16	Establishment.—Clerks 1 (155-200), 1 (101-155), Typist 1 (65-155), Clerks 4 (55-125), Transferred Establishment:—Clerks 1 (65-125), 3 (40-80), 5 (35-55 B.G.)		16,716
5	5	Menials.—Bailiff 1 (25-35 B.G.), Peons 4 (15-20 B.G.)		1,668
		Allowances.—Steno. Allee. 1 (25 B.G.), Translation Allee. 1 (10 B.G.), H. A. (1,879)		2,809
		Total		38,758
		Deduct.—Expected Savings		3,870
		Total	21,209	34,888
		<i>L (3)—Munsiff Court, Secunderabad.</i>		
1	2	Officers.—Munsiff 1 (400-25-500-E.B.-30-800), Pleader 1 (500)		9,600
8	8	Establishment.—Clerks 1 (101-155), 1 (85-125), 4 (55-125), Transferred Staff 2 (35-55 B.G.)		6,882
6	6	Menials.—Bailiff 1 (25-35 B.G.), Peon 5 (15-20 B.G.)		1,740
		Allowances.—Washing Allee. 3 (11 annas) Cycle Allee. 2 (2) H. A. (952)		985
		Total		19,207
		Deduct.—Expected Savings		1,920
		Total	18,226	17,287
		<i>L (4)—Staff Transferred from Contonment, Secunderabad.</i>		
1		Officers.—Judicial Officer, Cantonment 1 (800-500)		7,008
29		Establishment.—(a) Contonment Secunderabad Clerks 2 (80-100 B.G.), 4 (75-125 B.G.), 8 (50-100 B.G.), 2 (40-80 B.G.), 9 (85-75 B.G.), Bailiff 1 (35-75), (b) Contonment Aurangabad Clerks 1 (75-150 B.G.), 1 (50-100 B.G.), 1 (40-80 B.G.)		27,840
27		Menials.—(a) Contonment Secunderabad:—3 (25-35 B.G.), 3 (15-25 B.G.), 4 (15-20 B.G.), 2 (15-20) Peons 8 (15), Office Boy 1 (9 B.G.), 2 (10 B.G.), (b) Contonment Aurangabad:—1 (15-20 B.G.), 1 (16 B.G.), 1 (15 B.G.), 1 (8 B.G.)		7,290
		Allowances.—H. A. to Mr. Banjay (30 B.G.), H. A. 2 (15), 4 (12), 16 (7), 32 (5), 3 (8), O.S. Special pay 1 (100), 2 (25), 2 (10), 1 (2), C.A. 3 (2), Washing 19 (11 annas)		7,721
		Total		49,859
		Grand Total M. H. (20) Courts	23,64,047	29,66,850

APPENDIX—A.

Number		Description	Amount	
1857 F.	1858 F.	21.—JAILS.	Accounts 1856 F.	Estimate 1858 F.
		(a)—Maintenance of Convicts.		
11	11	Officers.—Nazim 1 (500-80-800-E.B.-75-1,500), 4 Superintendents (700-50-1,200-E.B.-75-1,500), Assistt. Supdt. 1 (400-25-500-E.B.-80-800), Assistt. Surgeons 5 (350-20-450-E.B.-25-600)		82,500
12	18	Establishment.—Directorate 1 (200-375), 1 (150-225), 1 (125-200), 1 (65-155), 1 (101-155), 6 (55-125), 1 (105-165), 1 (55-125)		
10	9	City Central Jail.—Naib Darogah 2 (95-4-155), Accountant 1 (65-155), Deputy Accountant 1 (65-155), Typist 1 (65-3-95-E.B.-4-155), Clerks 3 (55-125), Instructors 1 (65-115)		
11	11	Gulbarga Jail.—Head Darogah 1 (150-225), Dy. Darogah 2 (95-155), Accountant 1 (65-155), Dy. Accountant 2 (65-155), Clerk 4 (55-125), Instructor 1 (65-115)		
10	10	Warangal Jail.—Head Darogah 1 (150-225), Naib Darogah 2 (95-155), Accountant 1 (65-155), Dy. Accountant 1 (65-155), Clerks 4 (55-125), Instructor 1 (65-115)		
10	10	Aurangabad Jail.—Head Darogah 1 (150-225), Naib Darogah 2 (95-155), Accountant 1 (65-155), Dy. Accountant 1 (65-155), Clerks 4 (55-125), Instructor 1 (65-115)		
24	24	District.—Naib Darogah 12 (95-155), Clerks 12 (55-125)		
12	12	Dispensaries.—City Compounder 2 (65-3-95-E.B.-5-115), Gulbarga 2 (65-115), Warangal 1 (65-115), Aurangabad 2 (65-115), Mahboobnagar 1 (65-115), Nanded 1 (65-155), Nizamabad 1 (65-115), Osmanabad 1 (65-115), Bedar 1 (65-115)		91,776
419	400	Force.—Jamadars 1st Grade 8 (80), 3rd Grade 27 (50), Constable 1st 87 (40), 2nd Grade 272 (37), Motor Drivers 6 (80)		1,89,800
88	80	Menials.—Directorate Shroff 1 (40-2-50), Peons 3 (25-30), City Central Jail Shroff 1 (40-50), Cyclists 4 (25-30), 3 (20-25), 1 (20-25), 1 (30-45), Gulbarga:—1 (30-50), 1 (25-30), 1 (30-40), 4 (20-25), 2 (20-25), Warangal:—1 (40-50), 1 (25-30), 1 (30-45), 4 (20-25), 2 (20-25), Aurangabad:—1 (40-50), 1 (25-30), 1 (30-45), 4 (20-25), 2 (20-25), District:—13 (20-25), 12 (20-25), 10 (20-25), Mali 7 (20-25), one for Nizamabad, Raichur, Medak, Mahbubnagar, Nalgonda and two for Karimnagar		26,016
		Allowances.—C. A. 1 (50), L. A. 1 (100), Civil Surgeons 12 (40), Chauffeurs 1 (10), Ironsmith 1 (10), Antj-Leprosy Allee. 12 (10), H. A. (10,752)		20,112
		Total		4,09,704
		Deduct:—Expected Savings		40,970
		Total	3,04,057	3,68,734
		(b)—Jail Manufactures.		
1	1	Establishment.—Touring Auditor 1 (200-10-300-E.B.-15-375)		
8	8	Hyderabad.—Accountant 1 (150-225), Dy. Accountant 1 (65-155), Instructor 2 (95-180), Fitter 1 (95-180), Instructors 3 (50-95)		
8	8	Gulbarga:—1 (65-155), 3 (95-180), 1 (95-180), 3 (50-95)		35,772
8	8	Warangal:—1 (65-155), 3 (95-180), Fitter 1 (95-180), 3 (50-95)		
4	4	Aurangabad:—1 (65-155), 1 (95-180), 2 (50-95)		
	2	Secunderabad:—Instructor Tannery 1 (95-180), Instructor Reformatory School 1 (50-95)		
2	2	Menials.—Secunderabad 1 (20-25), Directorate 1 (25-30)		540
		Allowances.—H. A. (3,036), Pensions (3,895), D. A. (10,080)		17,011
		Total		53,328
		(c)—Secunderabad Jail.		
1	2	Officers.—Assistt. Supdt. 1 (400-400-25-500-E.B.-80-800), Asst. Surgeon 1 (350-350-20-450-E.B.-25-600)		10,140
5	9	Establishment.—Head Darogah 1 (150-225), Naib Darogah 1 (95-155), Clerks 4 (55-125), Reformatory School 1 (55-125), Children's Instructor 1 (65-115), Compounder 1 (65-115)		9,538
42	62	Force.—Jamadar 4 (80), 1 (65), 4 (50), Chauffeurs 2 (80), Constable 11 (40), 33 (35), Female Ward 2 (35), Reformatory School Constable 1 (40), 5 (35)		31,020
5	5	Teacher.—Part-time Telugu Teacher 1 (12 B.G.), Pandit 1 (12 B.G.), Waiz 1 (10 B.G.), Roman Catholic Priest 1 (6 B.G.), Protestant 1 (6 B.G.)		644
		Allowances.—1 (100), Weaving Allee. 1 (5), Chauffeurs 1 (10), Messenger's Allee. 1 (2), House Rent Allowance (2,652)		4,269
		Total		55,661
		Deduct:—Expected Savings		5,560
		Total	28,505	50,101
		Total	3,32,562	4,72,158

APPENDIX—A.

Number		Description	Amount	
1857F.	1858F.	22.—POLICE.	Accounts 1856 F.	Estimate 1858 F.
		(A-a):—Director-General of Police. (for three months only)		
	5	Officers.—Director-General 1 (2,750), P.A. 1 (700-50-1,200—EB—75-1,500), Special officer for Borders 1 (1,458) 1 (1,091) deprivation Allee. Registrar 1 (850-600)		25,918
	27	Establishment.—Clerks 2 (200-375), Steno. 1 (200-375), Clerks 6 (125-200) 1 (125- 200) Urdu Typist 2 (150-225) English Typist 1 (150-225) Clerks 9 (55-125), Inspectors 2 (180-325), Jamadar 2 (80), Accountant 1 (150-225)		15,810
	5	Menials.—Jamadar 1 (40-50), Peons 4 (25-30), Allowance.—C.A. 1 (400), Motor Allee 1 (50), C.A. 1 (50), C.A. 2 (75), L.A. 2 (15), Fair Copy Allee. 1 (15), H.A. (6,816) H.A. 2 (125)		482
				4,289
		Total . . .		45,899
		Expected Savings . . .		14,120
		Total . . .		31,779
		(A-1)—Commissioner, City Police.		
	2	Officers.—Commissioner 1 (1,600-100-2,000), Asstt. Com. 1 (400-400-25-500— EB—300-800)		25,800
63	169	Establishment.—Clerks 8 (200-375), 29 (125-200), Typist 3 (150-225), Clerks 88 (55-125), Typist 8 (65-155), Faircopy writer 4 (55-125), Press Establishment 2 (55-125), 1 (50-75), 2 (40-60), 1 (50-75), 4 (40-60), 15 (30-45), 1 (50-75), 3 (40-60), Goondvada.—Clerks 5 (40-55)		1,68,040
14	7	Menials.—Shroff 2 (40-50), Peons 5 (25-30) Allowance.—D.A. 1 (200), M. A. 1 (150), C.A. 1 (50), Peshi Allee. 1 (80), 1 (15), L.A. 1 (15) Steno. 1 (25), H.A. (16,428), Batha 4 (15)		2,616
				22,968
		Total . . .		2,14,424
		Expected Savings . . .		21,440
		Total . . .	1,57,088	1,92,984
		(A-2) City Detective Police.		
4	4	Officers.—1 (1,600), 3 (400-800),		40,080
148	382	Establishment.—Clerks 2 (200-375), 3 (125-200), Typist 1 (150-225), Clerk 6 (55-125), Force.—12 (180-325), 14 (95-155), 13 (80), 6 (65), 6 (50), 41 (40), 30 (35), Tem- porary Force for three months, 2 (180-325), 8 (95-155), 8 (80), 8 (65), 8 (50), 100 (40), 100 (35), Allowances.—1 (100), 3 (75), D.A. 12 (60), 14 (40), 25 (5), 80 (2), D.A. 12 (15), 39 (7), 80 (5) C.A. 25 (7) H.A. (12,708), Allee. for Temporary Establishment.—D.A. 2 (60), 8 (40), 24 (5), 200 (2), L.A. 2 (15), 32 (7), 200 (5), H.A. (8,946),		1,46,549
				68,694
		Total . . .		2,50,823
		Expected Savings . . .		31,930
		Total . . .	49,513	2,18,393
		(A-3)—City Police Force.		
4	7	Officers.—2 (700-1,500), 4 (400-800), 1 (400-800),		59,520
3,284	3,326	Force.—10 (325-400), 12 (180-325), 45 (95-155), 75 (80), 84 (65), 93 (50), 1,088 (40), 1,889 (35), 4 (65), 1 (40), 11 (35), Hill Fort Gate Guard.—1 (80), 1 (65), 3 (40), 5 (35) Jubilee Hall 2 (40), 3 (35), City Court.—12 (40), 37 (35),		16,48,572
18	88	Menials.—3 (20-25), 4 (20-25), 5 (20-25), 3 (20-25), 6 (20-25), 3 (20-25), 1 (20-25), 1 (20-25), 1 (20-25), 4 (20-25), 2 (20-25), 1 (20), Menials retrench- able.—1 (20-25), 1 (20-25), 1 (20-25),		10,008
284	284	Traffic Force.—2 (180-325), 12 (95-155), 6 (80), 7 (65), 7 (50), 200 (40),		1,31,684
86	86	Godown Force.—Clerks 1 (125-200), 1 (55-125), Force.—1 (180-325), 1 (95-155), 3 (80), 8 (65), 20 (40), Menials.—6 (20-25),		22,410
258	507	Rohila and Armed Force.—2 (180-325), 2 (95-155), 9 (65-75), 9 (80), 21 (65), 22 (40), 482 (35), Hill Fort Gate Guard.—2 (40), 8 (35),		2,36,928
23	18	Menials.—5 (20-25) 5 (20-25) 6 (20-25) 1 (20-25) 1 (20-25)		4,586
38	38	Savar Force.—1 (93), 1 (75), 1 (69), 35 (64)		
20	20	Menials, (non-pensionable).—1 (20-25), 8 (20-25), 7 (20-25), 4 (20-25),		29,724

APPENDIX—A.

Number		Description	Amount	
1857 F.	1858 F.	22.—POLICE—(contd.)	Accounts 1856 F.	Estimate 1858 F.
	121	Establishment, and Force Transport—Clerks 1 (125-200), 2 (55-125), Force.—1 (180-325), 1 (95-155), 4 (80), 5 (80), 1 (80), 1 (80), 1 (80), 2 (65), 2 (65), 2 (50), 51 (50), 47 (40),		5,040
	74	Wheelless Force— for three months 2 (95-155) 12 (80) 6 (80) 36 (65) 4 (65) 6 (65) 6 (65) 2 (65),		75,588
46	60	Police Band 1 (95 155), 1 (80), 58 (40),		16,170
..	354	Arab Force.—8 (80), 23 (65), 25 (50), 192 (40), 106 (35),		29,940
2	25	Menials.—9 (20-25), 9 (20-25), 7 (20-25),		1,74,540
4	2	Ambulance Car—Driver 1 (10-60), Cleaner 1 (25-30),		6,000
	4	Asseels (Pensionable).—1 (5), 2 (2-8-0), 1 (2-8-0),		780
	282	Temporary Force (for three Months).—7 (95-155), 8 (80), 8 (65), 9 (50), 125 (40), 125 (35),		150
		Allowances.— L.A. 1 (80), 22 (15), Godown 1 (15), Transport 1 (15), Armed 2 (15), Sub-Inspectors 44 (10), Godown 1 (10) Transport 1 (10), Sub-Lt 2 (10), Wireless 2 (10), Band 1 (10), Jamadars 252 (7), Ascel 4 (7), Hill Fort, 2 (7), Traffic 20 (7), Godown 6 (7), Sawar 2 (7), Transport 69 (7), Wireless 72 (7), Bank 1 (7), Constables 2,927 (5), Ascel 12 (5), Hill Fort 8 (5), Jubilee 5 (5), Courts 495 (5), Traffic 200 (5), Godown 20 (5), Sawar 36 (5), Trans. 47 (5), Band 58 (5),		22,905
		Temporary three Months.— 7 (10), 25 (7), 250 (5), Ration Allowance 9 (10), 9 (10) 21 (10), 22 (10), 432 (10), Hill Fort 2 (10), 8 (10):—		2,81,922
		Good Conduct Allowance.—56 (2), 41 (1),		60,360
		Drill Allowance.—2 (4), 2 (3)		1,836
		Writer Allowance.—2 (2),		168
		Tear Smoke Gas Allowance.—1 (20), 1 (10), 1 (5), 17 (3)		48
		Change Allowance.—2 (15) for six months during every 2nd year 2 (15)		1,032
		Conveyance Allowance.—2 (75) 5 (50) 22 (25) Traffic 2 (25) Godown 1 (25) Armed 2 (25), 2 (25), Transport 1 (25), 44 (7), Traffic 12 (7), Godown 1 (7), Wireless 2 (7), Band 1 (7), Jamadars 252 (7), Ascel 4 (7), Hillfort 1 (7), Traffic 20 (7), Godown 6 (7), Transport 69 (7), Wireless 72 (7), Band 1 (7), Transport 1 (7)		450
		House Rent Allowance.—(2,80,996),		51,108
		Technical Allowances.—Transport for three months 1 (15), 8 (10), 8 (5), 53 (3), 47 (3), Wireless.—2 (40), 16 (25), 56 (15)		2,80,996
		Total .		21,060
		Expected Savings .		81,26,425
		Total .	14,07,189	8,25,610
		(A-4)— Searching Police Mint.		
1	1	Officers.—1 (400-25-500—EB—30-800)		7,800
49	49	Establishment and Force.—1 (180-325), 1 (55-125), 1 (80), 1 (65), 18 (40), 27 (35), Allowances.—D.A. 1 (75), 1 (80), L.A. 1 (15), 2 (7), 45 (5), C.A. 2 (7), H.A. (3,182),		25,428
		Total .		7,608
		Temporary Establishment for Coinage.		40,886
25	25	Force.—1 (95-155), 2 (50), 7 (40), 15 (35), Allowance.—L.A. 1 (10), 2 (7), 22 (5), C.A. 3 (7), H.A. (1,584),		12,192
		Total .		3,444
		Paper Currency Force.		
22	22	Force.—1 (80) 1 (65), 7 (40), 13 (35), Allowance.—L.A. 2 (7), 20 (5), C.A. 2 (7), H.A. (1,368),		10,560
		Total .		2,904
		Total Mint Police (A-4) .		29,100
		Expected Savings .		69,986
		Total .	35,494	6,990
		(A-5) Palace Detective Police Force.		
1	1	Officers.—1 (700-1,500), personal		9,000
7	7	Establishment.—1 (125-200), 4 (55-125), 2 (40-50),		6,282
782	729	Force.—3 (180-325), 8 (95-155), 6 (80), 6 (65), 6 (50), 198 (40), 4 62 (35), 40 (35), Allowances.— L.A. 3 (25), 8 (10), 13 (7), 660 (5), 40 (5), For Nawab Jawad Jah's Tomb 5 (1), C.A. 1 (75), P.A. 1 (2), C.A. 3 (25), 20 (7), H.A. (48,212),		8,88,106
		Total .		95,452
		Expected Savings .		4,48,840
		Total .	2,49,794	45,280
		Total .		4,08,500

APPENDIX—A.

Number		Description	Amount	
1857F.	1858F.		Accounts 1856 F.	Estimate 1858 F.
		22.—POLICE.—(contd.)		
		(A-6)—Children's Protection Establishment.		
1	3	Officers.—Asst. & Sub-Asst. Surgeons 3 (350-600),		12,800
24	22	Establishment.—8 (105-165), 2 (55-125), Force, Constables 1 (40), 11 (35),		15,100
2	2	Menials.—Cyclist 1 (25-30), Peon 1 (25-30),		648
		Allowances.—C.A. 1 (75), 2 (30), 8 (15), 12 (5), C.A. 12 (5), H.A. (2,484),		
		Extra D.A. 1 (50),		6,584
		Total .	27,992	35,132
		Children's Protection Establishment Secunderabad.		
..	2	Officers.—Sub-Asst. Surgeons 2 (350-600),		8,400
..	5	Establishment.—Accountant 1 (85-125), Sub-Inspector 4 (105-165),		6,444
..	8	Force.—Constables 1 (40), 7 (35),		3,420
..	2	Menials.—1 (20-25) 1 (5)		300
		Allowances.—C.A. 2 (30), 4 (15), 8 (5), L.A. 8 (5), H.A. (1,524),		3,924
		Total .	..	22,488
		(A-7)—Secunderabad Police (in O.S.)		
2	2	Officers.—1 (1,800), 1 (400-800),		26,640
5	5	Force.—(In B.G.), 1 (150-200), Temp. 2 (150-200), Sub-Inspectors 2 (75-150),		10,290
10	10	Establishment.—1 (200-375), 4 (125-200), 4 (55-125), Typist 1 (85-155),		11,476
5	5	Menials.—Shroff 1 (40-50), Peons 4 (25-30),		1,896
299	605	Force.—4 (180-325), 9 (65-155), 25 (80), 27 (65), 56 (50), 234 (40), 250 (35),		3,16,725
..	13	Traffic Force.—1 (95-155), 2 (80), 10 (40),		8,148
..	46	Armed Police Force.—1 (65-75), 1 (80), 2 (65), 2 (40), 40 (35),		26,226
7	14	Menials.—8 (20-25), 10 (20-25), Ward-boy 1 (25-30),		8,600
		Total .		4,08,001
		Expected Savings .		40,800
		Total .	2,76,427	3,67,201
		Transferred Force of Cantonment (in B.G.).		
..	1	Officer.—1 (400)		5,600
..	7	Establishment.—Clerks 1 (160-200), 1 (75-150), 1 (40-80), 3 (85-55), 1 (55-125),		7,840
..	4	Menials.—Sweeper 1 (6), 1 (6), Ward Boy 1 (20), Sweeper 1 (12),		616
..	229	Force.—3 (160-300), 1 (170-210), 2 (150-200), 4 (75-150), 4 (42), 11 (35),		
..		6 (30), 4 (32), 8 (28), 1 (24), 90 (18-22), 9 (16-20), 4 (8),		86,672
..	12	Menials.—1 (12), 11 (11),		1,862
		Temporary Force Cantonment.		
..	122	Force.—1 (150-200), 1 (75-150), 16 (30), 71 (18-22), 33 (16-20),		85,952
..	1	Menials.—1 (11),		154
		Allowance.—(in B.G.), Special Pay 2 (6), C.A. 5 (15), H.A. (900), 2 (15) Extra		
		Pay 3 (4½), 2 (4½),		2,574
		Allowance.—(in O.S.), 1 (75), 1 (50), 4 (25), 7 (7), 110 (7), D.A. 3 (40), 13 (5),		
		16 (2), L.A. 4 (15), 6 (10), 3 (7), 110 (7) H.A. (30,936), Ration allowance		
		46 (10), Good Conduct Allee. 13 (2), 13 (1)		95,193
		Allowance for Cantonment (in B.G.).—Extra Pay 4 (4½), 1 (3) 2 (3), 24 (4½),		
		208 (3), 4 (3), 2 (3), 12 (3), Special Pay 1 (25), 4 (6), 3 (8), 212 (3), L.A. 210		
		(1), C.A. 1 (43½), 3 (25), 3 (15), 4 (15), H.A. (1,524), Traffic Allee. 12 (3)		
		Talafi 1 (10), 1 (10), 1 (7), 2 (5), 2 (3), 3 (10), 1 (5), 21 (5), 230 (3), Arms		
		Guard Allee. 1 (5), 24 (3), 6 (2), 10 (1), D.A. Detective 1 (10), 2 (6), 1 (5),		
		1 (4), Motor Allee. 1 (12½), 1 (7½), Extra D. A. 1 (15), 1 (5),		52,906
		Allowance for Temporary Force.—Extra Pay 2 (4½), 120 (3), 1 (3), Special		
		Pay 1 (6), 120 (3), L.A. 120 (1), C.A. 2 (15), Talafi Allee. 1 (10), 1 (5)		
		120 (3), Arms Guard Allee. 7 (5), 41 (1),		13,780
		Total Cantonment Permanent & Temporary		3,08,099
		Expected Savings		30,810
		Total	2,76,427	2,77,289
		Grand Total City Police	22,08,447	44,12,587

APPENDIX—A.

Number		Description	Amount	
1857 F.	1858 F.		Accounts 1856 F.	Estimate 1858 F.
		22.—POLICE.—(contd.)		
		DISTRICT POLICE.		
		Director, District Police.		
9	11	Officers.—Director 1 (2,250), Senior Deputy Director for three months 1 (1,600-100-2,000), Deputy Director 1 (1,500-1,750, I.G.) 3 (1,500-1,750) for three months, 2 (700-1,500), 1 (400-800), Supdt. Hand Impression 1 (400-800), Temp. Dy. Director for Jagirs 1 (1,600), for three months.		1,16,456
70	74	Establishment.—4 (200-375), 12 (125-200), 35 (55-125), Temp. 2 (55-125), 2 (125-200), 7 (55-125), Motor Staff.—Clerks 1 (125-200), 1 (55-125), Gang Staff.—1 (180-325), 1 (95-155), 2 (80), 3 (65), 1 (125-200), 1 (125-200), 1 (55-125)		
26	26	Establishment.—Dy. Directors for three months Clerks 2 (125-200), Inspectors 2 (180-325), Sub-Inspectors 4 (95-155), Jamadars 2 (65), 2 (50), Constables 6 (40), 8 (35)		1,06,988
..	5	Temporary Establishment Jagirs.—1 (125-200), 2 (55-125), Steno 1 (150-225), Draftsman 1 (105-165), for three months.		
20	20	Menials.—Armourer 1 (75), Shroff 2 (40-50), Daftari 1 (37½-45), Jamadar 1 (37½-45), Dafedar 1 (30-37½), Peons 2 (25-30), Khallasi 6 (20-25), Sweepers 3 (20-25) 1 (20-25) 2 (20-25)		7,754
6	6	Menials, Dy. Director.—for three months 3 (20-25), 3 (20-25), Allowances.—D.A. 1 (300), Motor Allee. 1 (150), D.A. 1 (200), M.A. 1 (100), All found Allee. 1 (500), Motor Allee. 1 (100), C.A. 2 (75), C.A. 1 (30), L.A. 1 (50), Photography 1 (15), Electricity Allee. 1 (10), Part-time pay to Mr. Weber (200), 1 (25), 1 (20), 1 (30), 2 (25), 4 (20), H.A. (8,618)		19,790
		Total		2,50,938
		Expected Savings		34,440
		Total	2,20,026	2,16,498
		District Police Force.		
85	42	Officers.—Superintendents 15 700-50-1,200—E.B.—75-1,500, Additional Temp. Supdt. Warangal three months 1 (700-1,500), for three months. Additional Supdt. Nalgonda, three months 1 (700-1,500), for 3 months Supdt. Wireless 1 (700-1,500) three months A.S.Ps. 19 (400-25-500—E.B.—80-800), Temp. Warangal 2 (400-800), for three months, Asst. Spl. Reserve I (400-800), II 1 (400-800), A.S.P. Wireless 1 (400-800) for three months.		8,41,990
19	28	Establishment.—1 (200-375), 2 (125-200), 12 (55-125), 1 (70), 2 (60), 1 (40-55), Wireless :—1 (125-200), 8 (55-125) for three months		22,277
11821	17389	Force.—Inspectors 62 (180-325), Amberpet 2 (180-325), Directorate 3 (180-325), Borders 1 (180-325), High Court 1 (180-325), Bella Vista 1 (180-325), Sub-Inspectors 378 (95-155), Directorate 18 (95-155), Cantonment 3 (95-155), Bella Vista 1 (95-155), Jamadar 107 (80), 306 (65), 553 (50), Constables 3,440 (40), 5,608 (35), Sawar Force.—1 (180-325), 2 (95-155), 7 (80), 10 (65), 21 (65), 142 (35), 35 (40), 65 (35), Naik's Chalkighat :—1 (65), 5 (40), 8 (35), Bank Nanded 2 (35), City Jail Force.—1 (180-325), 1 (80), 1 (65), 3 (50), 22 (40), 40 (35), Armed Force.—15 (95-155), 4 (80), 61 (65), Aurangabad Jail Force 1 (65), 6 (40), 11 (35), Nizamabad Jail Force.—1 (65), 6 (40), 10 (35), Gulbargah Jail Force. 1 (95-155), 1 (65), 1 (50), 11 (40), 22 (35), Warangal Jail Force.—1 (95-155), 1 (65), 1 (50), 11 (40), 22 (35), Sikh Force.—11 (165), 1 (100), 31 (45), 4 (105), 56 (35), 42 (32), 303 (30), 95 (90), Asafi Kothi Bakaram.—1 (95-155), 1 (80), 2 (65), 2 (50), 20 (40), 30 (35), 5 (35), for three months Rohilla.—Force 1 (34½), 1 (24½), 1 (17½), 1 (19½), 1 (12), 1 (11½), 4 (9½), 2 (10), Kotgeer Station House Force.—1 (95-155), 2 (65) 5 (40), 7 (38), Constables Courts 94 (40), 118 (35), Force for Minister's Bungalows for three months 10 (65) 26 (40), 20 (35), Ananthgiri Sanitarium outpost force.—1 (50), 6 (35), Special Reserve force.—4 (180-325), 12 (95-155), 9 (80), 25 (65), 34 (50), 157 (40), 293 (35), Armed Police Force.—I 15 (180-325), 3 (95-155), 21 (80) 12 (65), 72 (50), 367 (40), 633 (35), Civil Force.—I 18 (65), 36 (50), 66 (40) 122 (35), Motor Drivers Force.—17 (80), 18 (65), 12 (50), New force Aurangabad Jail.—1 (95-155), 1 (50) 5 (40), 11 (35), Motor Drivers Force.—II 9 (80), 19 (65), Civil Force Kothagudam.—4 (50), 8 (40), 10 (35), Armed Kothagudam :—1 (95-155) 1 (80), 4 (65), 17 (40), 38 (35), New Special II for three months 5 (180-325), 10 (95-155), 18 (80), 36 (65), 36 (50), 315 (40), 585 (35), Reserved Armed Police Force for three months.—0 (95-155), 15 (80), 30 (65), 30 (50), 255 (40) 495 (35), Temporary 10 (180-325), 20 (95-155), 20 (80), 40 (65), 40 (50), 333 (40), 667 (35), Wireless :—for three months 1 (180-325), 4 (95-155), 18 (80), 7 (80) 7 (80), 2 (80), 2 (80), 35 (80), 105 (65), 20 (65), Nalgonda (for three months):—1 (180-325) 5 (95-155), 5 (80), 10 (65), 10 (50), 88 (40), 162 (35)		76,28,862

APPENDIX—A.

Number		Description	Amount	
1857F.	1858F.	22.—POLICE.—(contd.)	Accounts 1856 F.	Estimate 1858 F.
		<i>District Police Force.—(contd.)</i>		
26	26	<i>Menials.</i> —17 (24), 1 (15), 3 (10), 1 (5), 2 (1), 1 (8+2 bonus), 1 (6+2) <i>Allowances.</i> —C.A. 15 (100), 1 (100), for 3 months, 1 (100), for 3 months, 19 (75), 1 (75), for 3 months, Temp. 3 (75), Buglers Allee 32 (2), P.A. to Silehdar for 11c (2,013), Ambulance Allee. (900) R.A. 166 (5), Addl. R.A. (11,448), War Allee. (6,229), Darness Allee (16,716), Band Allee. 1 (6), 1 (10), 32 (5), 6 (8), Charge Allee 10 (15), for six months, D.A. 1 (6), H.A. 1 (15), Allee. Syed Sardar Ali, Inspector Detective 1 (15, I.G.), H.A. Belli Vista 1 (15), 1 (10), 2 (5), 50 (2), R.A. Belli Vista 1 (15), 52 (5), R.A. City Central Jail 67 (5), C.A. 1 (25), Jail Medical Officer 1 (30), Allee. Jail Guard, Aurangabad—R.A. 17 (3), Allee. Motor Drivers II D.A. 6 (5), R.A. Aurangabad 36 (3), Gulbarga 35 (3) Warangal 35 (3), 275 (3) for three months only, long service Allee 2 (150), L.A. 1 (15), Allee Constable 1 (5), monthly, L.A. to Captain Karamulla Khan, Veterinary Officer 1 (50), Comd. Allee. 1 (50), R.A. force 825 (3), 56 (5), R.A. Special New Reserve I 518 (5), R.A. 1,155 (3), R.A. Kothagudam 55 (3), R.A. Armed Force II, 825 (3), R.A. Special II 990 (5), Horse Allee. 1 (20), C.A. 69 (25), 129 (20), 5 (20), 1 (25), for three months 1 (25), Pony Allee. 1 (7), P.T.A. 32 (2), 6 (5), C.A. 1 (30), 4 (25), 12 (27), 15 (25), 6 (20), Kothagudam 1 (20), 2 (20), Civil allowance 60 (20), 1 (20), 1 (30), 5 (25), 10 (20), 9 (20), Wireless—1 (100), 1 (75), 1 (60), 4 (10), 18 (25), 7 (25), 7 (25) 35, (15), 105 (15), 20 (15) House rent allowance (6,05,747)		5,832
		Total		8,04,448
		Expected savings		88,03,409
		Total	56,72,156	9,90,565
		Total	56,72,156	78,12,844
		<i>Detective Force.</i>		
7	8	<i>Officers.</i> —Nazim 1 (2,500, I.G.), Dy. Nazim 1 (1,600), Supdt. 1 (700-50- 1,200—E.B.—75-1,500), A.S.P.'s 2 (400-800), Registrar 1 (350-600), A.S.P. Temp. 2 (400-800) for three months		
17	25	<i>Establishment.</i> —2 (200-375), 5 (125-200), 5 (55-125), Steno 1 (200-375), 1 (150-225), Clerks Temporary 7 (125-200), Steno Temp. 2 (150-225), Temp. Clerks 2 (200-375), for three months		86,089
12	10	<i>Reporters.</i> —3 (180-325), 7 (95-155)		24,093
257	645	<i>Force.</i> —22 (180-325), 31 (95-155), 8 (80), 19 (65), 6 (50), 59 (40), 111 (35), A-nisa Kothi for three months 1 (180-325), 1 (95-155), 1 (65), 1 (50), 4 (40), 4 (35), 5 (180-325), 25 (95-155), 39 (80), 90 (65), 70 (40) 1 48 (35) for three months		4,36,807
8	8	<i>Menials.</i> —1 (37½-45), 4 (20-25), 2 (20-25), 1 (20-25) <i>Allowances.</i> —D.A. 2 (100), 3 (75), 2 (75), Temp. H.A. (19,860), M.A. 1 (100), D.A. 31 (60), 43 (40), 8 (10), 20 (8), 7 (5), 33 (1), 115 (3), Temp. 5 (60), 25 (40), 39 (10), 90 (8), 70 (4), 148 (3), H.A. (57,720), P.A. 1 (80), Steno 1 (50)		2,706
		Total		1,50,700
		Expected Savings		7,00,045
		Total	3,31,870	79,010
		Total	3,31,870	6,21,935
		<i>Police Training School.</i>		
8	3	<i>Officers.</i> —Principal 1 (700-50-1,200—E.B.—75-1,500), Vice-Principal, 1 (400-25-500—E.B.—80-800), Asst. Surgeon 1 (350-20-450—E.B.—25- 600—E.B.—40-800) Selection grade		25,860
14	14	<i>Establishment.</i> —Lecturer 5 (180-325), Chief Armourer 1 (170-205), Sub- Inspectors 3 (95-155), Clerks 2 (55-125), Typist 1 (95-155), Compounder 1 (65-115), 1 (180-325)		25,614
19	19	<i>Menials.</i> —2 (50), 1 (37½-45), 1 (20-25), 2 (20-25), 3 (17½), 2 (27), 2 (25), 2 (20- 25), 2 (22½), 1 (20-25), 1 (20-25) <i>Allowances.</i> —L.A. 1 (100), 1 (50), Allee. Professors 5 (25), Allee. Lecturer 2 (25) Boarding Allee. 1 (25), C.A. 4 (20)		6,186
		Total		5,162
		Expected Savings		62,822
		Total	54,745	6,280
		Total	54,745	56,512

APPENDIX—A.

Number		Description	Amount	
1857 F.	1858 F.	22.—POLICE.—(Contd.)	Accounts 1856 F.	Estimate 1858 F.
		<i>Criminal Settlement Police.</i>		
1	1	Officer.—Settlement Officer Lingal 1 (700-50-1,200—E.B.—75-1,500)		12,840
5	5	Establishment.—Clerks 5 (55-125)		4,020
94	94	Force.—1 (180-325), 3 (95-155), 2 (80), 1 (65), 1 (50), 28 (40), 58 (35)		47,956
11	11	Menials.—2 (20), 8 (16), 1 (20)		2,256
		Allowances.—L.A. 1 (75), C.A. 1 (50), P.A. 1 (15), 2 (5), 1 (2), 82 (2), Doctor Allee. 1 (35), Drill Allee. daily (2 annas.) 1 (2) Good conduct Allee. 10 (1) L.A. 1 (25), 3 (15), 5 (5), 1 (4), Doctor's Allowance Umerabad 1 (25), Temporary C.A. 1 (25), 3 (20)		7,006
		Total		74,078
		Expected Savings		7,410
		Total	55,376	66,668
		<i>Paigah Force (I) Vikarul-Umra.</i>		
4	4	Establishment.—1 (100), 2 (50), 1 (30)		2,760
7	7	Menials.—1 (6-10-8), 2 (15-20), 2 (14), 1 (9), 1 (14)		1,064
		Allowances.—Blacksmith (100), yearly, Contribution (120) yearly, Sharrof (24) yearly, Special leave allowance (333-5-4) yearly, Dearness Allee. (72) yearly, Budget compilation Allee. (25-10-8), H.A. (8,660)		9,335
318	318	Force.—1 (175), 1 (125), 2 (80), 5 (60), 7 (40), 1 (35), 14 (32), 16 (25), 19 (18), 21 (14), 29 (18), 71 (12), 131 (11)		62,760
		Allowances.—Training School 1 (24) yearly, (16) yearly, Allee. Drill master 1 (32) yearly, Allee. Bugler 1 (24) yearly		90
		Part of Inspector's pay (66-10-8), Part of Lecturer's pay (58-5-4) Part of Drillmaster's pay (5)		1,560
		Fixed Allowance School.—Allee. lecturer 1 (5), Allee. Drillmaster 1 (1), Sweeper 1 (0-10-8)		80
		Conservancy.—Scavenger 1 (2)		24
		Conveyance Allowance.—1 (50), 2 (25), 3 (20), 15 (5)		5,220
		Total		82,699
		Expected savings		8,290
		Total	67,722	74,609
		<i>Paigah Force.—(Khurshid Jahi).</i>		
7	7	Establishment.—1 (100), 1 (50-75), 1 (50), 1 (40-50), 1 (20-80), 1 (25), 1 (20)		4,200
2	2	Menials.—1 (6-10-8), 1 (14)		248
		Allowances.—Blacksmiths (100 yearly), Contribution (72 yearly), Sharrof (24 yearly), Dearness Allee. (12 yearly), Doctor Allowance (80 yearly), Special leave Allowance (350 yearly), Special leave allowance re: Directorate (500 yearly), H.A. (837)		1,979
		Training School.—Portion Lecturer's pay (58-5-4), Portion of Drillmaster's pay (5), Lecturer's Allee. 1 (5), Drillmaster 1 (1), Sweeper 1 (0-10-8)		840
		Portion of pay Detective Inspector (66-10-8)		800
1	1	Officer :—1 (300)		8,600
261	261	Force.—2 (125), 2 (80), 2 (80), 3 (60), 2 (40), 5 (40), 1 (35), 6 (32), 1 (35), 14 (25), 15 (15), 12 (14), 24 (13), 39 (12), 103 (11)		51,696
3	3	Menials.—1 (10), 1 (10), 1 (7-9)		336
		Allowances.—D.A. 1 (12) yearly, 1 (12) yearly, 1 (12) yearly, 1 (5) monthly, Drillmaster (2) monthly, C.A. 1 (30), 2 (25), 11 (20), monthly (192) yearly, Bugler 1 (2) H.A. (7,176)		144
		Total		10,968
		Expected savings		74,811
		Total	59,283	66,331
		<i>Police Force Contonment, Aurangabad in B. G.</i>		
24	24	Force.—1 (80), 1 (42), 1 (35), 1 (30), 1 (22), 4 (21), 2 (20), 7 (19), 3 (18), 2 (17), 1 (11)		7,910
		Allowances.—Extra Special Allee. 1 (6), 1 (3), 1 (3), 1 (3), 1 (3), 19 (3), 1 (3), A.P. Allowance 1 (4½), 1 (4½), 1 (3), 1 (3), 19 (3), 1 (3), Grade Compensatory Allowance 1 (3½), 1 (3½), 1 (3½), 1 (3½), 19 (3½), 1 (3½), H.A. 1 (15), Motor Cycle Allowance 1 (15), City Allowance 1 (5), 1 (3), 1 (3), 1 (3), 19 (3), 1 (3)		4,816
		Total		12,726

APPENDIX.—A.

Number		Description	Amount	
1857 F.	1858 F.		Accounts 1856 F.	Estimate 1858 F.
		22.—POLICE.—(contd.)		
		Second Officers.		
40	40	Officers.—40 (95-155)		46,848
		Allowance.—C.A. 40 (20), H.A. (3,360)		12,960
		Total		59,808
		Expected savings		5,980
		Total	16,647	53,828
		Total District Police	64,77,825	89,78,981
		Total (22) Police	86,81,272	1,88,91,568
		23.—EDUCATION.		
		A.-1. Direction.		
12	12	Officers.—Director 1 (2,250), Deputy Directors 2 (1,600-2,000), Assts 4 (700-1,500), 4 (300-800), 1 (350-600)		1,84,580
92	92	Establishment.—Clerks 9 (200-375), 25 (125-200), 45 (55-125), Typist 4 (150-225), 8 (65-155), Writer 1 (55-125)		1,22,780
58	58	Menials.—Shroff 2 (40-50), Jamadar 1 (37½-45), Dafadar 1 (30-37½), Daftari 2 (37½-45), Books Bearer 1 (30-45), Peons 29 (25-30), Khallasies 6 (20-25), Farrash 6 (20-25), Chowkidar 3 (20-25), Mali & Malan 3 (20-25), Sakkhia 2 (Rs. 18-5-0), 1 (Rs. 6-11-0), Khakroob 1 (20-25)		19,410
		Allowances.—Steno Allee. 1 (50), 1 (25), 1 (20), House rent Allee. (18,956)		15,096
		Total	2,24,086	2,91,816
		A.-2. Board of Education.		
2	2	Officer.—Secretary 1 (700-1,500), Asst. 1 (300-800)		18,800
19	20	Establishment.—Commissioner Examinations 1 (200-375), 1 (125-200), 4 (55-125), H.S.C. 1 (125-200), 1 (55-125), Board 1 (200-375), 8 (125-200), 7 (55-125), Typist 1 (65-155)		
18	14	Menials.—Commissioner Examinations Peons 3 (25-30), Farrash 1 (20-25), Chowkidar 1 (20-25), H.S.C. Peons 1 (25-30), Board-Shroff 1 (40-50), Peons 5 (25-30), Farrash 1 (20-25), Chowkidar 1 (20-25)		24,396
		Allowance.—Local Allee. 1 (100), House rent Allee. (2,899)		4,548
		Total	37,482	51,348
		A.-3. Inspection of Science, Drawing, etc.		
8	8	Officer.—Inspectors 3 (300-800)		19,020
6	9	Establishment.—Nazir 1 (150-225), Clerks 6 (55-125), Typist 1 (65-125), Book Binder 1 (65-115)		7,680
7	8	Menials.—Peons 7 (25-30), Chowkidar 1 (20-25)		2,640
		Allowance.—Conveyance Allee. 1 (25), Inspector Allee. 1 (75), House rent Allee. (1,176)		2,876
		Total	16,724	31,666
		Total A.	2,78,242	3,74,825
		B. Inspection.		
34	37	Officer.—Director of Physical Education 1 (1,600-2,000), Inspectors 6 (700-1,500), 23 (300-800), Compulsory Education 1 (300-800), Nazirulqura 1 (300-800), Assts. 3 (300-800), Inspector Physical Education 1 (300-800), Lady Trainer girls guide 1 (300-800)		2,70,960
298	311	Establishment.—Attendant Officers 7 (180-325), Nazirs 18 (180-325), Boy Scouts 2 (180-325), 58 (150-225), Nazirath 5 (180-325), 1 (95-155), Boys Scouts 1 (200-300), Mahasib 6 (150-225), 6 (85-125), 17 (65-155), 4 (85-125), 141 (55-125), Typist 28 (65-155), Store-keeper 1 (55-125), Sarishtedar 10 (125-200) 16 (101-155)		8,89,854

APPENDIX—A

Number		Description	Amount	
1357 F.	1358 F.	23.—EDUCATION—(concl'd.)	Accounts 1356 F.	Estimate 1358 F.
278	298	<i>Menials.</i> —Dafadar 6 (30-37½), Peons 158 (25-30), Farrash 2 (20-25), Khallasies 59 (20-25), Chowkidar 31 (20-25), Malee 3 (20-25), Malan 2 (20-25), Scavenger 24 (Rs. 8-5-0), 6 (5), Kadimath 7 (20-25) <i>Allowance.</i> —P.T.A. 2 (100), 1 (50), Conveyance Allee. 1 (100), 4 (50), 1 (40), 6 (30), 76 (25), 1 (50 B.G.), Instructor Allee. (500 P.A.), 4 (32½), 4 (7½), Allee. band 1 (75), House rent Allee. (36,640)		85,696
		Total B.	5,23,732	8,16,716
		<i>C. High Schools (for Boys).</i>		
58	58	<i>Officer.</i> —Principal 5 (700-1,500), Vice-Principal 1 (700-1,500), Headmaster 52 (300-800)		8,49,440
1,301	1,301	<i>Establishment.</i> —20 (325-400), 221 (180-325), 248 (150-225), 348 (95-155), 232 (65-115), Agriculture teacher 1 (180-325), Physical instructor 49 (150-225), 5 (180-325), 49 (95-155), 6 (65-115), Drawingmaster 1 (150-225), 48 (95-155), 7 (125-200), 60 (55-125), 1 (150-225), Typist 4 (65-155), 1 (40-75)		26,85,997
597	597	<i>Menials.</i> —Shroff 6 (40-50), Daftari 6 (37½-40), 7 (30-45), 4 (25-30), Mazzim 1 (20-25), Malee 1 (25-30), 58 (20-25), Malan 13 (20-25), Peons 74 (25-30), Lab. Boy 51 (25-30), Farrash 122 (20-25), Chowkidar 27 (20-25), Bearer 2 (20-25), Boarding attendant 58 (20-25), Agricultural Peons 3 (20-25), Kamatees 8 (20-25), Cook 1 (25-30), 10 (20-25), Waterman 13 (15), 88 (Rs. 11-11-0), 1 (Rs. 8-5-4), 7 (7), Mashal hi 1 (Rs. 11-11-0), Scavenger 1 (Rs. 16-11-0), 1 (Rs. 13-5-0), 75 (Rs. 8-5-0), 3 (Rs. 7-8-0), 2 (Rs. 5-13-0), 3 (5), 1 (Rs. 5-11-0), 8 (10), 1 (Rs. 11-11-0) <i>Allowance.</i> —House Allee. 1 (50), Boarding Supdt. and Doctor 3 (30), 32 (25), 29 (20), House Rent Allee. (1,10,976)		1,55,489
		Total	19,80,444	82,70,142
		<i>C.-1. High Schools (for Girls).</i>		
22	22	<i>Officers.</i> —Principal 1 (700-1,500), Headmistress 21 (800-800)		1,16,760
513	513	<i>Establishment.</i> —6 (325-400), 45 (180-325), 58 (150-225), Cooking Mistress 1 (150-225), Needle works 2 (150-225), Drawing 1 (150-225), Physical 3 (150-225), Teachers 124 (95-155), 198 (65-115), 1 (125-200), 21 (55-125), Domestic Science 16 (95-155), Drawing 19 (95-155), Physical 17 (95-155), Arabic 1 (95-155)		6,48,154
481	481	<i>Menials.</i> —Shroff 1 (40-50), Daftari 1 (37½-45), Ayah 1 (30-37½) Police Guards 1 (40), 2 (35), Peons 27 (25-30), Kadimath 9 (25-30), Lab. girls 20 (25-30), Kadimath 252 (20-25), Farrash 26 (20-25), Chowkidar 19 (20-25), Malees 28 (20-25), Boarding 8 (20-25), Watermen 2 (15), 15 (Rs. 11-11-0), Scavenger 1 (Rs. 16-11-0), 2 (Rs. 11-11-0), 21 (Rs. 8-5-0) <i>Allowances.</i> —Personal 1 (25), 1 (22½), 2 (10), 1 (10), C.A. 1 (30), Supdt., Boarding 4 (20), 4 (25), L.A. 1 (25), 1 (5), 3 (3), House rent (61,044)		1,22,895
		Total	4,06,724	9,47,915
		<i>(C-2) Majidia Girls High School.</i>		
8	8	<i>Officers.</i> —Principal 1 (700-1,500), Assistants 2 (300-800)		19,740
29	29	<i>Establishment.</i> —2 (325-400), 4 (180-325), 4 (150-225), 11 (95-155), Domestic Science 1 (150-225), Kindergarten 1 (150-225), Physical 1 (150-225), Drawing 1 (150-225), Supdt. 1 (125-200), Accountant 1 (150-225), Clerk 1 (55-125), Typist 1 (65-155)		50,160
27	27	<i>Menials.</i> —Shroff 1 (40-50), Peons 6 (25-30), Farrash 2 (20-25), Lab. girls 1 (25-30), Kindergarten 1 (20-25), Police guards 3 (35), Khadimat 8 (20-25), Mali & Malon 3 (20-25), Water woman 1 (15), Scavenger 1 (Rs. 11-4-0) <i>Allowances.</i> —L.A. 1 (100), 3 (5), P.A. 1 (10), House rent Allee. (5,304)		8,480
		Total	40,027	85,184
		<i>Princess Durre Shahwar Boarding House.</i>		
12	12	<i>Menials.</i> —Cooks 4 (25-30), Kamati 2 (20-25), Khidmatgar 2 (20-25), Waterman 2 (Rs. 16-11-0), Scavenger 2 (Rs. 11-11-0) <i>Allowances.</i> —Supdt. Allee. 1 (50), Doctor Allee. 1 (50), House rent (480)		2,604
		Total		1,080
		Total	40,027	89,468

APPENDIX—A.

Number		Description	Amount	
1357 F.	1358 F.	23.—EDUCATION—(contd.)	Accounts 1356 F.	Estimate 1358 F.
		<i>C. B. Madrasa-i-Allia.</i>		
6	6	Officers.—Vice-Principal 1 (1,700) I.G., Headmaster 1 (800-800), Lady Supdt. 1 (800-800), Asstt. 3 (800-800)		57,900
80	80	Establishment.—8 (325-400), 8 (180-325), 3 (150-225), 7 (95-155), 2 (65-115), Librarian 1 (125-200), Clerk 1 (55-125)		71,982
26	26	Menials.—Dafadar 1 (80-37½), Peons 9 (25-30), Lab. Boy 7 (25-30), Farrash 1 (20-25), Malis & Malans 4 (20-25), Waterman 1 (20), Scavengers 3 (20)		8,064
		Allowances.—Charge Allee. 1 (200, I.G.), L.A. 1 (150), Warden Allee. 1 (60), Allee. Doctor 1 (50), House rent Allee. (6,726)		12,196
		Total	81,007	1,50,142
		Total (C) High Schools	25,08,202	44,57,067
		<i>D-1. Middle Schools (for Boys).</i>		
1,706	1,882	Establishment.—Headmasters 5 (325-400), 88 (180-325), Teachers 105 (150-225), 353 (95-155), 905 (65-115), Physical 34 (95-155), Agriculture 1 (95-155), Drill 59 (65-115), Drawing 93 (65-115), Manual 92 (65-115), Clerks 93 (55-125), Industrial 4 (65-115)		19,79,282
411	484	Menials.—Peons 93 (25-30), Farrash 94 (20-25), Chowkidar 1 (20-25), Malis Malans 40 (20-25), Servants 3 (20-25), Boarding 10 (20-25), Boys 3 (Rs. 8-5-0), Watermen 12 (15), 2 (Rs. 12-8-0), 74 (Rs. 11-11-0), 5 (Rs. 8-5-0), Scavenger 25 (Rs. 8-5-0), 7 (Rs. 7-8-0), 5 (Rs. 6-11-0), 60 (5)		1,80,802
		Allowances.—H.M. Allee. 1 (25), Boarding Supdt. 5 (20), Doctor 5 (25), Agriculture Teacher 1 (10), House rent (46,056)		49,176
		Total	13,76,677	21,59,210
		<i>D. 2. Middle Schools (for Girls).</i>		
888	857	Establishment.—Teachers 15 (180-325), 17 (150-225), 49 (95-155), Drawing 2 (95-155), 14 (65-115), Domestic Science 15 (95-155), Physical 15 (95-155), 214 (65-115), Clerks 16 (55-125)		8,84,816
202	219	Menials.—Peons 16 (25-30), Farrash 16 (20-25), Khadimat 139 (20-25), Mali 16 (20-25), Scavenger 7 (Rs. 8-5-0), 9 (5), Waterman 4 (15), 12 (Rs. 11-11)		58,656
		Allowances.—House Rent Allee. (24,288)		24,288
		Total	1,50,545	4,17,760
		<i>E. Boy's Primary Schools.</i>		
1	1	Officer.—Head Master 1 (800-800)		4,800
9,059	9,029	Establishment.—Head master 1 (325-400), Teachers 9 (180-325), 14 (150-225), 94 (95-155), 8,880 (65-115), Physical Instructor 7 (95-155), Drawing 7 (65-115), Drill 1 (65-115), Industrial 7 (65-115), Clerks 9 (55-125)		71,81,265
6,887	8,688	Menials.—Peons 417 (25-30), Farrash 1,841 (20-25), 68 (20), 652 (10), Khadimat 4 (20-25), Malis 33 (20-25), Malan 1 (20-25), Watermen 3 (Rs. 11-11-0), 24 (15), Scavenger 1 (Rs. 10-11-0), 8 (Rs. 11-11-0), 1 (Rs. 8-5-0), 215 (5), 47 (Rs. 8-5-0), 320 (Rs. 1-11-0), 1 (Rs. 2-11)		8,74,208
		Allowances.—H.M.A. 556 (10), Agriculture 19 (10), P.A. 1 (50), House rent Allee. (1,40,556)		2,10,156
		Total	47,80,872	82,20,429
		<i>E. 1. Girls Primary Schools.</i>		
1	1	Officer.—Head Mistress 1 (800-800)		8,840
2,080	2,080	Establishment.—1 (180-325), 2 (150-225), 11 (95-155), 2,064 (65-115), Drawing 1 (95-155), Clerk 1 (55-125)		14,88,395
1,550	1,549	Menials.—Peons 30 (25-30), Farrash 6 (20-25), Khadimat 1,009 (20-25), Mali 1 (20-25), malan 1 (20-25), Scavenger 12 (Rs. 8-5-0), 3 (Rs. 6-11-0), 17 (Rs. 5), 138 (Rs. 8-11), 272 (Rs. 1-11-0)		3,06,553
		Allowances.—P.H. 8 (20), 1 (10), H.M.A. 155 (10), House rent (46,272)		65,712
		Total	6,66,544	18,44,500

APPENDIX—A.

Number		Description	Amount	
1857 F.	1858 F.	23.—EDUCATION—(contd.)	Accounts 1856 F.	Estimate 1858 F.
		<i>E. 2. Schools for Depressed Classes.</i>		
482	488	<i>Establishment.</i> —Teachers 488 (65-115)		3,23,568
189	189	<i>Menials.</i> —Peons 3 (25-30), Farrash 115 (20-25), 39 (10), 2 (20-25), Scavengers 29 (5), 1 (Rs. 8-5-0)		40,814
		<i>Allowances.</i> —P.A. 1 (25), H.M.A. 38 (10), House rent Allee. (16,596)		20,856
		Total	1,51,793	3,85,238
		<i>E. 3. Settlement Linga Schools.</i>		
12	12	<i>Establishment.</i> —Teachers 6 (65-115), Industrial 2 (65-115), Lady Teacher 4 (65-115)		10,500
5	5	<i>Menials.</i> —Peons 2 (25-30), Cooks 2 (20-25), Waterman 1 (20-25)		416
		<i>Allowances.</i> —H.M.A. 1 (10), Supdt. Boarding 1 (15), 2 (15), 10 (12)		2,100
		Total	44	14,016
		Total E.	55,49,238	1,04,64,283
		(F) SCHOOLS FOR CIVIL AREA, SECUNDERABAD.		
		(a)—Inspection.		
1	1	<i>Officer.</i> —Inspector of Schools 1 (300-800)		5,400
4	4	<i>Establishment.</i> —Sapishadar 1 (125-200), Accountant 1 (65-155), Clerk 1 (55-125), Typist 1 (65-155)		4,002
6	6	<i>Menials.</i> —Jamadar 1 (37-45), Peon 1 (25-30), Khallasi 1 (20-25), Chowkidar 1 (20-25), Mali 1 (20-25), Scavenger 1 (Rs. 11-11-0)		1,650
		<i>Allowances.</i> —Dhobi Allee. 2 (as. 11 I.G.), M.A. 1 (50 I.G.), Cycle Allee. 1 (2 I.G.), House Rent Allowance (624)		1,872
		Total	9,829	12,424
		(b)—Secunderabad High Schools (for Boys).		
1	1	<i>Officer.</i> —1 (300-800)		8,800
17	17	<i>Establishment.</i> —3 (180-325), 3 (150-225), 4 (95-155), 3 (65-115), Physical 1 (150-225), Manual 1 (95-155), Drawing 1 (95-155), Clerks 1 (65-125)		23,520
7	7	<i>Menials.</i> —Peons 1 (25-30), Farrash 2 (20-25), Lab. boy 1 (25-30), Mali 1 (20-25), Waterman 1 (15), Scavenger 1 (Rs. 8-5-0)		1,308
		<i>Allowances.</i> —House Rent Allowance (2,244)		2,244
		Total	2,598	30,672
		(c)—Secunderabad Boys' Middle Schools.		
50	50	<i>Establishment.</i> —2 (180-325), 4 (150-225), 10 (95-155), 26 (65-115), Physical 2 (95-155), Manual 2 (65-115), Drawing 2 (65-115), Clerks 2 (55-125)		52,476
10	10	<i>Menials.</i> —Peons 2 (25-30), Farrash 2 (20-25), Mali 2 (20-25), Waterman 2 (5), Scavengers 2 (Rs. 8-5-0)		2,040
		<i>Allowances.</i> —House Rent Allowance (4,992)		4,992
		Total	15,072	59,508
		(d)—Secunderabad Girls' Middle School.		
25	25	<i>Establishment.</i> —1 (180-325), 2 (150-225), 5 (95-155), 13 (65-115), Drawing 1 (65-115), Physical 1 (95-155), Domestic Science 1 (95-155), Clerk 1 (55-125)		25,260
11	11	<i>Menials.</i> —Peons 1 (25-30), Farrash 1 (20-25), Conductors 6 (20-25), Mali 1 (20-25), Waterman 1 (15), Scavenger 1 (Rs. 8-5-0)		2,760
		<i>Allowances.</i> —House Rent Allowance (2,796)		2,796
		Total		30,816
		(e)—Secunderabad Boys Primary School.		
70	74	<i>Establishment.</i> —1 (180-325), 1 (150-225), 10 (95-155), 53 (65-115), Physical 1 (95-155), Drawing 1 (65-115), Clerk 1 (55-125)		86,045
23	30	<i>Menials.</i> —Peons 10 (25-30), Farrash 4 (20-25), 5 (20), Mali 1 (20-25), Scavenger 1 (Rs. 11-11-0), 9 (5)		6,180
		<i>Allowances.</i> —H. M. A. 5 (10), Dhobi Allowance 4 (as. 11 I.G.), House Rent Allowance (7,189)		8,145
		Total	49,806	1,00,370

APPENDIX—A.

Number		Description	Amount	
1957 F.	1958 F.	23.—EDUCATION—(contd.)	Accounts 1956 F.	Estimate 1958 F.
		(e-1)—Secunderabad Girls Primary Schools.		
42	46	Establishment.—8 (95-155), 48 (65-115)	..	87,548
20	32	Menials.—Peons 7 (25-30), Khadimat 17 (20-25), Farrash 1 (20), Scavenger 7 (5)	..	6,708
		Allowances.—House Rent Allowance (4,920), H.M.A. 4 (10), Dhobi Allee. 6 (as. 8 I.G.)	..	5,645
		Total	..	49,901
		Total	49,806	1,50,271
		(f)—Medical Inspection.		
2	2	Officers.—Medical Officer 1 (340-600), Medical Inspectors 1 (350-600),	..	9,000
		Allowances.—C. A. 2 (25 I.G.)	..	700
		Total	5,517	9,700
		Total (f) Secunderabad Schools	82,817	2,93,391
		(F-1)—SECUNDERABAD SCHOOLS NORTHERN AREA.		
		(a)—Inspection (Northern Area Secunderabad).		
..	3	Establishment.—Inspector 1 (180-325), Sarishtadar 1 (101-155), Accountant 1 (65-155)	..	5,582
..	1	Menials.—Peon 1 (25-30)	..	860
		Allowances.—A. 1 (35 I.G.), 1 (2 I.G.), Dhobi Allee. 1 (as. 11 I.G.)	..	996
		House Rent Allee. (488)	..	996
		Total	..	6,888
		(b)—Medical Inspection (Northern Area, Secunderabad).		
..	1	Officer.—Medical Officer 1 (350-600)	..	5,401
		Allowances.—C. A. 1 (25 I.G.)	..	350
		Total	..	5,751
		(c)—Balaram High School.		
..	22	Establishment.—Head-Master 1 (325-400), Assistt. 6 (180-325), 11 (150-225), Physical 1 (95-155), Manual 1 (95-155), Drawing 1 (95-155), Accountant 1 (65-155)	..	42,768
..	8	Menials.—Peons 3 (25-30)	..	936
		Allowances.—Book Bearers 1 (5), Dhobi Allee. 3 (as. 11 I.G.), House Rent Allowance (3,438)	..	3,438
		Total	..	47,142
		(f)—Trimulgherry Middle School.		
..	17	Establishment.—Head-Master 1 (150-225), Asstt. 4 (95-155), 12 (65-115)	..	15,474
..	2	Menials.—Peons 2 (25-30)	..	624
		Allowances.—Dhobi Allee. 2 (as. 11 I.G.), House Rent Allee. (1,548)	..	1,568
		Total	..	17,666
		(g)—Girls Middle School (N. A. Secunderabad).		
..	31	Establishment.—Head-Mistress 2 (180-325), Lady Teachers 3 (150-225), 10 (95-155), 14 (65-115), Clerks 2 (55-125)	..	87,548
..	6	Menials.—Peon 2 (25-30), Conductress 4 (20-25)	..	1,632
		Allowances.—Dhobi Allee. 2 (as. 11 I.G.), 4 (as. 8 I.G.), House Rent Allee. (4,568)	..	4,609
		Total	..	48,789

APPENDIX—A.

Number		Description	Amount	
1957 F.	1958 F.		Accounts 1956 F.	Estimate 1958 F.
23.—EDUCATION—(contd.)				
(h) Primary Schools (N.A. Sec'bad).				
82		Establishment.—Teachers 21 (95-155), 38 (65-115), Lady Teachers 4 (95-155) 19 (65-115)		78,782
13		Menials.—Peons 5 (25-30), Conductress 8 (20-25)		8,576
		Allowances.—Dhobi 5 (As. 11 I.G.), 8 (As. 8 I.G.), House rent (7,572)		7,676
		Total		85,034
Physical Instructor (N.A. Sec'bad).				
1		Establishment.—Physical Instructor 1 (95-155)		1,880
		Allowance.—Cycle Allee. 1 (8 I.G.), House rent Allee. (144)		186
		Total		1,566
		Total 1 (f-1)		2,07,886
F. 3. SPECIAL SCHOOLS.				
Men's Training Schools.				
12	12	Officers.—Principal 1 (700-1,500), Asstt. 11 (800-800)		74,100
102	102	Establishment.—Teacher 8 (325-400), 40 (180-325), 1 (150-225), 2 (95-155) Agriculture 2 (180-325), 4 (150-225), Physical 1 (180-325), 5 (150-225), Manual 6 (150-225), 1 (65-115), Drawing 3 (150-225), 2 (95-155), Saishtedar 1 (125-200), 5 (85-155), Accountant 1 (65-155), Clerks 7 (55-125), Typist 5 (65-155), Librarians 5 (55-125), Storekeeper 1 (55-125), Kamgais 2 (40-75)		1,82,514
161	161	Menials.—Sharoff 6 (40-50), Book bearer 1 (37½-45), Peons 16 (25-30), Lab. Boys 6 (25-30), Manual 5 (20-25), Farrash 24 (20-25), Chowkidars 12 (20-25), Khidmatgars 13 (20-25), Malis and Malans 19 (20-25), Cooks 6 (25-30), 18 (20-25), Watermen 7 (15), 12 (Rs. 11-11-0), Scavengers 5 (Rs. 11-11-0), 9 (Rs. 8-5-0), Agriculture 2 (20-25)		43,861
		Allowances.—Supdt. Boarding 1 (50), 2 (30), 8 (20), Medical 2 (80), 4 (25), Physiologist 1 (40), Agriculture 1 (50), House rent (16,486)		22,676
		Total	2,40,724	3,22,651
Women's Training School.				
1	1	Officer.—Supdt. 1 (800-800)		8,640
23	23	Establishment.—2 (325-400), 7 (180-325), 6 (150-225), Physical 1 (150-225), Drawing 1 (150-225), Cooking Mistress 1 (95-155), Domestic Science 1 (150-225), Saishtedar 1 (85-155), Clerks 2 (55-125), Supdt. 1 (65)		46,982
75	75	Menials.—Sharoff 1 (40-50), Peons 2 (25-30), Khadimat 30 (20-25), Chowkidar 1 (20-25), Mah 1 (20-25), Malan 1 (20-25), Watermen 3 (15), 2 (Rs. 11-11-0) Scavengers 2 (Rs. 11-11-0), 2 (Rs. 8-5-0), Cooks 6 (25-30), 8 (20-25), Kamaton 8 (20-25), Boarding Servants 8 (20-25)		19,481
		Allowances.—Supdt. 2 (50), Doctor 2 (50), 1 (25), House rent (7,082)		9,782
		Total	48,861	84,785
Men's Physical School.				
2	2	Officers.—2 (800-800)		10,860
4	4	Establishment.—Physiologist 1 (325-400), Asstt. 1 (325-400), Saishtedar 1 (125-200), Typist 1 (65-155)		11,076
9	9	Menials.—Peons 1 (25-30), Farrash 1 (20-25), Chowkidar 1 (20-25), Khidmatgars 2 (20-25), Cook 1 (25-30), 1 (20-25), Scavengers 2 (Rs. 8-5-0)		2,884
		Allowances.—Supdt. 1 (30), Doctor Allee. 1 (25), House rent (1,104)		1,764
		Total	19,897	26,084
Women's Physical School.				
1	1	Officer.—Principal 1 (800-800)		6,000
2	3	Establishment.—Asst. 1 (180-325), Accountant 1 (65-155), Clerk 1 (55-125)		4,088
5	10	Menials.—Peons 2 (25-30), Khadimat 1 (20-25), Farrash 1 (20-25), Mali 1 (20-25), Ayah 2 (20-25), Chowkidar 1 (20-25), Waterman 1 (15), Scavenger 1 (Rs. 8-5-4)		2,627
		Allowances.—Allowance Lecturer 1 (50), Lady Doctor 1 (50), House rent Allee. (828)		1,728
		Total	4,862	14,438

APPENDIX—A.

Number		Description	Amount	
857 F.	1858 F.	23.—EDUCATION.—(contd.)	Accounts 1856 F.	Estimate 1858 F.
		<i>School for Deaf, Dumb and Blind.</i>		
10	1	Officer.—1 (800-800) *		4,080
	14	Establishment.—1 (825-400), 1 (180-825), 1 (150-225), Physical Instructor 1 (150-225), Teachers 3 (95-155), Manual 1 (95-155), Tailoring 1 (95-155), Bindery 1 (95-155), Drawing 1 (95-155), Cane work 1 (95-155), Accountant 1 (65-155), Clerk 1 (55-125).		21,192
8	13	Menials.—Peons 2 (25-30), Farrash 1 (20-25), Chowkidar 1 (20-25), Mali 1 (20-25), Cook 1 (25-30), 1 (20-25), Boarding 2 (20-25), Dhobi 1 (20-25), Barber 1 (Rs. 16-11-0), Scavenger 1 (Rs. 8-5-0), 1 (Rs. 11-11-0)		8,186
		Allowances.—Supdt. 1 (30), Doctor 1 (25), House rent (2,292)		2,952
		Total	11,001	31,860
		<i>Adult Education Schools and Inspection.</i>		
1	1	Officer.—Inspector 1 (800-800)		4,080
8	8	Establishment.—Asstts. 2 (25-400), Sarishtedar 1 (101-155), Artist 1 (95-155), Clerk 2 (55-125), Typist 2 (65-155)		18,292
8	8	Menials.—Peons 8 (25-30)		900
		Allowances.—House rent Allee. (1,224)		1,224
		Total		19,496
		<i>Schools for Adult Education.</i>		
		Allowances.—H.M.A. 108 (12), 152 (10), Peons 73 (4), 79 (3)		40,140
		Total		40,140
		Total Adult Education		59,636
		<i>Law Class.</i>		
1	1	Establishment.—Clerk 1 (55-125)		804
2	2	Menials.—Peons 2 (25-30)		612
		Allowances.—Lecturer 1 (200), 2 (150), 1 (300), P.A. 1 (25) House Rent Allowance (204)		10,104
		Total	8,944	11,520
		Total Special Schools	8,87,289	5,50,474
		<i>Jagudars' College.</i>		
9	9	Officers.—Principal 1 (1,750), Professor 1 (500-1,000) 2 (350-600), 4 (250-400) 1 (250)		56,682
21	23	Establishment.—Matron 2 (105-165), Teachers 6 (95-155), 6 (180-325), Supdt. 2 (125-200), Accountant 1 (125-200), Typist 1 (65-155), Pesh Imam 1 (50), Teacher 1 (95-155), Compounder 1 (50-75), Sanskrit Teacher 1 (50), Ledger Clerk 1 (55-125)		39,060
75	76	Menials.—Shroff 1 (40-50), Peons 11 (25-30), Bearer 2 (30-37½), 1 (30-35), 31 (25-30), Cook and Ayah 1 (40-60), 1 (40-50), 5 (30-45), 6 (20-25), Dhobi 5 (30), Scavenger 9 (20-25), Barber 1 (40), Chowkidar 2 (20-25)		27,896
		Allowances.—1 (100), 1 (20), 1 (15), High Price Allee. (28,418) House Rent Allowance (4,264)		34,893
		Total	1,84,012	1,58,081
		Deduct:—Met from Debt Heads	1,34,012	1,53,031
		Total (1) D.P.I.	1,08,11,757	1,97,42,162
		<i>(8)—Asafia Library.</i>		
2	2	Officers.—Curator 1 (700-1,500), Asstt. 1 (800-800)		18,431
37	52	Establishment.—Superintendent 1 (155-200), Accountant 1 (155-225), Clerk 2 (125-200), Classifier 4 (125-200), Clerk 8 (55-125), Card writer 5 (55-125), Typist 3 (65-155), Guard Reading Room 5 (55-125), 5 (40-55), Book Keeper 6 (55-125), Book Bearer 12 (40-55)		39,796

APPENDIX—A.

Number		Description	Amount	
1857 F.	1858 F.	23.—EDUCATION—(contd.)	Accounts 1856 F.	Estimate 1858 F.
76	88	<i>Menials.</i> —Bookbinder 1 (50-90), 3 (40-90), 4 (30-45), Shroff 1 (40-50), 13 (25-30), Book Bearers 24 (25-30), Dafadar 1 (30-37½), Peons 8 (25-30), Farrash 4 (20-25), Gate-keeper 4 (20-25), Chowkidar 2 (20-25), Head Malce 2 (25-37½), Mali and Malan 10 (20-25), Kamaties 4 (20-25), Waterman 1 (20), Scavenger 1 (Rs. 13-5-4)	..	24,975
		<i>Allowances.</i> —House Rent Allowance (7,728)	..	7,728
		Total	88,882	85,930
		(4-a)—Special Officer, Industrial and Technical Education.		
2	2	<i>Officers.</i> —Special Officer 1 (2,000), Asstt. 1 (900-1,500)	..	34,800
18	18	<i>Establishment.</i> —Superintendent 1 (200-375), Accountant 1 (150-225), 4 (125-200), 6 (55-125), Typist 1 (65-155)	..	17,208
8	8	<i>Menials.</i> —Dafadar 1 (30-37½), Peons 4 (25-30), Chowkidar 1 (20-25), Waterman 1 (10), Scavenger 1 (10)	..	2,882
		<i>Allowances.</i> —P. A. 1 (250-500), House Rent Allee. 1 (150 p.m.), (1,884)	..	8,484
		Total	44,619	62,874
		(4-b)—Inspector of Industrial Schools.		
2	2	<i>Officer.</i> —Inspector 2 (450-800)	..	12,000
6	6	<i>Establishment.</i> —Accountant 3 (101-155), Clerks 3 (55-125)	..	6,648
5	5	<i>Menials.</i> —Peons 5 (25-30)	..	1,668
		House Rent Allowance (984)	..	984
		Total	14,215	21,300
		(4-c)—Osmania Technical College.		
18	15	<i>Officers.</i> —Principal 1 (1,000-2,000), Vice-Principal 1 (900-1,500), Foremen 7 (450-800), Lecturers 6 (450-800)	..	1,22,400
42	41	<i>Establishment.</i> —Lecturers 9 (180-325), Instructor 16 (95-180), Mechanic 5 (50-95), Supdt. 1 (200-375), Clerks 2 (125-200), Draftsman 1 (170-360), Tracer 1 (75-105), Typist 1 (65-155), Clerks 5 (55-125)	..	62,815
45	50	<i>Menials.</i> —9 (30-37½), Shroff 1 (40-50), Daftari 2 (37½-45), Peons 21 (25-30) 15 (20-25), 1 (16), 1 (15)	..	15,486
		<i>Allowances.</i> —1 (250-50-500), Vice-Principal Allee. 1 (100), House Rent 1 (150), p.m. (8,160)	..	14,760
		Total	1,05,255	2,14,991
		(4-d)—Schools for Arts and Craft.		
2	2	<i>Officers.</i> —Principal 1 (700-1,500), Vice-Principal 1 (450-800)	..	17,880
45	44	<i>Establishment.</i> —3 (325-400), 5 (180-325), 10 (95-180), Temp. Lecturer 2 (75), Workshop Partners 2 (50-90), Manager, Crafts Section 1 (325-400), 14 (95-180), 2 (150), Supdt. 1 (125-200), Accountant 1 (125-200), Typist 1 (65-155), Clerk 1 (55-125), Store-Keeper 1 (50-95)	..	71,808
28	28	<i>Menials.</i> —Shroff 1 (40-50), Dafadar 1 (30-37½), Peons 18 (25-30), Lab. boy 2 (25-30), Mali 2 (20-25), Chowkidar 1 (20-25), Fireman 1 (20-25), Ayah 1 (20-25), Farrash 1 (20-25)	..	7,746
		<i>Allowances.</i> —House Rent Allowance (7,080)	..	7,080
		Total	70,650	1,04,514
		(4-d-1)—Boarding Schools, Arts and Craft		
14	12	<i>Menials.</i> —Cooks 4 (20-25), Hindu Cooks 2 (20-25), Kamati 2 (20-25), Servants 2 (20-25), Waterman 1 (20-25), Scavenger 1 (8)	..	8,604
		<i>Allowances.</i> —Supdt. 1 (80), Doctor 1 (25), House Rent (720)	..	1,380
		Total	1,272	4,984

APPENDIX—A.

Number		Description	Amount	
1357F.	1358F.		Accounts 1856 F.	Estimate 1858 F.
23.—EDUCATION.—(contd.)				
<i>(4-e) Technical Schools, Balda and Districts</i>				
199	211	<i>Establishment.</i> —25 (180-325), 1 (180-225), 115 (95-180), 7 (95-155), 13 (150-225), 15 (55-125), Store keeper 15 (55-125), female teachers 20 (55-95)		2,90,080
94	101	<i>Menials.</i> —Peons 26 (25-30), Chowkidar 15 (20-25), 3 (20-30), 7 (20-25), Farrash 1 (20-25), Waterman 2 (20-25), Ayah 24 (20-25), Kamatees 8 (20-25), Scavenger 14 (8), 1 (9)		26,642
		<i>Allowances.</i> —Lady Doctor 6 (15), House rent (18,456)		19,586
		Total	1,51,811	3,36,258
<i>(4-f) Industrial and Agricultural High Schools.</i>				
5	5	<i>Officer.</i> —5 (450-800)		32,280
112	112	<i>Establishment.</i> —6 (205-360), 19 (180-325), 12 (150-225), 36 (95-180), 16 (50-95), 1 (50), 2 (60-105), 1 (40-75), Sarishtedar 2 (125-200), Supdt. 2 (101-155), Accountant 2 (85-125), Clerk 8 (55-125), Store-keeper 5 (55-125)		1,61,814
118	120	<i>Menials.</i> —Driver 1 (40-60), Shroff 1 (40-50), Lab. boy 6 (25-30), Peon 15 (25-30), Chowkidar 9 (20-25), Aya 2 (25-30), 52 (20-25), 8 (25-30), Cleaner 1 (20-25), Farrash 5 (20-25), Mali 1 (20-25), Kamateen 11 (20-25), Dhobi 1 (20-25), Scavenger 2 (9), 2 (10), 2 (16), 1 (8)		35,420
		<i>Allowances.</i> —Duty Allee. 20 per cent. 3 (50), 2 (30), 2 (25), 1 (15), House rent Allee. (16,645)		22,287
		Total	1,10,726	2,51,751
<i>(4-g) Central School for Commercial and Office Training.</i>				
1	1	<i>Officer.</i> —1 (450-800)		5,700
14	14	<i>Establishment.</i> —Lecturers 8 (180-325), 1 (155-255), Suptd. 1 (125-200), Accountant 1 (55-125), Clerk 2 (55-125), Mechanic 1 (60-80)		28,194
7	7	<i>Menials.</i> —Peons 4 (25-30), Chowkidar 1 (25-30), Farrash 1 (20-25), Scavenger 1 (8)		2,056
		<i>Allowances.</i> —P.A. 1 (50), Periodical Allee. (2,340), Allee. Clerk 1 (15), 2 (5), House rent Allee. (2,328)		5,568
		Total	30,008	41,518
<i>(4-h) Central Training Workshop, Kachiguda.</i>				
53	45	<i>Establishment.</i> —6 (180-325), 1 (150-225), 28 (95-180), 2 (95-155), 1 (125-200), 1 (65-155), 3 (55-125), 3 (50-95)		68,282
19	21	<i>Menials.</i> —Blacksmith 2 (40-60), Firemen 2 (30-45), Peon 4 (25-30), Chowkidar 3 (20-25), Farrash 1 (20-25), 8 (20-25), Scavenger 1 (20-25)		6,288
		<i>Allee.</i> —House rent (7,092)		7,092
		Total	68,772	81,612
<i>(4-j) Hostels of Kachiguda and Saifabad.</i>				
1	1	<i>Officer.</i> —Astl. Surgeon 1 (850-600)		4,200
9	8	<i>Establishment.</i> —Supdt. 1 (180-225), 1 (115-155), 2 (65-95), Accountant 1 (101-155), Clerk 2 (55-125), Compounder 1 (65-115)		8,482
48	43	<i>Menials.</i> —Cooks 9 (25-30), 7 (20-25), Servants 16 (20-25), Kamati 7 (20-25), Scavenger 4 (Rs. 8-5-0)		10,950
		<i>Allowances.</i> —C.A. 1 (30), House rent (3,180)		3,540
		Total	8,584	27,181
		Total (4) Industrial Schools	6,05,857	11,46,983

APPENDIX—A.

Number		Description	Amount	
1887 F.	1888 F.	23.—EDUCATION—(contd.)	Accounts 1886 F.	Estimate 1888 F.
15	15	(5) <i>Mahboobia Girls High School.</i>		
24	24	Officers.—Principal 1 (700-1,500), 10 (400-800), 4 (300-600)		1,01,440
21	21	Establishment.—2 (150-225), 10 (110-150), 1 (90-120), 1 (80-125), 2 (75-100), 1 (80), 1 (100), 2 (55-80), 1 (50-65), 1 (125-200), 1 (55-125), 1 (40-80)		82,818
		Menials.—Shroff 1 (40-50), Ayah 1 (30-37½), 4 (25-30), Peons 1 (25-30), Mali 6 (20-25), Malan 2 (20-25), Scavenger 2 (20-25), Cook 1 (20-25), Police Guard 3 (85)		6,996
		Allowances.—P.A. 1 (50), L.A. 1 (35), 3 (5), Ayah 1 (5), Boarding 9 (50), C.A. 5 (30), Motor Charges (2,400 p.a.) House Allce. 1 (150), T.A. 3 (5), House Rent (4,032)		18,492
		Total	1,28,182	1,59,246
		Total 23—Education	1,15,79,178	2,11,34,271
24.—MEDICINE AND PUBLIC HEALTH.				
5	4	(a) <i>Direction.</i>		
46	86	Officer.—Director 1 (2,250), Deputy Director 1 (1,600-2,000), Assistant 1 (500-1,500), 1 (300-600)	..	61,680
46	44	Establishment.—Clerk 4 (200-375), 10 (125-200), 16 (55-125), Accountant 1 (150-225), Stenotypist 2 (150-225), 3 (65-155),	..	49,348
		Menials.—Shroff 1 (40-50), Daftari 1 (37½-45), Jamadar 1 (37½-45), Dafadar 2 (30-37½), Peons 29 (25-30), Kamatees 2 (17½), Mali 6 (20-25), Watchman 1 (10), Scavenger 1 (15),	..	16,662
		Allowance.—Allowance Stenotypist 2 (20), Motor Allce. 1 (75), House Rent (7,260),	..	8,640
		Total	1,43,852	1,36,830
43	42	(b) <i>City Hospitals, Dispensaries and Stores.</i>		
173	178	(b-1) <i>Osmania General Hospital.</i>		
		Officer.—Superintendent 1 (2,000), Surgeon 12 (500-1,500), Medical Officer 25 (350-600), 3 (350-600-800), Matron 1 (350-600)	..	3,23,520
293	298	Establishment.—English Sister 2 (250-300), 1 (200-250), Indian Sister 14 (200-325), Staff nurse 29 (125-200), Trained Nurse 68 (75-165), 1 (40-75), Compounder 18 (65-115), Health Inspectors 4 (60-105), Lab. Attendant 4 (30-45), Daya 8 (30-50), 1 (170-205), Superintendent 1 (200-300), Steward 1 (200-375), Clerk 2 (125-200), Typist 1 (55-125), 1 (65-155), Clerks 1 (101-155), 17 (55-125), Darkroom Attendant 1 (30-45), Mechanic 1 (75-105), 1 (105-125), Electric Technician 1 (80-125)	..	1,33,120
		Menials.—Carpenter 1 (40-60), Tailor 1 (40-60), 5 (30-37½), 2 (40-55), Lift Attendant 2 (40-60), 4 (20-25), Pump Attendant 1 (40-60), Dhobi 1 (30-37½), 11 (25-30), Barber 2 (25-30), Waterman 2 (20-25), Cook 3 (40-60), 2 (30-45), 9 (25-30), 8 (20-25), Khadim 45 (25-30), 29 (25-30), Kamatees 32 (25-30), Theatre Attendant 6 (50-75), Scavenger 1 (30-37½), 63 (25-30), Mali 2 (25-30), 20 (20-25), 1 (37½-45), Peons 12 (25-30), 7 (25-30), Shroff 1 (40-50), Ward dresser 18 (50-75), Fireman 1 (30-45), Driver nurse car 1 (40-60)	..	1,05,594
		Allowances.—Allowance Specialist 4 (200), 3 (100), 10 (1), 2 (5), 5 (20), 1 (100), C.A. 1 (50), 15 (15), Woman Compounder Allce. 2 (5), Overtime Allowance (1,000), House Rent (27,132)	..	47,392
		Total	4,99,682	6,09,626
17	18	(b-2) <i>Victoria Zenana Hospital.</i>		
78	79	Officers.—Senior Surgeon 1 (1,600-2,000), Civil Surgeons 4 (500-1,500), Medical Female Officers 12 (350-600), Matron 1 (350-600),	..	1,17,060
154	154	Establishment.—Indian Sister 8 (200-325), Staff Nurses 10 (125-200), Trained Nurses 37 (75-105), Storekeeper 1 (125-200), Compounder 6 (65-115), Superintendent 1 (150-225), Clerk 1 (101-155), 5 (55-125), Typist 1 (65-155), 1 (90-125), 1 (Rs. 52 as. 8), Health Inspector 2 (60-105), 1 (105-165), Line Keeper 1 (75-125), Lab. Attendant 1 (60-105), Da ah 2 (30-50)	..	1,02,918
		Menials.—Shroff 1 (40-50), 1 (30-37½), Peons 6 (25-30), Telephone Attendant 2 (40-55), Scavenger 33 (30-37½), 10 (20-25), Waterman 2 (20-25), Malee 10 (20-25), Kamatees 10 (20-25), Tailor 1 (40-60), 4 (30-37½), Cooks 2 (30-37½), 5 (25-30), 1 (37½-45), 2 (20-25), 3 (20-25), Ayah 1 (25-30), Dhobi 1 (30-37½), 9 (20-25), Sup. pay (Rs. 11-10-8), Female Ward Attendant 40 (30-45), 4 (25-30), Carpenter 1 (40-60)	..	54,688
		Allowances.—Lecturer Lady Doctor 1 (50), Female Compounder 6 (5), Specialist 1 (200), 1 (30), Allce. Typist 1 (15), House Rent Allce. (13,286)	..	17,186
		Total	2,11,741	2,01,752

APPENDIX—A.

Number		Description	Amount	
1357 F.	1358 F.		Accounts 1356 F.	Estimate 1358 F.
24.—MEDICINE.—(contd.)				
(b-3) City Hospitals.				
11	12	Officers.—Civil Surgeon 2 (500-1,500), 1 (500-1,500), Medical Officer 2 Male (350-600), 2 (350-600-800), Lady Medical Officer 1 (350-600)	..	86,540
20	26	Establishment.—Nurses 4 (75-165), Clerks 1 (85-155), 9 (55-125), Compounder 9 (65-115), Dayas 3 (30-50)	..	21,240
37	44	Menials.—Peons 3 (25-30), Ayah 3 (25-30), Ward Boys 7 (30-45), Mali 1 (20-25), 1 (20-25), Cooks 3 (20-25), Scavenger 6 (20-25), Waterman 3 (20-25), Dhobi 3 (20-25), Malee 1 (25-30), 2 (20-25), Kamatee 8 (20-25), Chowkidar 3 (20-25)	..	13,452
		Allowances.—L. A. 1 (5), Motor Allow. 1 (75), C. A. 1 (50), 4 (15), House Rent Allow. (5,964)	..	8,244
		Total	48,892	1,29,476
(b-3-a) Sultan Bazaar.				
5	5	Officers.—Medical Officer 1 (350-600), Lady Doctors 2 (350-600), 2 (350-600-800)	..	28,680
14	16	Establishment.—Matron 1 (150-200), Trained Nurses 3 (75-165), Indian Nurse 1 (30-50), Compounder 5 (65-115), Clerk 1 (101-155), 3 (55-125), Vaccinator 1 (50-75), Daya 1 (30-50)	..	15,312
2 5	30	Menials.—Ward-Dresser 1 (50-75), Ward Boy 11 (30-45), Peons 4 (25-30), Ayah 1 (25-30), Cook 1 (20-25), Dhobi 1 (20-25), Scavenger 6 (25-30), Chowkidars 2 (20-25), Kamatees 2 (20-25), Waterman 1 (20-25)	..	10,308
		Allowances.—Hony. Physicians 2 (150), Sp. Allow. 4 (100), C. A. 4 (15), 1 (5), Rent House (3,312)	..	12,492
		Total	89,141	66,792
(b-4) City Dispensaries:				
17	17	Officers.—Civil Surgeon 1 (500-1,500), Medical Officers 3 (350-600-800), Medical Officers 13 (350-600)	..	95,040
81	85	Establishment.—Compounder 20 (65-115), Clerk 8 (55-125), Daya 7 (30-50)	..	26,180
86	84	Menials.—Peons 7 (25-30), Ward Boys 9 (30-45), Chowkidar 1 (25-30), Ayah 2 (25-30), Watermen 7 (20-25), Scavengers 8 (20-25)	..	10,884
		Allowances.—Duty Allowance 1 (100), House Rent (5,844)	..	7,044
		Deduct.—Coroner's Pay 1 (900) transferred to M.H. 20 Courts	..	10,800
		Total	85,525	1,28,298
(b-5) District Hospitals.				
208	207	Officers.—Civil Surgeons 15 (500-1,500), Medical Officers 14 (350-600-800), 178 (350-600)	..	7,35,362
342	343	Establishment.—Trained Nurse 18 (75-165), Clerks 15 (85-125), 37 (55-125), Compounders 186 (65-155), 85 (30-50), Midwife 2 (60-75)	..	2,73,770
768	768	Menials.—Peons 115 (25-30), Ward-Boys 131 (30-45), Cooks 115 (20-25), Watermen 115 (20-25), Scavenger 126 (20-25), Dhobies 8 (25-30), 10 (20-25), 105 (5), Malees and Malans 22 (20-25), Ayah 14 (25-30), Kamatees 2 (20-25)	..	2,19,456
		Allowances.—L. A. 2 (25), Female Compounders 4 (5), 2 (30), L. A. 4 (200), House Rent (62,652)	..	78,812
		Total	8,03,499	12,98,900
(b-6) Medical Store.				
2	2	Officers.—Civil Surgeon 1 (500-1,500), Medical Officer 1 (350-600)	..	12,960
16	16	Establishment.—Superintendent 1 (200-375), Clerk 1 (150-225), Stock Verifier 1 (125-200), Clerks 4 (55-125), Typist 1 (65-155), Compounders 8 (65-115)	..	16,116
18	18	Menials.—Peons 2 (25-30), 8 (25-30), Carpenter 1 (40-60), 1 (40-60), Porter 1 (25-30)	..	4,968
		Allowances.—Scavenger Allow. 1 (8), House Rent (2,304)	..	2,340
		Total	24,665	36,384
(b-7) Dispensary for Lunatics.				
5	5	Officers.—Civil Surgeon 1 (500-1,500), Medical Officer 1 (350-600-800), 3 (350-600)	..	56,800
13	13	Establishment.—Accidentant 1 (150-225), Matron 1 (250-450), 1 (105-165), Trained Nurse 1 (75-165), Typist 1 (65-155), Clerks 2 (55-125), Sanitary Inspector 1 (105-205), Compounders 2 (65-115), Male Nurses 3 (75-165)	..	16,956
128	128	Menials.—Teacher 3 (50-95), Mechanic 1 (50-95), Jamadar 1 (37½-45), Tailor 2 (40-60), Ward Attendant 10 (37½-45), 2 (30-37½), 24 (25-30), 26 (20-25), Peons 4 (25-30), Cooks 5 (25-30), 4 (20-25), Malee and Malans 5 (20-25), Kamatees 10 (20-25), Barber 3 (25-30), 1 (20-25), Dhobi 5 (30-37½), 1 (20-25), Scavenger 16 (30-37½), Police Guard 1 (65), 2 (40), 2 (35)	..	45,066
		Allowances.—L. A. 3 (80), House Rent (6,480) Supervision Allow. 1 (200)	..	9,960
		Total	51,089	1,08,282

APPENDIX—A.

Number		Description	Amount	
1857 F.	1858 F.	24.—MEDICINE.—(contd.)	Accounts 1856 F.	Estimate 1858 F.
		(c) <i>Circulating Library.</i>		
..	1	Establishment.—Clerk 1 (55-125)	..	732
..	1	Menials.—Peon 1 (25-30)	..	324
		Allowances.—House Rent Allowance	..	144
		Total	..	1,200
		(d) <i>Epidemic Dispensary</i>		
1	1	Officer.—Medical Officer 1 (850-600-800)	..	7,680
7	7	Establishment.—Clerk 1 (55-125), Indian Sister 1 (200-825), Trained Nurses 3 (75-165), Compounder 1 (65-115), Daya 1 (30-50),	..	8,402
26	26	Menials.—1 (60-75), Cook 1 (30-45), Ward Boy 3 (30-45), Aya 2 (25-30), Peons 2 (25-30), Chowkidars 2 (20-25), Kamatees 7 (20-25), Waterman 1 (20-25), Dhobi 3 (20-25), Scavengers 4 (20-25)	..	9,516
		Allowances.—4 (5), 14 (4), House Rent (1,896)	..	2,808
		Total	..	28,406
		Deduct.—Half the cost met From L. F.		14,203
		Total		14,203
		(e) <i>Epidemic Dispensary, Latur.</i>		
..	1	Officer.—Medical Officer 1 (850-600)	..	4,680
..	1	Establishment.—Compounder 1 (65-115)	..	810
..	7	Menials.—Peon 1 (25-30), Ward Boy 1 (30-45), Aya 1 (25-30), Cook 1 (20-25), Waterman 1 (20-25), Scavenger 1 (20-25), Dhobi 1 (20-25)	..	2,202
		Allowances.—House Rent Allowance (482)	..	482
		Total	..	8,124
		(f) <i>T. B. Specialist.</i>		
7	5	Officers.—Civil Surgeon 1 (500-1,500), Medical Officer 1 (850-600-800), 2 (850-600), Medical Female Officer 1 (850-600)	..	33,000
26	28	Establishment.—Matron 1 (250-450), Staff Nurses 2 (125-200), Female Trained Nurses 8 (75-165), Male 6 (75-165), Clerk 1 (101-155), 2 (55-125), Lab Attendant 1 (75-105), Compounder 1 (65-115), Health Sub-Inspector 1 (60-105)	..	25,164
56	49	Menials.—Driver 1 (40-60), Dark Room Attendant 1 (80-45), Lab. Attendant 2 (30-45), 1 (25-30), Ayah 2 (25-30), Porter 1 (25-30), Tailor 1 (30-37½), Peons 3 (25-30), Ward Boy 4 (30-45), Chowkidar 1 (25-30), Cooks 3 (25-30), Mali 1 (30-37½), 6 (20-25), Dhobi 2 (20-25), Barber 1 (20-25), Scavenger 4 (20-25), Female 4 (20-25), Kamatees 3 (25-30), 4 (20-25), Cleaner 1 (20-25)	..	16,800
		Allowances.—Female Compounder Allowance 1 (5), C. A. 1 (75), House Rent (4,586)	..	5,486
		Total	99,772	80,460
		(g) <i>Ramgundam Dispensary.</i>		
..	1	Officers.—Medical Officer 1 (850-600)	..	4,440
..	2	Establishment.—Compounder 1 (65-115), Daya 1 (30-50)	..	1,140
..	5	Menials.—Peon 1 (25-30), Ward Boy 1 (30-45), Cook 1 (30-45), Waterman 1 (20-25), Scavenger 1 (20-25)	..	1,500
		Allowances.—House Rent (860)	..	860
		Total	..	7,440
		Deduct.—Met. from K. Capital		7,440
		(i) <i>Medical Registration.</i>		
..	2	Establishment.—Medical Registrar 1 (150), Clerk Typist 1 (65-155)	..	2,496
..	2	Menials.—Peons 2 (25-30)	..	624
		Allowances.—Typist 1 (15), House Rent (848)	..	528
		Total	779	3,648
		(j) <i>Nurses Training Scheme.</i>		
1	1	Establishment.—Home Sister 1 (200-825)	..	2,400
		Allowances.—Lecturer Part-time Allowance 1 (125)	..	1,500
		Total	2,700	3,900
		(l) <i>Ambulance Car Scheme.</i>		
1	1	Establishment.—Clerk 1 (55-125)	..	782
20	20	Menials.—Drivers 11 (40-60), Cleaners 7 (25-30), Telephone boy 2 (25-30)	..	8,916
		Allowances.—House Rent Allowance (1,808)	..	1,808
		Total	554	10,956

APPENDIX—A.

Number		Description	Amount	
1357 F.	1358 F.	24.—MEDICINE.—(Contd.)	Accounts 1356 F.	Estimate 1358 F.
		(m) Ananthgiri Sanatorium.		
6	6	Officers.—Surgeon 1 (1,600-2,000), Medical Officer 1 (350-600-800), 3 (350-600), Female Medical Officer 1 (350-600).	..	46,800
48	48	Establishment.—Matron 1 (250-450), Superintendent 1 (200-300), Mechanic Engineer 1 (170-205), Clerk 1 (101-155), 2 (55-125), 1 (75-105), Male and female Nurses 24 (75-165), Electric Attendant 2 (60-75), Health Sub-Inspectors 3 (60-105), Compounder 4 (65-115), Horticulturist 1 (60-75), Boiler Attendant 1 (60-75), Indian Sister 1 (200-325).	..	45,342
99	99	Menials.—Motor Driver 2 (40-60), Dark Room Attendant 1 (30-45), 2 (25-30), Cooks 5 (30-37½), Dhobi 2 (30-37½), 1 (25-30), Scavenger 8 (25-30), Tailor 2 (30-37½), Cleaner 1 (25-30), Peons 6 (25-30), Ward Boy 12 (30-45), Aya 8 (25-30), Barber 2 (25-30), Chowkidar 6 (20-25), Waterman 2 (20-25), Kametee 18 (20-25), Malce 1 (25-30), 20 (20-25)	..	33,144
		Total	..	1,25,286
		(n) Tungabhadra Project Dispensary.		
4	4	Officers.—Civil Surgeon 1 (500-1,500), Medical Officer 1 (350-600-800), 2 (350-600)		29,040
5	5	Establishment.—Trained Nurse 1 (75-165), Clerk 1 (55-125), Compounder 2 (65-115), Daya 1 (30-50)		8,304
16	16	Menials.—Aya 1 (25-30), Peon 1 (25-30), Ward Boy 2 (30-45), Cook 1 (20-25), Scavenger 2 (20-25), Waterman 1 (20-25), Dhobi 1 (20-25), Malce 2 (20-25), Driver 2 (40-60), Cleaner 2 (25-30), Dresser 1 (50-75)		5,454
		Total		38,298
		Deduct.—Met from (K) Capital		38,298
		(o) Lady Superintending (Nursing Service).		
1		Officer.—Lady Superintendent 1 (350-600)		8,200
2		Establishment.—Clerk 1 (55-125), Typist 1 (65-155)		2,584
3		Menials.—Peons 1 (25-30), Aya 1 (25-30), Chowkidar 1 (25-30)		972
		Allowance.—P.T.A. 1 (50), House Rent (348)		948
		Total		12,704
		Total (a) Allopathic	20,11,841	30,71,321
		(f) Unani.		
		(a) Unani Board.		
2	2	Establishment.—Inspector 1 (80-125), Clerk 1 (55-125)		2,172
1	1	Menials.—Peons 1 (25-30)		824
		Allowance.—Rent House (288), C.A. 1 (80)		648
		Total	2,760	3,144
		(b) Nizamat.		
3	3	Officer.—Nazim 1 (700), 1 (350-600), Asst. 1 (350-600)		21,900
18	18	Establishment.—2 (150-200), 1 (125-200), Accountant 1 (55-125), Clerks 8 (55-125), Typist 1 (55-125)		15,680
11	12	Menials.—Dafadar 1 (30-37½), Peons 7 (25-30), Farrash 1 (20-25), Chowkidar 2 (25-30), Scavenger 1 (20-25)		8,942
		Allowance.—Allee. for Naib Nazim 1 (200), Palace Duty 2 (50), House Rent (2,088).		6,688
		Total	38,801	47,210

APPENDIX—A.

Number		Description	Amount	
1857 F.	1858 F.		Accounts 1856 F.	Estimate 1858 F.
24.—MEDICINE—(contd.)				
<i>(c) Nizamiah General Hospital.</i>				
10	10	<i>Officers.</i> —Asstt. 1 (700-1,100), 7 (350-600), Lady Surgeon 1 (350-600), Matron 1 (250-300)		60,860
66	66	<i>Establishment.</i> —Superintendent 1 (125-200), Clerks 4 (55-125), Typist 1 (65-155), Asstt. Dr. 1 (150-200), 4 (80-125), 1 (75-100), Staff Nurse 1 (125-200), Nurses 16 (75-165), Male Nurse 9 (75-165), Steward 1 (65-105), Compounder 11 (65-115), Asst. 3 (65-115), 3 (50-75), 6 (30-50), Registrar 4 (40-55)		60,188
118	118	<i>Menials.</i> —Shroff 1 (40-50), Peons 6 (25-30), Farrash 6 (20-25), 2 (30-45), Khidmatgar 28 (30-45), 16 (30-45), Aya 6 (25-30), Kamatan 2 (20-25), 1 (30-37½), Jawans 3 (25-30), Lift Attendant 2 (40-60), Telephone Boy 2 (25-30), Tailor 1 (40-60), 1 (40-60), Dhobi 5 (25-30), Barber 1 (20-25), Cooks 3 (40-50), 3 (25-30), Watermen 2 (20-25), Kamatees 6 (20-25), Scavenger 8 (20-25), Female scavenger 4 (20-25), Head Mallee 1 (25-30), Mallees 8 (20-25)		42,180
		<i>Allowances.</i> —R.M.O. Allowance 1 (50), Nurse 2 (15), 1 (50), House Rent (11,196)		12,756
		Total	93,594	1,75,434
<i>(d) Unani City Dispensaries.</i>				
2	3	<i>Officers.</i> —Hakeems 1st grade 3 (350-600)		16,740
77	77	<i>Establishment.</i> —Hakeems 2nd grade 10 (150-200), 7 (80-125), Clerks 10 (55-125) Compounders 30 (65-115), 10 (50-75), Daya 10 (30-50)		55,428
64	64	<i>Menials.</i> —Peons 10 (25-30), 38 (20-25), Farrash 10 (20-25), Scavenger 10 (20-25), Waterman 1 (20-25)		42,974
		<i>Allowance.</i> —1 (50), Rent House (11,556)		12,156
		Total	92,761	1,27,298
<i>(D.1) District Dispensaries.</i>				
..	187	<i>Establishment.</i> —81 (170-360), Compounder 85 (65-115), 21 (30-50)		2,32,390
..	98	<i>Menials.</i> —Peons 1 (25-30), 97 (20-25)		32,946
		<i>Allowance.</i> —House Rent (26,284)		26,284
		Total		2,91,620
<i>(e) Unani Medical Store.</i>				
7	7	<i>Establishment.</i> —1 (150-200), Asst. 1 (80-125), 1 (125-200), Clerk 4 (55-125)		8,964
8	8	<i>Menials.</i> —Peons 2 (25-30), Khidmatees 5 (20-25), Farrash 1 (20-25)		2,508
		<i>Allowance.</i> —Rent House Allowance		1,284
		Total	10,800	12,756
<i>(f) Unani Nizamia Medical College.</i>				
4	4	<i>Officers.</i> —Vice-Principal 1 (700-1,100), Professor 3 (350-600)		30,660
10	10	<i>Establishment.</i> —3 (150-200), Chemist 1 (110-150), Supdt. 1 (100), 1 (70-100), Accountant 1 (55-125), Clerk 2 (55-125), 1 (40-55)		15,502
8	8	<i>Menials.</i> —Peons 4 (25-30), Farrash 1 (20-25), Book bearer 1 (25-30), 1 (25-30), Khidmati 1 (25-30)		2,684
		<i>Allowances.</i> —Principal Allowance 1 (200), Lecturer allowance 5 (100), House Rent (1,668)		10,068
		Total	48,664	58,914
<i>(g) Peshu Mubarak Hospital.</i>				
1	1	<i>Officer.</i> —1 (350-600)		6,900
7	7	<i>Establishment.</i> —1 (150-200), Clerk 1 (55-125), Compounders 3 (65-115), Jarrah 1 (50-75), Daya 1 (30-50)		8,262
7	7	<i>Menials.</i> —Peons 1 (25-30), Khidmati 4 (20-25), Farrash 1 (20-25), Scavenger 1 (20-25)		2,028
		<i>Allowance.</i> —House Rent Allowance (1,116)		1,116
		Total	14,866	18,806

APPENDIX—A.

Number		Description	Amount	
1857 F.	1858 F.	24.—MEDICINE—(contd.)	Accounts 1856 F.	Estimate 1858 F.
		(h) Suba-Hospitals.		
4	4	Establishment.—3 (60-75), Clerk 1 (55-125),		3,252
6	6	Menials.—Peons 6 (25-30)		1,914
		Allowances.—Allee. Doctor 3 (30), House Rent (696)		1,776
		Total		6,972
		Total (B) Unam	2,91,746	7,41,654
		(C) PUBLIC HEALTH AND SANITATION.		
		(a) Central Direction and Public Health		
1	3	Officers.—Director 1 (2,000), Deputy Director 1 (500-1,500), Asst. 1 (400-800)		50,400
84	84	Establishment.—1st grade 3 (200-375), Accountant 1 (150-225), 2nd grade 9 (125-200), Steno typist 2 (150-225), Third grade 16 (55-125), Stenographer 1 (65-155), Overseer 1 (170-300), Draftsman 1 (80-157)		46,192
40	40	Menials.—Shroff 1 (40-50), Daftari 1 (37½-45), Dafadar 1 (30-37½), Peons 17 (25-30), Khallasi 8 (20-25), Kamiti 4 (20-25), 1 (25-30), Chowkidar 2 (25-30), Mali 2 (20-25), Milan 2 (20-25), Scavenger 1 (20-25)		12,174
		Allowances.—1 (200), Motor Allowance 1 (75), Steno Allee. 1 (20), and House Rent (6,588)		10,128
		Total	25,429	1,18,894
		Deduct.—Half the cost met from L. F.	..	59,417
		Total	25,429	59,417
		(a-1) Epidemic Preventive Measures and Statistics.		
1	2	Officer.—Asstt. 1 (500-1,500), Statistician 1 (350-600).		13,920
8	15	Establishment.—Accountant 1 (150-225), Stenographer 1 (65-155), Comptometers 2 (75-105), Clerk 10 (55-125), Store-keeper 1 (55-125)		13,020
2	7	Menials.—Peons 4 (25-30), Khallasi 1 (20-25), Kamiti 2 (20-25)		2,010
		Allowances.—Stenographer 1 (20), House rent (1,800)		2,010
		Total		31,596
		Deduct.—Half the cost met from L. F.		15,798
		Total		15,798
		(a-2) Public Health Propaganda.		
2	2	Officer.—Asst. 1 (500-1,500), Asstt. 1 (350-600)		19,820
6	6	Establishment.—Artist 1 (100-200), Photographer 1 (80-125), Health Inspector 2 (105-205), Steno typist 1 (65-155), Clerks 1 (55-125)		7,656
10	10	Menials.—Peons 6 (25-30), Khallasies 4 (20-25)		3,000
		Allowances.—Steno Allee. 1 (20), House rent Allee. (1,464)		1,704
		Total		31,680
		Deduct.—Half the cost met from L. F.		15,840
		Total		15,840
		(a-3) Child Welfare Centre.		
2	2	Officers.—Asst. Director 1 (500-1,500), Asstt. 1 (350-600)		16,820
8	8	Establishment.—Steno typist 1 (65-155), Clerk 2 (55-125)		2,888
2	2	Menials.—Peon 1 (25-30), Aya 1 (25-30)		636
		Allowances.—Steno Allowance 1 (20), House Rent (372)		612
		Total		19,956
		Deduct.—Half the cost met from L. F.		9,978
		Total		9,978

APPENDIX—A.

Number		Description	Amount	
1357 F.	1358 F.	24.—MEDICINE—(concl'd.)	Accounts 1357 F.	Estimate 1358 F.
		(b) <i>Public Health Institute.</i>		
1	4	Officer.—Principal 1 (500-1,500), Sect. 1 (300-600), Demonstrator 2 (350-600)		34,140
..	8	Establishment.—Health visitor 1 (105-205), Accountant 1 (150-225), Typist 1 (65-155), Clerk 1 (125-200), 2 (55-125), Health Inspector 2 (105-205)		12,714
..	10	Menials.—Shiofi 1 (40-50), Peons 4 (25-30), Kamatees 2 (20-25), Scavenger 1 (14), Aya 2 (25-30)		8,828
		Allowances.—L.A. 1 (150), House Rent (2,304)		4,104
		Total		51,286
		(c) <i>Chemical and Bacteriological Laboratory.</i>		
..	2	Officers.—Asst. 1 (500-1,500), Asst. Health Officer 1 (350-600)		18,600
1	6	Establishment.—Chemist 1 (170-250), Accountant 1 (150-225), Typist 1 (65-155), Store-keeper 1 (55-125), Health Inspector 1 (105-205), Mechanic 1 (60-75)		6,864
2	14	Menials.—Lab. Boy 3 (30-45), Chowkidar 1 (20-25), Peons 4 (25-30), Telephone Att. 1 (25-30), Animal Guard 1 (25-30), Kamatees 4 (20-25)		4,506
		Allowances.—House rent (1,500)		1,500
		Total	6,893	31,470
		(c-1) <i>Cholera Vaccine Manufacturing Laboratory.</i>		
..	2	Officer.—Asst. 2 (350-600)		8,400
..	8	Establishment.—Health Inspectors 2 (105-205), Accountant 1 (150-225), Typist 1 (65-155), Mechanic 1 (60-75), Health Inspectors Temp. for 6 months 2 (105-205), Store-keeper 1 (55-125)		7,908
..	31	Menials.—Lab. Boy 5 (30-45), 2 (25-30), Peons 2 (25-30), Kamatees 8 (20-25) Temp. for 6 months 8 (20-25), Carpenter 1 (40-60), Scavenger 1 (14), 2 (20-25), Mali 2 (20-25)		7,948
		Allowances.—House Rent Allee. (2,748)		2,748
		Total		27,004
		(C-2) <i>Vaccine Depot.</i>		
..	1	Officer.—Asstt. Health Officer 1 (350-600)		5,520
..	11	Establishment.—Health Inspector 1 (105-205), Vaccinator 2 (50-75), 2 (30-50), Lab. technician 1 (60-75), Accountant 1 (150-225), Clerks 3 (55-125), Store-keeper 1 (55-125)		11,254
..	25	Menials.—Sarraf 1 (40-50), Daftari 1 (37½-45), 2 (30-45), Peons 4 (25-30), Kamatees 10 (20-25), Barber 1 (14), Scavenger 1 (20), Malan 4 (20-25), Carpenter 1 (40-60)		8,080
		Allowances.—L.A. 1 (25), 6 (15), 1 (10), House Rent (2,388)		8,888
		Total		28,742
		(d) <i>Nutrition.</i>		
2	3	Officer.—Asst. Director 1 (500-1,500), Asstt. 1 (350-600), Pathologist 1 (350-600)		24,840
5	10	Establishment.—Health Inspector 4 (105-205), 1 (60-75), Accountant 1 (150-225), Steno-typist 1 (65-155), Store-keeper 1 (55-125), Clerk Typist 1 (65-155), Chemist 1 (170-250)		10,116
3	8	Menials.—Lab. attendant 1 (30-45), Guard animals 1 (25-30), Peons 4 (25-30), Kamatees 1 (20-25), Scavenger 1 (14)		2,712
		Allowances.—Stenographer allowance 1 (20), House Rent (1,740)		1,980
		Total	21,864	39,648
		(e) <i>Public Health Sanitation with Baghat.</i>		
18	16	Officers.—Medical Officers 16 (350-600)		58,040
470	454	Establishment.—Health Inspector 1st grade 16 (105-205), Health Inspector 2nd grade 116 (105-165), Clerks Health Officer 32 (55-125), Nazir vaccinator 1 (50-75), Health Sub-Inspector 34 (60-105), Nazir vaccinator 1st grade 40 (50-75), Vaccinator 2nd grade 65 (30-50), Dayas 150 (30-50)		8,00,810
812	280	Menials.—Peons 270 (25-30), Khallasi 16 (20-25)		99,840
		Allowances.—Research Allowance 1 (100), House Rent (39,240)		40,440
		Total	4,49,491	4,99,130

APPENDIX—A.

Number		Description	Amount	
1857 F.	1858 F.		Accounts 1856 F.	Estimate 1858 F.
		24.—MEDICINE—(contd.)		
		(f) Scheme Flying Squad.		
	4	Officer.—Asst Health Officer 4 (850-600)		16,800
	4	Establishment. Health Inspector 1st grade 4 (105-205)		5,040
	16	Menials.—Drivers 4 (40-60), Peons 4 (25-30), Cleaner 4 (20-25), Khallasias 4 (20-25)		5,040
		Allowances.—House Rent allowance (1,152)		1,152
		Total		28,032
		(G) EPIDEMIC PREVENTIVE MEASURES (SECRETARIAT).		
		(1) Plague Commissioner's Office.		
4	4	Establishment.—Accountant 1 (150-225), Typist 1 (65-155), Clerks 2 (55-125)	..	4,920
2	2	Menials.—2 (25-30)	..	624
		Allowances.—House Rent	..	552
		Total	..	6,096
		(2) Health Camps.		
4	4	Establishment.—Overseer 1 (170-860), Sub-overseer 2 (105-165), Storekeeper 1 (55-125)	..	6,144
47	47	Menials.—Carpenter 1 (60-75), Chowkidars 21 (20-25), Kamatees 18 (20-25), Kamatee Female 12 (20-25)	..	14,250
		Allowances.—Cycle Allowance (540), Annually and House Rent (3,896)	..	3,936
		Total	..	24,330
		Frontier Villages.		
2	2	Officers.—Medical Officer 2 (850-600)	..	11,700
8	8	Establishment.—Health Inspector 1st Grade 8 (105-205)	..	15,738
88	88	Menials.—Jawans 13 (25-30), Khallasies 4 (20-25), Kamatee 8 (20-25), Female Kamatees 8 (20-25)	..	10,697
		Allowances.—P.T.A. 2 (50), Cycle Allow. (480), House Rent Allow. (8,168)	..	4,848
		Total	..	42,978
		Total (G)	93,136	78,404
		Deduct.—Half the Cost met from L. F.		36,702
		Total	93,136	36,702
		(g) Epidemic Preventive Measures (Secretariat).		
		(h) Plague Campaign.		
5	5	Officers.—Surgeon 1 (500-1,500), Medical Officer 1 (850-600-800), 8 (850-600)	..	30,000
17	17	Establishment.—Store keeper 1 (125-200), Clerks 2 (55-125), Health Sub-Inspectors 14 (60-105)	..	15,774
237	237	Menials.—Trap-repairers 1 (40-60), Laboratory Servant 1 (25-30), Peons 4 (25-30), Makadam 20 (25-30) Chowkidar 1 (20-25), Kamatees 176 (20-25), Female Kamatees 34 (20-25)	..	71,604
		Allowances.—Motor Car Allow. 1 (75), P.T.A. (1,080 p. a.), House Rent Allowance (16,248)	..	18,228
		Total	91,957	1,85,606
		Deduct.—Half the Cost met from L. F.		67,803
		Total	91,957	67,803
		(h-1) Anti-Plague, Sultan Bazaar.		
1	1	Establishment.—Health Sub-Inspector 1 (60-105)	..	750
15	15	Menials.—Mistari 1 (25-30), Mukhaddams 2 (25-30), Kamatee 10 (20-25), Female 2 (20-25)	..	4,636
		Allowances.—House Rent Allowance (884)	..	884
		Total	8,047	6,270

APPENDIX—A.

Number		Description	Amount	
1857 F.	1858 F.	24.—MEDICINE.—(contd.)	Accounts 1858 F.	Estimate 1858 F.
		(i) <i>Anti-Plague Unit.</i>		
8	2	Officers.—Medical Officer 2 (350-600)	..	11,040
11	88	Establishment.—Health Inspectors 10 (105-205), Sub-Inspectors 24 (60-105), Clerk 2 (55-125), Store keepers 2 (55-125)	..	45,144
67	302	Menials.—Peons 12 (25-80), Mukhdaddams 72 (25-80), Kamatees 216 (20-25), Khallasi 2 (20-25)	..	80,600
		Total	4,429	1,45,784
		(j) <i>Anti-Malaria, Balda.</i>		
4	8	Officers.—Surgeon 1 (500-1,500), Medical Officer 1 (350-600-800), 1 (350-600)	..	21,860
18	12	Establishment.—Entomologist 1 (225-400), Clerk 1 (55-125), Sub-Inspectors 7 (105-165), Supdt 1 (125-200), Mechanic 1 (60-75), Insect collector 1 (50-65)	..	16,836
205	129	Menials.—Laboratory Servant 1 (30-45), Peons 8 (25-30), Temporary for Six months 15 (25-30), Kamatees 108 (20-25), Scavenger 1 (14), Malce 1 (20-25)	..	38,228
		Allowances.—Motor Allowance 1 (75), House Rent (9,348)	..	10,248
		Total	61,401	81,672
		Deduct.—Half the Cost met from L. F.		40,836
		Total	61,401	40,836
		(k) <i>Anti-Malaria, Nizam Sagar.</i>		
2	8	Officers.—3 (350-600)	..	12,600
4	10	Establishment.—Entomologist 1 (225-400), Health Inspectors 5 (105-165), Insect Collector 1 (50-65), Mechanic 1 (60-75), Clerk 2 (55-125)	..	11,700
156	192	Menials.—Peons 4 (25-30), 20 (25-30), Kamatees 108 (20-25)	..	57,520
		Allowances.—C. A. 3 (50)	..	1,800
		Total	30,527	83,620
		(k-1) <i>Anti-Malaria, Vikarabad.</i>		
8	8	Establishment.—Health Inspector 1 (105-165), Sub-Inspectors 2 (60-105)	..	2,040
12	12	Menials.—2 (25-30), Kamatees 10 (20-25)	..	2,000
		Allowances.—Cycle Allowance 1 (10), 2 (5)		240
		Total	4,811	6,160
		(l) <i>Anti-Malaria, Dindi Project.</i>		
..	1	Officer.—1 (350-600)		4,920
8	7	Establishment.—Anti-Malarialogist 1 (275-400), Health Inspectors 5 (105-165), Clerk 1 (55-125)		10,800
52	59	Menials.—6 (25-30), Peons 1 (25-30), Laboratory attendant 1 (30-45), Kamatee 50 (20-25), Khallasi 1 (20-25)		14,700
		Total	11,074	80,420
		Deduct.—Met from K. Capital	11,074	30,120
		(l-1) <i>Anti-Malaria, Lakhavaran, Pakhal.</i>		
1	1	Officers.—1 (350-600)		4,920
8	4	Establishment.—Health Inspector 2nd grade 4 (105-165)		5,085
21	38	Menials.—6 (25-30), Peons 1 (25-30), Kamatees 30 (20-25), Khallasi 1 (20-25)		9,798
		Total		19,798
		Deduct.—Met from K. Capital		19,798
		(l-2) <i>Anti-Malaria, Tungabhadra Project.</i>		
8	7	Officers.—Surgeon 1 (500-1,500), Medical Officers 3 (350-600)		58,220
28	29	Establishment.—Anti-Malarialogist 1 (225-400), Health Inspector 1 (105-165), Sub-Inspector 24 (60-105), Insect Collector 1 (50-65), Accountant 1 (101-155), Clerk 1 (55-125)		25,808
880	380	Menials.—Peon 2 (25-30), Mukadam 1 (25-30), Kamatees 377 (20-25)		1,00,500
		Allowances.—Cycle Allowance 24 (5), Project allowance 1 (100), 6 (25), 20 per cent. Establishment & Menials (25,160), and House Rent (17,868)		47,468
		Total		2,26,496
		Deduct.—Met from K. Capital		2,26,496

APPENDIX—A.

Number		Description	Amount	
1357F.	1358F.		Accounts 1856 F.	Estimate 1858 F.
		24.—MEDICINE.—(contd.)		
		(l-3) <i>Anti-Malaria, Lingal Settlement.</i>		
15	8	Menials.—Kamatees 8 (20-25)		2,016
		Allowances.—L.A. 1 (15), 1 (5), 2 (3)		812
		Total	284	2,828
		(l-4) <i>Anti-Malaria, Parbhani, Adilabad and Nanded Districts.</i>		
		(1) <i>Anti-Malaria, Parbhani District.</i>		
..	1	Officer.—1 (350-600)		4,200
..	5	Establishment.—Anti-Malarialogist 1 (225-400), Health Inspector 8 (105-165), Clerk 1 (55-125)		7,140
..	110	Menials.—12 (25-30), Kamatees 96 (20-25), Peons 1 (25-30), Khallasi 1 (20-25)		27,180
		Total		38,520
		(2) <i>Anti-Malaria Taluqas, Adilabad District</i>		
..	1	Officer.—Medical Officer 1 (350-600)		4,200
..	9	Establishment.—Anti-Malarialogist 1 (225-400), Health Inspector 7 (105-165), Clerk 1 (55-125)		12,180
..	86	Menials.—14 (25-30), Peon 1 (25-30), Khallasi 1 (20-25), Kamatees 70 (20-25)		20,540
		Total		36,920
		(3) <i>Anti-Malaria Taluqa, Nanded District.</i>		
..	1	Officer.—Medical Officer 1 (350-600)		4,200
..	8	Establishment.—Health Inspectors 8 (105-165)		8,780
..	88	Menials.—6 (25-30), Peon 1 (25-30), Kamatees 30 (20-25), Khallasi 1 (20-25)		9,540
		Total		17,520
		Total (L-4)		92,960
		(m) <i>Mobile Dispensary and Cinema Car.</i>		
1	1	Officer.—Medical Officer 1 (350-600)		4,200
2	2	Establishment.—Mechanic 1 (75-165), Driver 1 (40-60)		1,802
2	2	Menials.—Peon 1 (25-30), Khallasi 1 (20-25)		564
		Allowances.—1 (30), House Rent (468)		828
		Total	10,642	7,394
		(n) <i>Child Welfare Centre, Balda and District.</i>		
1	..	Officer.—		
11	26	Establishment.—Health Visitors 8 (105-205), 10 (60-75), Trained Dais 8 (80-50)		26,480
22	40	Menials.—Aya 8 (25-30), Peon 8 (25-30), Mali 8 (25-30), Dhobi 8 (7), Scavenger 8 (5)		8,872
		Allowances.—C.A. 8 (20), House Rent (4,500)		6,420
		Total	20,806	41,772
		(o) <i>Leprosy Hospital.</i>		
1	1	Officer.—Medical Officer 1 (350-600)		5,160
5	5	Establishment.—Health Inspector 2 (105-165), Clerk typist 1 (65-155), Health Sub-Inspector 2 (60-105)		5,100
2	2	Menials.—Peons 1 (25-30), Khallasi 1 (20-25)		588
		Allowances.—House rent (660)		660
		Total	5,860	11,508
		(o-1) <i>Leprosy Hospital Karvan.</i>		
..	1	Officers.—Medical Officer 1 (350-600)		4,680
..	2	Establishment.—Nurse 1 (75-165), Compounder 1 (65-115)		1,680
..	2	Menials.—Ayah 1 (25-30), Ward-boy 1 (30-45)		660
		Allowances.—Compounder Allowance 1 (20), C.A. 1 (15)—Dhobi Allowance p.a. (30), House Rent Allowance (432)		1,062
		Total		8,082

APPENDIX—A.

Number		Description	Amount	
1857 F.	1858 F.		Accounts 1858 F.	Estimate 1858 F.
		24.—MEDICINE.—(contd.)		
		(o-2) <i>Leprosy Hospital, Osmanabad and Narayanpet.</i>		
..	2	Officers.—2 (350-600)	..	9,120
..	3	Establishment.—Compounder 2 (65-115), Health Sub-Inspector 1 (60-105)	..	2,412
..	10	Menials.—Instructor Ward boy 1 (30-45), Ayah 1 (25-30), Cook 1 (30-45), Peon 1 (25-30), Scavenger 2 (20-25), Ward boy 1 (30-45), Cook 1 (20-25), Waterman 1 (20-25), Dhobi 1 (20-25).	..	3,024
		Allowances.—House Rent Allowance (360)	..	360
		Total	..	14,916
		(p) <i>Chemical Analyser</i>		
2	2	Officers.—Supdt. 1 (500-1,500), Medical Officer 1 (350-600)	..	13,920
5	5	Establishment.—Chemist 1 (170-250), Accountant 1 (101-155), Clerk 1 (55-125), Health Sub-Inspector 1 (60-105), Mechanic 1 (60-75)	..	6,024
6	6	Menials.—Khallasee 1 (25-30), Kamatees 2 (20-25), Lab-boy 1 (30-45), Chowkidar 2 (25-30)	..	2,076
		Allowances.—L.A. 1 (100), House Rent Allee. (1,080)	..	2,280
		Total	20,283	24,800
		(q) <i>T. B. Clinic, Dabeerpura.</i>		
..	2	Officers.—Medical Officers 2 (350-600)	..	10,500
..	3	Establishment.—Trained Nurses 2 (75-165), Compounder 1 (65-115)	..	2,580
..	7	Menials.—Dark-room Attendant 1 (30-45), Peon 1 (25-30), Chowkidar 1 (25-30), Malee 1 (20-25), Malan 2 (20-25), Scavenger 1 (20-25)	..	1,920
		Allowances.—Dhobi Allee. (60 p.a.), House Rent Allee. (1,056)	..	1,116
		Total	..	16,116
		(r) <i>Medical Inspection of Schools.</i>		
4	4	Officers.—Medical Officer 1 (350-600-800), 2 (350-600), Female Medical Officer 1 (350-600)	..	21,000
4	4	Establishment.—Typist 1 (65-155), Compounder 3 (65-115)	..	3,618
6	6	Menials.—Peons 4 (25-30), Scavenger 2 (20-25)	..	1,920
		Allowances.—C.A. (1,800 p.a.), Cycle Allee. (270 p.a.), House Rent Allee. (1,248)	..	3,318
		Total	22,653	29,856
		(s) <i>Anti Yaws Scheme.</i>		
..	1	Officers.—Medical Officer 1 (350-600)	..	5,520
..	3	Establishment.—Health Inspector 6 (105-205), Clerk 1 (65-155), Lab-technician 1 (60-75)	..	12,958
..	15	Menials.—Lab Attendant 1 (40-60), Peons 7 (25-30), Kamati 7 (20-25).	..	4,928
		Allowances.—House Rent Allee. (1,284)	..	1,284
		Total	..	24,690
		Total (C) Public Health	8,80,998	14,70,472
		(D) AYURVEDIC.		
		<i>Ayurvedic Board.</i>		
4	4	Establishment.—Sect. 1 (170-450), Superintendent 1 (125-200), Clerk 1 (55-125), 1 (40-50)	..	5,958
5	5	Menials.—Peons 3 (25-30), Chowkidar 2 (25-30)	..	1,632
		Allowances.—House Rent Allowance (768)	..	768
		Total	5,989	8,358

APPENDIX—A.

Number		Description	Amount	
1857F.	1858F.		Accounts 1856 F.	Estimate 1858 F.
		24.—MEDICINE.—(contd.)		
		(d-1) <i>Ayurvedic Dispensary.</i>		
12	12	<i>Establishment.</i> —1 (170-450), Assistants 2 (170-360), Clerk 1 (55-125), 1 (40-55), Compounder 4 (65-115), Jarrah 1 (50-75), Dayah 2 (30-50).	..	18,602
7	7	<i>Menials.</i> —Peons 1 (25-30), Khidmati 4 (20-25), Farrash 1 (20-25), Scavenger 1 (5).	..	1,872
		<i>Allowances.</i> —House Rent (1,548)	..	1,548
		Total	14,847	17,022
		(d-2) <i>Itinerary Dispensaries.</i>		
2	2	<i>Establishment.</i> —Physician 1 (170-360), Compounder 1 (65-115)	..	2,910
2	2	<i>Menials.</i> —Peon 1 (20-30), Khidmati 1 (20-25)	..	612
		<i>Allowances.</i> —House Rent (848)	..	848
		Total	1,840	3,870
		(d-3) <i>Ayurvedic College.</i>		
6	6	<i>Establishment.</i> —Principal 1 (360-450), Asst. 4 (170-360), Clerk 1 (55-125)	..	15,036
4	4	<i>Menials.</i> —Peons 2 (25-30), Farrash 1 (20-25), Scavenger 1 (5)	..	1,056
		<i>Allowances.</i> —Lecturers Allee. 3 (50), House Rent (1,284)	..	3,084
		Total	11,998	19,176
		(d-4) <i>Ayurvedic Dispensaries (Asmath).</i>		
18	18	<i>Establishment.</i> —Physicians 2 (170-450), Assistant 2 (170-360), Clerk 2 (55-125), Compounders 6 (65-115), Jarrah 2 (50-75), Dayah 2 (30-50), 2 (40-55)	..	18,168
12	12	<i>Menials.</i> —Peons 2 (25-30), Khidmaties 6 (20-25), Farrash 2 (20-25), Scavenger 2 (5)	..	8,144
		<i>Allowances.</i> —House Rent (2,400)	..	2,400
		Total	14,186	23,712
		Total (D) Ayurvedic	47,810	72,188
		Total (24) Medical	82,82,890	53,55,585

25.—RELIGIOUS. (472½)

		(A) SADAR-US-SUDURAT.		
		(Reducible on vacancies).		
3	3	<i>Establishment.</i> —Supdt. 1 (200-375), Typist 1 (55-125), Clerks 1 (55-125)		7,092
3	3	<i>Menials.</i> —Peons 3 (25-30)		1,080
		<i>Allowances.</i> —Typist Allee. 1 (25), monthly E.D.P. for peons (15), D.A. 472½, H.A. (59), Secretariat Allee. (60)		3,981
		Total	7,485	12,158
		(B) SADARAT-UL-ALIYA.		
1	1	<i>Officers.</i> —1 (400-25-500—E.B.—30-800)		5,700
16	16	<i>Establishment.</i> —1 (200-375), 1 (200-375), 1 (180-325), 3 (125-200), 10 (55-125), City Khazi and Establishment :—1 (441½), 1 (100), Clerks 2 (40-55), 2 (15), 1 (12), 1 (7), 4 (6), 3 (5)		27,529
5	9	<i>Quran Readers in Dispensaries :</i> 4 (20), 5 (15)		10,657
8	8	<i>Menials.</i> —1 (37½-45), 1 (30-37½), 6 (25-30)		2,652
		<i>Allowances.</i> —L.A. 1 (15), P.T.A. 1 (50), 1 (20), 1 (20), P.A. 1 (50), Special pay 1 (100), H.A. (2,882), Secretariat Allee. (3,960)		9,912
		Total	41,416	53,450

APPENDIX—A.

Number		Description	Amount	
1357 F.	1358 F.		Accounts 1356 F.	Estimate 1358 F.
		25.—RELIGIOUS.—(contd.)		
		(C) ECCLESIASTIC DIRECTORATE.		
5	4	Officers.—Director 1 (900 50-1,200 —E.B.—75-1,500), Assts. 3 (400-25-500—E.B.—30-800)		39,720
27	29	Establishment.—Clerks 3 (200-375), 6 (125-200), 13 (55-125), Typists 3 (55-125), Supervisor 1 (170-360), Overseer 1 (170-360), Tracer 2 (75-105),		60,162
28	26	Menials.—1 (40), 1 (37½-45), 1 (37½-45), 13 (25-30), 1 (20-25), 1 (10), 1 (5), 2 (24), 1 (30-37½), 4 (25-30)		9,200
		Allowances.—Spl Pay (200), L.A. (30), C.A. (75), C.A. to Mr. Khazi Fakaruddin (25), C.A. Supdt. Temples (20), C.A. Supervisor and Overseer (30), Pleader (50), H.A. (4,680)		9,000
		Total	1,07,894	1,18,082
		Temporary Augaf Scheme.		
..	1	Officers.—1 (300-600)		3,600
..	40	Establishment.—1 (200-375), 4 (125-200), 17 (55-125), 4 (125-200), 7 (55-125), 2 (50-65), 4 (50-65), Typist 1 (65-155)		36,580
..	11	Menials.—1 (40-50), 1 (37½-45), 5 (25-30), 4 (25-30)		3,768
		Allowances.—Pleader 1 (500), House Rent allowance (4,020)		10,020
		Total		53,968
		Secunderabad and Districts.		
..	18	Officers.—2 (225-400), 16 (225-325)		45,920
..	36	Establishment.—36 (55-125)		22,272
..	36	Menials.—36 (25-30)		9,934
		Allowances.—House rent allowance (7,488)		7,488
		Total		85,664
		(a) City (1) Khazi and Peshimams.		
..	1	Officer.—1 (300-600)		3,900
5	6	Establishment.—(Administration).—2 (150-225), 1 (95-155), 1 (75-105), 1 (150-225), 1 (55-125)		9,576
1	2	Menials.—Watchman Edgah 1 (30-45), Peon 1 (25-30)		718
314	339	Imams.—1 (200), 1 (37), 2 (30), 1 (40), 16 (25), 4 (15), 149 (12), Moazzans :—1 (30), 1 (25), 11 (10), 151 (8), 1 (8)		49,332
58	45	Menials.—1 (30), 4 (25-30), 20 (20-25), 3 (20-25), 1 (30-37½), 2 (25-30), 1 (40-55), 3 (20-25), 2 (20-25), 1 (25-30), 1 (20-25), Peons for the Mosques of Secunderabad, Toli Masjid, Osmania Masjid, Sultan Bazaar, Dargah-e-Yusufan Masjid and Asafia School, Malakpet 5 (20-25), 1 (30-45)		14,154
		Allowances.—1 (100), 1 (100), L.A. 1 (10), L.A. to Mr. Mohammed Shah Bokhari 1 (20), Mr. Yunus Ahmed Badashah Bokhari 1 (25), Mr. Moinuddin 1 (5), Imam Kunta Goshamahal 1 (2), L.A. 1 (5), C.A. 1 (20), C.A. 2 (10), H.A. (3,456)		8,092
		Total	66,745	85,772
		(2) School for Training Hafizes.		
2	2	Establishment.—1 (95-155), 1 (65-95)		2,616
1	1	Menials.—1 (25-30)		324
		Allowances.—Mr. Khazi Fakhruddin 1 (20), H.A. (288)		528
		Total		3,468
		(3) Religious School, Amira.		
3	3	Establishment.—1 (180-325), 1 (150-180), 1 (150-225)		6,480
1	1	Menials.—1 (25-30)		324
		Allowances.—H.A. (528)		528
		Total	5,285	7,332
		(4) Preachers.		
24	24	Establishment.—1 (150), 3 (100), 1 (30), 4 (50), 1 (40), 1 (35), 1 (30), 1 (29), 5 (25), 1 (10), 1 (25), 4 (100-150)		19,488
		Allowances.—P.T.A. 4 (20), H.A. (2,025)		2,985
		Total	21,886	22,473
		(b) District Mosques and Temples.		
		(1) Pesh Imams and Moazzans.		
686	751	Imams.—17 (25), 297 (12), 1 (8), 2 (6), Moazzans.—17 (10), 410 (8), Kotgeer 2 (5), Bodhan Taluk 1 (4), Imam Karimgah Mosque Akola, Berar 1 (17½ B.G.), Imam Nizam Palace guest-house, Delhi 1 (46-10-8 B.G.), Imam Mosque Fairouzshah Road, New Delhi 1 (58-5-4 B.G.)		1,00,524

APPENDIX—A.

Number		Description	Amount	
1857 F.	1858 F.		Accounts 1856 F.	Estimate 1858 F.
		26.—AGRICULTURE.		
10	10	<i>Menials.</i> —3 (20-25), 2 (20-25), 2 (20-25), 1 (5), 1 (3), 1 (20-25), <i>Allowances.</i> —Imam Rinkalpura Mosque (3), H.A. (860)		2,496 896
		Total	1,10,107	1,03,416
		Grand total—25 Religious	3,09,818	5,48,761
		<i>Direction.</i>		
4	4	<i>Officers.</i> —1 (1,200-1,500), 1 (900-1,200), 2 (250-400)		87,860
70	70	<i>Establishment.</i> —6 (200-375), 15 (125-200), 40 (55-125), 1 (105-165), Typist and Stenographer 2 (150-225), Typist 5 (65-155), Stenographer 1 (65-155)		82,944
40	40	<i>Menials.</i> —1 (40-50), 2 (37½-45), 1 (30-37½), 25 (25-30), 2 (5), 2 (20-25), 2 (20- 25), 1 (8-5-4), 2 (15-20), 2 (20-25)		12,406 12,264
		<i>Allowances.</i> —3 (50), Stenographer 2 (20), House Rent (9,984)		
		Total	82,974	1,45,564
		(2) Deputy Director.		
7	7	<i>Officers.</i> —3 (400-800), 4 (250-400)		40,740
25	25	<i>Establishment.</i> —4 (125-200), 1 (101-155), 16 (55-125), 4 (65-155)		25,416
16	16	<i>Menials.</i> —16 (25-30)		5,208
		<i>Allowances.</i> —House Rent (2,220)		2,220
		Total	58,886	73,584
		(3) Expert Staff.		
9	9	<i>Officers.</i> —5 (400-800), 4 (250-400)		51,900
57	57	<i>Establishment.</i> —13 (205-360), 2 (125-200), 5 (105-165), 8 (55-125), 1 (65-155), 1 (60-105), 27 (40-75)		74,966
28	28	<i>Menials.</i> —20 (25-30), 4 (25-30), 1 (25-30), 2 (20-25), 1 (20-25)		9,081
		<i>Allowances.</i> —House 1 (15), 1 (10), 1 (5), Allowances for Accountant and Peon (188), House Rent (6,432)		7,001
		Total	1,23,719	1,42,954
		(4) Agricultural Farm's Establishment.		
88	88	<i>Establishment.</i> —16 (205-360), 4 (125-200), 4 (60-165), 9 (55-125), Under Training 4 (150), 1 (65-95), 29 (40-75), 16 (60-105)		1,11,198
41	41	<i>Menials.</i> —14 (25-30), 11 (20-25), Malees 9 (20-25), Malan 8 (15-20), 2 (25-30), 2 (25-30)		12,192
		<i>Allowances.</i> —L.A. 2 (50), C.A. (32), House Rent (5,784)		7,016
		Total	79,246	1,30,406
		(5) District Works.		
186	186	<i>Establishment.</i> —35 (205-360), Under Training 4 (150), 28 (40-75), 119 (40-75),		1,97,616
66	66	<i>Manials.</i> —35 (25-30), Ploughmen 31 (25-30)		21,264
		<i>Allowances.</i> —House Rent (9,864)		9,864
		Total	1,69,277	2,28,774
		(6) Machinery and Boring Section.		
		<i>Machinery Section.</i>		
1	1	<i>Officer.</i> —1 (250-400)		3,720
2	2	<i>Establishment.</i> —2 (40-75)		1,680
2	2	<i>Menials.</i> —Peons 2 (25-30)		648
		<i>Allowances.</i> —House Rent (528)		528
		Total		6,576
		<i>Boring Section.</i>		
1	1	<i>Officer.</i> —1 (400-600)		6,000
6	6	<i>Establishment.</i> —1 (125-200), Store-keeper 1 (90-150), 3 (55-125), 1 (65-155)		5,481
8	8	<i>Menials.</i> —Peons 3 (25-30)		972
		<i>Technical Staff.</i>		
1	1	<i>Officers.</i> —1 (200-400)		2,400
19	19	<i>Establishment.</i> —1 (100-150), 4 (60-90), 4 (60-90), 2 (40-60), 2 (40-60), 6 (30-45)		13,830
		Total		28,686
		Total Machinery and Boring	37,672	35,262

APPENDIX—A.

Number		Description	Amount	
1357 F.	1353 F.	26.—AGRICULTURE.—(contd.)	Accounts 1956 F.	Estimate 1958 F.
		(7) <i>Sugar-cane Insect Pest Scheme (for three years).</i>		
8	8	Establishment.—1 (205-360), 2 (40-75)		4,290
1	1	Menials.—1 (25-30)		312
		Allowances.—House Rent (276)		276
		Total	6,211	4,878
		(7-A) <i>Sugar-cane Insect Pest borne by Indian Sugar-cane Committee and H.E.H.'s Government.</i>		
4	4	Establishment.—1 (150-225), 1 (110-150), 2 (30-60)		4,380
1	1	Menials.—1 (15-25)		216
		Allowances.—House Rent (276)		276
		Total	1,261	4,872
		Deduct $\frac{1}{2}$ cost from Indian Sugar-cane Committee		2,436
		Total (7-A)	1,261	2,436
		(8) <i>Nizam Sagar Scheme (Research).</i>		
5	5	Establishment. 1 (205-360), 1 (60-105), 2 (40-60), 1 (55-125)		6,018
1	1	Menials.—1 (25-30)		312
		Allowances.—House Rent (396)		396
		Total	2,087	6,726
		(9) <i>Nizam Sagar Scheme (Propaganda work).</i>		
14	14	Establishment.—1 (60-105), 1 (55-125), 12 (40-60)		9,156
1	1	Menials.—1 (25-30)		312
		Allowances.—House Rent (588)		588
		Total	5,581	10,056
		(10) <i>Agricultural Statistics Section.</i>		
8	8	Establishment.—1 (205-360), 1 (65-155), 1 (125-200)		5,232
1	1	Menials.—1 (25-30)		324
		Allowances.—House Rent (468)		468
		Total	4,204	6,024
		(11) <i>Agricultural Farms under Tungabhadra Project.</i>		
		(A).		
1	1	Officers.—1 (400-800)		5,760
14	14	Establishment.—2 (205-360), 8 (60-105), 4 (40-75), 1 (125-200), 3 (55-125), 1 (65-155)		15,756
7	7	Menials.—1 (40-50), 2 (25-30), 1 (23-5-0), 3 (20-25)		2,394
		(B).		
1	1	Officers.—1 (250-400)		8,180
2	2	Establishment.—1 (205-360), 1 (60-105)		3,860
2	2	Menials.—2 (25-30)		624
		(C)		
8	8	Establishment.—2 (205-360) 1 (40-75)		5,970
1	1	Menials.—1 (25-30)		312
		Add.—20 per cent. towards Salaries		7,472
		Dearness Allowance (A.B. & C.) (9,648)		9,648
		Total (A, B & C)	21,187	54,476
		Deduct.—Met from Famine Reserve	21,187	54,476
		Total		

APPENDIX—A.

Number		Description	Amount	
1357 F.	1358 F.		Accounts 1356 F.	Estimate 1358 F.
26.—AGRICULTURE.—(contd.)				
(16) Seasonal Crop Observation.				
4	4	Establishment.—2 (160-250), 2 (40-75)	..	2,922
		Allowances.—House Rent (132)	..	182
		Total	4,240	3,054
(17) Paddy Cultivation at Telingana District.				
4	4	Establishment.—1 (150-250), 3 (30-60)	..	2,136
		Allowances.—House Rent (114), Leave Allowance (88)	..	202
		Total	4,284	2,338
		Deduct $\frac{1}{2}$ Cost met from Indian Government	2,142	1,169
		Total	2,142	1,169
(17-a) Scheme Borne by H.E.H.'s Government.				
1	1	Establishment.—1 (55-125)	..	348
1	1	Menials.—1 (25-30)	..	156
		Allowances.—House Rent (48), Leave Allowance (29).	..	77
		Total (17-a)	320	581
(21) Gaurani Cotton Scheme.				
(A).—NANDED AND POONA.				
9	9	Establishment.—1 (205-360), 1 (60-100) 1 (65-155), 3 (40-75), 2 (30-60), 1 (35-100)	..	4,077
3	3	Menials.—3 (25-30)	..	516
(B).—LATOOR.				
7	7	Establishment.—1 (330-450), 3 (40-75), 1 (55-125), 1 (150-250), 1 (40-60).	..	5,142
6	6	Menials.—2 (25-30), 3 (25-30), 1 (20-25)	..	1,014
(C).—MADHOL.				
5	5	Establishment.—1 (205-360), 1 (55-125), 2 (40-75), 1 (60-105)	..	2,964
4	4	Menials.—1 (25-30), 2 (25-30), 1 (20-25)	..	672
		Allowances.—Local Allowance, Contribution, and Provident Fund (1,129), Leave Allowance (624), Dearness Allowance (4,512), House Rent (588)	..	6,858
		Total (A, B & C)	27,373	I.G. 21,238 O.S. 24,778
		Deduct.— $\frac{1}{2}$ Cost met from Cotton Committee	13,636	12,389
		Total	13,636	12,389
(21-a) Scheme Borne by Government.				
2	2	Officers.—1 (400-800), 1 (250-400)	..	5,550
2	2	Establishment.—1 (125-200), 1 (40-75)	..	1,158
		Allowances.—House Rent (72)	..	72
		Total (21-A)	13,807	6,780
(28) Extension Scheme for Castor Seed Crop.				
1	1	Officers.—1 (250-400)	..	2,220
2	2	Establishment.—2 (30-60)	..	540
1	1	Menials.—1 (15-20)	..	96
		Allowances.—C.A. at 10 per cent. (236), D.A. (660), House Rent (90)	..	1,036
		Total	9,906	3,892
		Deduct $\frac{1}{2}$ Cost met from Indian Government	4,953	1,946
		Total	4,953	1,946

APPENDIX.—A.

Number		Description	Amount	
1957 F.	1958 F.	26.—AGRICULTURE.—(concl'd.)	Accounts 1956 F.	Estimate 1958 F.
		(23-a) Scheme borne by H.E.H.'s Government.		
1	1	Officers.—1 (250-400)	..	1,950
2	2	Establishment.—2 (40-75)	..	696
		Allowances.—C.A. at 10 per cent. (70) House Rent (84)	..	154
		Total	2,190	2,800
		(24) Cattle Feeding Improvement Scheme		
4	4	Establishment.—1 (250-360), 1 (65-155), 2 (40-75)	..	782
5	5	Menials.—4 (12), 1 (8)	..	112
		Allowances.—House Rent (14), C.A. at 10 per cent. (85)	..	199
		Total	2,045	1,043
		(25) Agricultural Training and Nursery Class.		
8	8	Establishment.—3 (40-75)	..	1,120
1	1	Menials.—1 (25-80)	..	182
		Allowances.—House Rent (154)	..	154
		Total	1,240	1,456
		(26) Scheme for Castor Seed Improvement.		
18	18	Establishment.—2 (110-150), 3 (30-60), 8 (25-80)	..	3,906
		Temporary establishment for 5 months every year		
24	24	Establishment.—20 (20), 4 (25)	..	1,459
8	8	Menials.—4 (12), 4 (15)	..	315
		Allowances.—L.A. (168), D.A. (4,290), C. and P. Fund (148)	..	4,596
		Total	1,431	10,276
		Deduct $\frac{1}{2}$ Cost met from Indian Government	715	5,138
		Total	716	5,138
		(26-a) Scheme borne by H.E.H.'s Government.		
8	8	Establishment.—8 (55-125)	..	1,098
2	2	Menials.—2 (25-80)	..	312
		Allowances.—L.A. (118), House Rent (162)	..	280
		Total	..	1,690
		(29) Oil Analysis for Castor Improvement.		
1	1	Establishment.—1 (205-860)	..	1,275
		Allowances.—House Rent (90)	..	90
		Total	1,956	1,365
		Chemical Asst. for 6 months 1 (100 I.G.)	517	702
		Deduct.— $\frac{1}{2}$ Cost met from Indian Government	259	351
		Total	258	351
		(33) Demonstration Scheme.		
1	1	Officers.—1 (800-600)	..	8,060
6	6	Establishment.—1 (200-300), 1 (205-360), 1 (125-200), 2 (55-125), 1 (55-125)	..	9,282
5	5	Menials.—5 (25-80)	..	1,572
		Allowances.—House Rent (1,056)	..	1,056
		Total	..	15,870
		(34) Fruit Survey Scheme.		
6	6	Establishment.—5 (205-860), 1 (55-125)	..	13,416
2	2	Menials.—2 (25-80)	..	624
		Allowances.—House Rent (1,104), Leave Allowance (672)	..	1,776
		Total	..	15,816

APPENDIX—A.

Number		Description	Amount	
1857 F.	1858 F.		Accounts 1856 F.	Estimate 1858 F.
26.—AGRICULTURE.—(contd.)				
(86). Crop Improvement Scheme under Dindi, Pendi Pakhla Project.				
4	4	Establishment.—1 (205-360), 1 (60-105), 2 (40-75)	..	5,180
2	2	Menials.—2 (25-30)	..	720
		Allowances.—D A. (1,836), L.A. 1/12 per cent (488) House Rent (528).	..	2,852
		Deduct :—From development grant Dindi Project	..	8,702
		Total	..	8,702
		Total	..	..
(87). Soil Research Scheme under Dindi Pendi Pakhla Project.				
4	4	Establishment.—1 (205-360), 1 (60-105), 2 (40-75)	..	5,180
2	2	Menials.—Lab. Boys 2 (25-30)	..	720
		Allowances.—Dearness allowance (1,836), House rent (528), Leave allce. (488)	..	2,852
		Deduct :—From development grant Dindi Project	..	8,702
		Total	..	8,702
		Total	..	..
(88). Tractor Ploughing Scheme.				
..	1	Officers.—1 (400-600)	..	5,100
..	26	Establishment.—1 (170-250), 1 (105-165), 12 (60-105), 1 (150-225), Accountant 1 (150-225), 3 (55-125), 1 (65-155), under training 6 (30)	..	20,700
..	21	Menials.—4 (25-30), 2 (25-30), 15 (25-30)	..	6,800
		Allowances.—House Rent (3,108)	..	3,108
		Total	..	35,208
(89). Scheme for Controlling Pest and Plant Diseases				
..	64	Establishment.—8 (205-360), 8 (55-125), 48 (40-75)	..	48,000
..	8	Menials.—8 (25-30)	..	2,400
		Allowances.—House Rent (3,264)	..	3,264
		Total	..	53,664
(1) Marketing Officer.				
2	2	Officers.—1 (900-1,200), 1 (250-400)	..	18,000
9	9	Establishment.—3 (205-360), 1 (150-225), Stenographer 1 (150-225), 2 (125-200), 2 (55-125)	..	19,140
9	9	Menials.—9 (25-30)	..	3,120
		Allowances.—Steno Allowance 1 (82), House Rent (1,884)	..	2,268
		Total	32,196	42,528
(2) Regional Marketing Officers.				
2	2	Officers.—2 (400-800)	..	2,400
8	8	Establishment.—1 (150-225), 1 (125-200), 4 (55-125), 2 (55-125)	..	1,815
6	6	Menials.—2 (40-50), 4 (25-30)	..	1,260
		Allowances.—House Rent (1,152)	..	1,152
		Total	..	6,627
		Total 1 and 2	32,196	49,155
Total M.H. 26 Agriculture			6,50,126	9,96,139

27.—VETERINARY.

		(a) Direction.		
2	2	Officers.—Director 1 (900-1,200), Registrar 1 (800-400)	..	17,100
19	28	Establishment.—3 (200-375), Accountant 1 (150-225), 6 (125-200), 16 (55-125), 1 (170-450) Stenographer 1 (150, 225)	..	39,150
15	17	Menials.—1 (40-50), 1 (37½-45), 1 (30-37½), 10 (25-30), 2 (20-25), 2 (25-30)	..	6,078
		Allowances.—Stenographer 1 (80), House Rent (6,900)	..	7,260
		Total	54,093	69,588

APPENDIX—A.

Number		Description	Amount	
1357 F.	1358 F.	27. VETERINARY—(contd.)	Accounts 1856 F.	Estimate 1858 F.
		(a-1) Deputy Director.		
2	2	Officers.—2 (500-1,000)	..	14,400
2	2	Establishment.—2 (125-200)	..	3,340
2	2	Menials.—2 (25-30)	..	648
		Allowances.—House Rent (408)	..	408
		Total	7,161	18,706
		(b) Stud Farm.		
1	1	Officers.—1 (250-500)	..	3,800
10	12	Establishment.—2 (170-450), 1 (125-205), 2 (95-155), 1 (65-155), 1 (75-105), 5 (55-125)	..	16,644
119	185	Menials.—5 (40-60), 1 (40-50), 2 (30-45), 12 (20-25), 4 (25-30), 70 (25-30), 5 (20-30), 6 (20-25), Head Male 1 (25-30), 13 (20-25), 3 (20-25), 8 (25-37½), 4 (20-25), 1 (24)	..	45,042
		Allowances.—1 (75), 1 (20), 1 (15), 1 (6), 38 (5), Over Time allowance (100), House Rent (204)	..	4,876
		Total	39,111	69,862
		(c) Cattle Breeding Farm.		
1	1	Officers.—1 (250-400)	..	3,720
7	7	Establishment.—1 (170-250), 1 (150-225), 1 (125-205), 1 (60-165), 2 (55-125), 1 (95-155), Lumpsum provision for Temporary Establishment (10,056)	..	20,676
13	13	Menials.—Chowkidar 1 (20-25), 2 (25-30), Milkmen 2 (30-45), 4 (25-30), 4 (20-25)	..	4,050
		Allowances.—3 (10), 2 (7½), House Rent (960)	..	1,572
		Total	18,192	30,018
		(d-1) Veterinary Branch.		
5	5	Officers.—2 (250-650), 2 (250-500), Sup. pay 1 (100)	..	19,800
182	182	Establishment.—Inspectors 19 (170-450), Asst. Veterinary Surgeons 45 (170-450), 7 (105-165), 29 (55-125), Compounders 19 (50-75), 63 (95-155)	..	2,99,376
182	182	Menials.—2 (30-45), 2 (25-37½), Peons 141 (25-30), Farrash 20 (20-25), Chowkidars 6 (20-25), 4 (25-30), Mulees 3 (20-25), 4 (20-25)	..	57,984
		Allowances.—Inspector's Allowance 1 (25), House Allow. 1 (60), P.T.A.—C.A. 1 (50), 1 (40), 1 (7), House Rent (7,248)	..	9,480
		Total	2,41,556	3,86,590
		(d-2) Virus Section.		
2	2	Establishment.—1 (170-450), 1 (50-75)	..	3,660
2	2	Menials.—1 (25-30), 1 (25-30)	..	672
		Allowance.—House Rent (860)	..	860
		Total	1,726	4,692
		(d-3) Veterinary Propaganda Work.		
1	1	Establishment.—1 (75-105)	..	972
2	2	Menials.—2 (25-30)	..	648
		Allowances.—House Rent (204)	..	204
		Total	1,148	1,824
		(d-4) Veterinary Live-Stock Scheme.		
4	4	Establishment.—Live-stock Officer 2 (170-360) Clerks 2 (55-125)	..	7,752
2	2	Menials.—2 (25-30)	..	672
		Allowances.—House Rent (192)	..	192
		Total	8,380	8,616
		(e) Medical Store.		
4	6	Establishment.—1 (170-450), 1 (125-200), 1 (75-105), 2 (55-125), 1 (50-75)	..	7,044
8	4	Menials.—1 (40-60), 3 (25-30)	..	1,512
		Allowance.—Duty Allowance 1 (30), House Rent (696)	..	1,056
		Total	4,539	10,212

APPENDIX—A.

Number		Description	Amount	
1857 F.	1858 F.		Accounts 1856 F.	Estimate 1858 F.
27.—VETERINARY.—(Contd.)				
(f) Laboratory.				
2	1	Officers.—1 (250-400)	..	3,720
2	2	Establishment.—1 (95-155) 1 (55-125)	..	1,884
..	2	Menials.—2 (25-30)	..	624
		Allowance.—1 (100) for six months C.A. 1 (30) House Rent (288)	..	1,848
		Total	..	8,076
Buffalo Farm Scheme at Aurangabad.				
1	1	Officers.—1 (250-400)	..	3,000
4	2	Establishment.—1 (125-205) 1 (55-125)	..	2,270
11	4	Menials.—2 (20-25) 2 (25-30)	..	1,152
		Allowance.—House Rent (288)	..	288
		Total	4,804	6,710
Cattle Breeding Farm at Karimnagar.				
1	1	Officers.—Superintendent 1 (200-400)	..	3,000
4	1	Establishment.—1 (55-125)	..	732
11	9	Menials.—2 (25-30), Milkman 1 (30-45), 2 (25-30), 2 (20-25), 2 (25-30)	..	2,688
		Allowances.—House Rent (384)	..	384
		Total	..	6,804
Cattle Breeding Farm at Raichur.				
11	7	Menials.—Milkman 1 (30-45), 2 (25-30), 2 (25-30), Women 2 (20-25)	..	2,040
		Allowances.—House Rent (252)	..	252
		Total	..	2,292
Cattle Breeding Farm at Udgir.				
3	2	Establishment.—1 (170-360), 1 (55-125)	..	3,660
11	4	Menials.—2 (25-30), 2 (20-25)	..	1,104
		Total	..	4,764
Scheme of Sheep Breeding Farm at Mahbubnagar.				
8	8	Establishment.—Manager 1 (170-360), 1 (65-105), 1 (55-125)	..	3,936
10	10	Menials.—1 (25-30), 2 (20-25), 5 (25-30), 2 (20-25)	..	2,772
		Total	..	6,708
Registration of Deoni Cattle and Milk Recording.				
25	25	Establishment.—Stockman 25 (60-75)	..	18,390
25	25	Menials.—Peons 25 (25-30)	..	7,656
		Total	..	26,046
Serum Institute.				
7	7	Establishment.—2 (170-450), 3 (95-155), 1 (150-225), 1 (55-125)	..	11,460
10	19	Menials.—1 (40-60), 3 (30-45), 1 (30-45), 12 (25-30), Peons 2 (25-30)	..	6,462
		Allowances.—1 (200), House Rent (1,980)	..	4,380
		Total	..	22,302
		Total M.H. (27) Veterinary	3,76,160	6,88,900

APPENDIX—A.

Number		Description	Amount	
1937 F.	1938 F.		Accounts 1936 F.	Estimated 1938 F.
28.—CO-OPERATIVE.				
28	28	<i>Officers.</i> —1 (900-1,500+200 S.P.), 1 (900-1,500), 7 (400-800), 11 (300-600), Chief Auditor 1 (900-1,500), 2 (300-600)		1,92,400
684	684	<i>Establishment.</i> —4 (200-375), 9 (125-200), Stenographer Typist 2 (150-225), 188 (55-125), Inspectors 21 (50-155), 53 (180-325), 206 (95-155), Accountant 1 (150-225), 200 (50-95)		11,13,816
401	408	<i>Menials.</i> —1 (40-50), 1 (37½-45), 1 (37½-45), 1 (30-37½), 32 (25-30), Watchmen 4 (20-25), 4 (20-25), 237 (25-30), Khallasis 103 (20-25), Watchmen 15 (20-25), Farrash 2 (20-25), 1 (20-25), 1 (20-25)		2,11,506
		<i>Allowances.</i> —L.A. 1 (100), P.A. 1 (100), Stenographer's allowance 1 (30), 1 (20), P.T.A. 2 (50), 1 (25), 203 (15), 3 (20), C.A. 1 (30), House Rent (60,840)		1,02,960
		Total	8,61,104	16,20,682
		Expected Savings		1,61,968
		Total	8,61,104	14,58,714
(28-A)—UPLIFT OF GOND				
4	4	<i>Establishment.</i> —Inspectors 2 (95-155), 2 (55-125)		6,504
4	4	<i>Menials.</i> —Peons 4 (25-30)		1,752
		<i>Allowances.</i> —House Rent (482)		482
		Total (28-A)	4,672	8,688
		Expected Savings		869
		Total (28-A)	4,672	7,819
		Total M.H. 28	8,65,776	14,66,588
29.—MISCELLANEOUS AND MINOR DEPARTMENTS				
(A) District Observation.				
		<i>Allowances.</i> —7 (20), 1 (10)		1,920
		Total	1,240	1,920
(B) City Survey and Store.				
6	6	<i>Establishment.</i> —1 (170-360), 3 (105-165), 1 (95-135), 1 (55-85)		9,340
9	9	<i>Menials.</i> —4 (25-30), 5 (25-30)		2,916
		<i>Allowances.</i> —C. A. 1 (30), 3 (25), House Rent (2,186)		3,996
		Total	9,982	15,652
		Expected Savings		1,565
		Total	9,982	14,087
(C) Archaeology and Museum Survey Scheme.				
8	8	<i>Officers.</i> —1 (900-1,500), 1 (300-800), 1 (300-800), 1 (300-800), 1 (300-800), 1 (300-800), 1 (300-800)		42,120
80	80	<i>Establishment.</i> —2 (200-375), 1 (150-225), 3 (170-360), 1 (150-225), 3 (125-200), 1 (101-155), 2 (75-125), 3 (75-105), 4 (55-125), 1 (55-125), 7 (65-195), 1 (60-75), Stenographer 1 (125-200)		42,006
108	108	<i>Menials.</i> —4 (50-75), 1 (50-65), 2 (40-60), 3 (40-50), 1 (30-37½), 53 (25-40), 39 (20-25)		38,412
		<i>Allowances.</i> —Motor allowance (150), House Allow. 1 (100), Duty Allow. 2 (150), Motor Allow. 1 (50), L.A. 1 (50), C.A. 1 (50), 2 (25), 1 (20), 2 (15), P.A. 1 (30), 1 (25), Stenographer's Allow. 1 (25), House Rent (9,924)		20,484
		Total	1,07,138	1,48,022
		Expected Savings		14,302
		Total	1,07,138	1,28,720

APPENDIX—A.

Number		Description	Amount	
1357 F.	1358 F.	29.—MISCELLANEOUS AND MINOR DEPTS.—(Contd.)	Accounts 1356 F.	Estimate 1358 F.
		(D) (1) Director of Broadcasting, Hyderabad.		
8	6	Officers.—1 (900-1,500), 1 (900-1,500), 1 (800-800), 1 (900-1,500), 2 (450-800)		56,400
16	26	Establishment.—3 (200-375), 1 (180-325), 2 (150-225), Stenographer 2 (150-225), Typist 1 (55-155), 1 (120-180), Typist and calligrapher 1 (55-125), 7 (55-125), Supervisor 1 (125-200), 3 (170-300), 1 (105-125), Accountant 1 (150-225), 2 (125-200)		42,726
16	19	Menials.—1 (80-45), Peons 15 (25-30), Chowkidar 2 (20-25), 1 (20-25)		6,354
		Allowances.—Calligrapher 1 (20), Steno Allce. 2 (20), C.A. 2 (15), 1 (10), House Rent (4,488)		6,688
		Total	48,711	1,12,168
		Expected Savings		11,217
		Total	48,711	1,00,951
		2.—Transmitting Station Hyderabad.		
8	15	Officers.—1 (700-1,500), 1 (900-1,500), 5 (450-800), 3 (800-800), 3 (400-800), 2 (300-600)		92,100
37	70	Establishment.—6 (125-200), Accountant 1 (150-225), 15 (200-375), 10 (150-225), Stenographer 1 (150-225), 6 (180-325), 10 (65-155), 12 (170-300), 13 (55-125), 3 (125-165), 2 (90-150)		1,33,986
36	50	Menials.—Driver 7 (50-75), 4 (40-60), Fitter and Mechanic 8 (60-90), Sharoff 1 (40-50), Peons 15 (25-30), Chowkidar 4 (20-25), Cleaner 2 (25-37½), Farrash 2 (20-25), Head Malee 1 (30-37½), Malee 2 (24), Malan 4 (24)		22,842
		Allowances.—2 (100), 5 (25), 2 (20), 2 (15), House Rent (14,220)		18,960
		Total	91,944	2,67,888
		Expected Savings		26,931
		Total	91,944	2,40,907
		3. Broadcasting Station Aurangabad.		
4	5	Officers.—4 (450-800), 1 (300-800)		28,500
20	26	Establishment.—3 (200-375), 3 (125-200), 3 (150-225), Accountant 1 (150-225), Stenographer 1 (150-225), 3 (65-155), 3 (55-125), 2 (50-65), 4 (170-300), 2 (125-165), 1 (105-125)		41,142
22	22	Menials.—Driver 2 (50-75), Fitter 1 (40-60), 1 (30-37½), Peons 7 (25-30), Chowkidar 2 (20-25), Cleaner 1 (25-37½), Farrash 1 (20-25), Head Malee 1 (30-37½), Malees 2 (24), Malan 4 (24)		8,100
		Allowances.—2 (100), 1 (15), House Rent (2,916)		5,496
		Total	42,821	83,238
		Expected Savings		8,324
		Total	42,821	74,914
		(E) Electrical Inspector		
2	4	Officers.—1 (900-1,500), 1 (450-800), 2 (350-600)		28,920
19	19	Establishment.—Sub-Inspectors 3 (170-380), 1 (75-105), 1 (200-375), Accountant 1 (150-225), 2 (125-200), 5 (55-125), Typist 1 (65-155)		32,400
16	18	Menials.—10 (80-37½), Peons 6 (25-30), Chowkidar 1 (20-25), Malee 1 (20-25)		6,428
		Allowances.—1 (150), 2 (50), House Rent (8,528)		6,528
		Total	37,848	74,276
		Expected Savings		7,427
		Total	37,848	66,849

APPENDIX.—A.

Number		Description	Amount	
1357F.	1358F.	29.—MISCELLANEOUS AND MINOR DEPTS.—(Contd.)	Accounts 1356 F.	Estimate 1358 F.
		<i>Direction Resettlement and Employment.</i>		
5	5	Officers.—1 (900-1,500), 4 (300-600)	..	85,040
80	80	Establishment.—4 (200-375), 8 (125-200), Accountant 1 (150-225), 13 (55-125), 2 (65-155), Stenographer 1 (150-225), Typist 1 (55-125)	..	52,815
17	17	Menials.—Peons 14 (25-30), Trollymen 2 (25-30), Chowkidar 1 (20-25)	..	9,696
		Allowances.—Motor Allee. 1 (100), Stenographer's Allee. 1 (20), House Rent (3,504)	..	4,944
		Total	75,706	1,02,525
		Expected Savings	..	10,252
		Total	75,706	92,273
		<i>Sub-Regional Employment Exchange (Marathwada).</i>		
1	1	Officers.—1 (300-600)	..	3,840
5	5	Establishment.—1 (125-200), 4 (55-125)	..	4,288
3	3	Menials.—Peons 1 (25-30), Trollyman 1 (25-30), Chowkidar 1 (20-25)	..	1,584
		Allowances.—House Rent (180)	..	180
		Total	..	9,892
		Expected Savings	..	989
		Total	..	8,903
		<i>Sub-Regional Employment Exchange (Telangana).</i>		
1	1	Officers.—1 (300-600)	..	4,320
5	5	Establishment.—1 (125-200), 4 (55-125)	..	6,228
3	3	Menials.—Peons 1 (25-30), Trollyman 1 (25-30), Chowkidar 1 (20-25)	..	1,572
		Allowances.—House Rent (372)	..	372
		Total	..	12,492
		Expected Savings	..	1,249
		Total	..	11,243
		<i>Further Educational Scheme for Ex-Servicemen.</i>		
..	1	Officers.—1 (300-600)	..	3,840
..	10	Establishment.—1 (200-375), 3 (125-200), 4 (55-125), 2 (65-155)	..	16,564
..	3	Menials.—Peons 3 (25-30)	..	1,620
		Allowances.—House Rent (432)	..	432
		Total	..	22,456
		<i>Fisheries Department.</i>		
8	3	Officers.—1 (400-800), 2 (250-400)	..	11,100
10	11	Establishment.—2 (170-360), 1 (105-165), 1 (125-165), 1 (200-375), 1 (125-200), 2 (55-125), Typist 2 (55-125), 1 (150-225)	..	18,609
18	15	Menials.—1 (50-75), Lab. Boy 3 (25-30), Fishermen 2 (25-30), 2 (40-60), 2 (30-45), Peons 4 (25-30), Chowkidar 1 (20-25)	..	5,694
		<i>Establishment for Fish Farm, Hussain Sagar.</i>		
5	5	1 (50-75), Fishermen 4 (25-30)	..	1,986
		Allowances.—House Rent (2,664)	..	2,664
		Total	..	48,353
		Expected Savings	..	4,425
		Total	..	38,928

APPENDIX.—A.

Number		Description	Amount	
1857 F.	1858 F.		Accounts 1857 F.	Estimate 1858 F.
29.—MISCELLANEOUS AND MINOR DEPTS.—(Contd.)				
		<i>Establishment for Atraf-e-Balda.</i>		
2	2	Mechanical Staff.—2 (170-360)	..	5,710
2	2	Office Staff.—2 (55-125)	..	1,404
15	15	Menials.—Mechanical—3 (50-75), Fishermen 12 (25-30)	..	5,844
3	3	Office Menials.—Peons 3 (25-30)	..	972
		Allowances.—House Rent (1,572)	..	1,572
		Total	..	15,562
		Expected Savings	..	2,700
		Total	..	12,862
		<i>Establishment for Nizamabad Fisheries Office.</i>		
1	1	Officers.—1 (250-400)	..	3,560
6	6	Establishment.—3 (170-360), 1 (125-200), 2 (55-125)	..	10,458
18	18	Menials.—3 (50-75), Fishermen 10 (25-30), Peons 4 (25-30), Chowkidar 1 (20-25)	..	6,726
		Allowances.—House Rent (1,896)	..	1,896
		Total	..	22,440
		Expected Savings	..	2,244
		Total	..	20,196
		<i>Establishment for Medak Fisheries Office.</i>		
1	1	Officers.—1 (250-400)	..	4,100
4	4	Establishment.—2 (170-360), 2 (55-125)	..	6,088
11	11	Menials.—2 (50-75), Fishermen 6 (25-30), Peons 3 (25-30)	..	4,206
		Total	..	14,394
		Expected Savings	..	1,434
		Total	..	12,910
		<i>Insurance.</i>		
1	1	Officers.—1 (300-600)	..	3,840
12	12	Establishment.—2 (200-375), 3 (125-200), 5 (55-125); Typist and Stenographer 2 (150-225)	..	16,902
7	7	Menials.—Peons and Cyclist 6 (25-30), Farrash 1 (20-25)	..	2,142
		Allowances.—Steno Allee, 1 (20), House Rent (1,854)	..	2,094
		Total	..	24,978
		Expected Savings	..	2,497
		Total	..	22,481
		<i>Uplift of Backward Classes.</i>		
3	3	Officers.—1 (300-1,200), 1 (300-600), 1 (200-400)	..	19,200
9	9	Establishment.—1 (125-200), Steno Typist 1 (150-225), 1 (125-200), 4 (55-125), Typist 2 (65-155)	..	9,792
10	10	Menials.—Driver 1 (50-75), Peons 9 (25-30)	..	3,090
		Allowances.—L.A. 1 (100), 1 (75), Steno Allee, 1 (32), S.P. 3 (30), 6 (15), House Rent (1,560)	..	6,204
		Total	..	38,292

APPENDIX—A.

Number		Description	Amount	
1357F.	1358F.		Accounts 1356 F.	Estimate 1358 F.
29.—MISCELLANEOUS AND MINOR DEPTS.—(Contd.)				
		<i>Social Service Officer (First Grade).</i>		
..	2	Officers.—2 (800-600)	..	7,200
..	4	Establishment.—2 (55-125), Typist 2 (65-155)	..	3,168
..	4	Menials.—Peons 4 (25-80)	..	1,296
		<i>Social Service Officer (Second Grade).</i>		
..	5	Officers.—5 (200-400)	..	12,000
..	10	Establishment.—10 (55-125)	..	7,320
..	10	Menials.—Peons 10 (25-80)	..	3,240
		<i>Social Service Inspectors.</i>		
..	16	Establishment.—Inspectors 8 (180-400), Clerks 8 (55-125)	..	24,576
..	16	Menials.—Peons 16 (25-80)	..	5,184
		<i>Social Service Organisers.</i>		
..	11	Establishment.—11 (125-200)	..	17,160
..	11	Menials.—Peons 11 (25-80)	..	3,564
		Allowances.—L.A. (14,299), Duty Allee. (3,300), House Rent (4,488)	..	21,991
		Total	..	1,06,699
		(e) Total Backward Classes	..	1,45,591
		Expected Savings	..	14,559
		Total	..	1,31,082
		Total M. H. (29)	4,14,380	10,01,876

M.H. 30.—MUNICIPALITIES AND PUBLIC IMPROVEMENTS.

		<i>2-a. City Improvement Board.</i>		
		Walashan the Prince's Honorarium 1 (2,000)	22,000	24,000
6	6	Officers.—Superintending Engineer 1 (1,600-2000), Executive Engineer 1 (900-1,500), 1 (450-800), 2 (850-600), Chief Superintendent 1 (850-600)	50,880	51,000
58	58	Establishment.—Upper-subordinate 12 (170-375), Lower Subordinate 17 (105-165), 3 (150-225), 2 (125-200), 2 (125-200), 3 (101-155), 1 (55-125), 9 (55-125), 8 (55-125), 1 (200-375)	67,700	93,172
58	58	Menials.—Sharoff 3 (40-60), Dastari 1 (37½-45), Dafedar 1 (30-37½), Peons 25 (25-80), Lascars 25 (25-80), Chowkidars 2 (25-80), Water Carrier 1 (20-25)	14,230	10,860
		Allowance.—Pleader Allee. 1 (15), Steno-Allee. 1 (30), Cycle Allee. 2 (5), C.A. 9 (30), 16 (25), M.A. 1 (150), 1 (75), 2 (50), 1 (100), House Rent Allee. (18,500)	19,025	32,300
		Total	1,52,112	1,90,332
		<i>2-b. Public Gardens.</i>		
1	4	Officers.—Superintendent 1 (500-800), 1 (800-500), 2 (200-400)	4,375	12,375
6	12	Establishment.—1 (160-300), 1 (200-375), 1 (125-200), 1 (120-180), 1 (105-125), 2 (80-120), 4 (55-125), 1 (60)	5,704	14,748
101	100	Menials.—6 (40-60), 20 (25-37½), 6 (30-45), 76 (20-80), 86 (20-25), 5 (25-80)	41,322	67,716
		Allowances.—M.A. 1 (100), House Rent Allowance (18,188)	1,268	14,888
		Total	52,069	1,09,227
		<i>2-c. City Gardens.</i>		
2	2	Establishment.—1 (80-120), 1 (40-60)	3,235	1,902
70	70	Menials.—1 (50-75), 1 (30-45), 5 (25-37½), 18 (20-25), 41 (20-25)	18,489	25,478
		Allowances.—House Rent Allowance (4,692)	..	4,692
		Total	16,724	32,072
		<i>2-d. Miscellaneous Gardens.</i>		
1	1	Establishment.—Darogha 1 (40-60)	..	624
48	48	Menials.—1 (30,45), 2 (25-37½), 17 (20-80), 28 (20-25)	..	15,488
		Allowance.—House Rent Allowance (2,940)	..	2,940
		Total	..	19,002

APPENDIX—A.

Number		Description	Amount	
1857 F.	1858 F.	30.—MUNICIPALITIES AND PUBLIC IMPROVEMENTS.	Accounts 1856 F.	Estimate 1858 F.
		<i>2-e. Maintenance of Gardens.</i>		
2	2	<i>Establishment.</i> —1 (120-180), 1 (60-90)	..	2,876
66	66	<i>Menials.</i> —Fitters 2 (50-75), 3 (80-45), 5 (25-37½), 1 (30-45), 27 (20-30), 27 (20-25) 1 (25-37½)	347	23,186
		<i>Allowance.</i> —House Rent Allowance (4,236)	..	4,236
		Total	347	29,748
		<i>2-f. Other Gardens.</i>		
..	8	<i>Establishment.</i> —1 (120-180), 2 (40-60)	..	2,640
..	99	<i>Menials.</i> —Fitter 1 (40-60), Head Malee 1 (40-60), 3 (30-45), 2 (25-37½), Malee 35 (20-30), 55 (20-25)	..	26,556
		<i>Allowance.</i> —House Rent Allowance (6,084)	..	6,084
		Total	..	35,280
		<i>A-3. Hyderabad Water Works.</i>		
2	2	<i>Officers.</i> —Executive Engineer 1 (900-1,500), 1 (400-800)	18,219	21,000
81	31	<i>Establishment.</i> —Upper Subordinates 4 (170-360), Lower Subordinates 13 (105-165), 1 (150-225), 1 (125-200), 7 (55-125), Fitters 2 (30-45), 2 (101-155), Typist 1 (65-155)	28,187	40,886
74	74	<i>Menials.</i> —1 (40-50), 9 (25-30), 61 (25-30), 3 (20-25)	17,688	23,814
		<i>Allowances.</i> —M.A. 1 (100), C.A. 4 (30), 13 (25), House Rent Allee. (8,004)	8,895	14,544
		Total	67,989	99,774
		<i>A-4-a. Hyderabad Drainage C.E. & Secy.</i>		
7	7	<i>Establishment.</i> —1 (200-375), 2 (125-200), 4 (55-125)	9,950	11,544
9	9	<i>Menials.</i> —1 (37½-45), 8 (25-30)	2,346	3,300
		<i>Allowance.</i> —Overtime Allee. for Peons (10 P.M.), Steno Allee. 1 (30), 3 (30), 4 (15), House Rent Allowance (1,464)	1,369	3,744
		Total	13,665	18,588
		<i>A-4-b. Hyderabad Drainage D. E.</i>		
5	5	<i>Officers.</i> —Executive Engineer 1 (900-1,500), Asst. Engineers 2 (400-800), Sub-Engineer 1 (325-500), Supt. Disposal, 1 (300-500)	29,702	43,140
41	41	<i>Establishment.</i> —Upper Subordinates 8 (170-360), Lower Subordinates 12 (105-165), Superintendent 1 (200-375), 1 (150-225), H.C. 1 (125-200), A.C. 2 (101-155), 12 (55-125), Store Keeper 1 (101-155), Fitters 3 (60-90)	45,361	64,104
36	36	<i>Menials.</i> —Shroff 1 (40-50), Peons 12 (25-30), Lascars 20 (20-30), 3 (20-25)	9,064	13,636
		<i>Allowances.</i> —M.A. 1 (100), 2 (75), 2 (50), 3 (30), 12 (25), House Rent Allee. (7,488)	14,275	18,168
		Total	98,402	1,39,048
		<i>Conservancy Charges, Secunderabad and Suburbs.</i>		
2	2	<i>Establishment.</i> —Inspector 1 (95-155), Moharir 1 (40-60)	1,286	1,812
71	71	<i>Menials.</i> —Dafedars 2 (30-37½), Jawans 10 (25-30), Kamaties 19 (20-25), Female Labourers 23 (20-25), Sweepers 16 (20-25), Water carrier 1 (20-25)	12,207	18,708
		<i>Allowances.</i> —C.A. 1 (10), 2 (5)	240	240
		Total	13,683	20,760
		<i>B. 2.—District Gardens.</i>		
105	105	Daroga 4 (55-125), Head Malis 3 (20-30), 3 (20-30), Malee 37 (20-25), 3 (4) 5 (8), Sweeper 1 (20-25), Malan 4 (7), 6 (6), 12 (4), 13 (5), Kamati 1 (10), Labourer 5 (6), 6 (4), Dheer 1 (3), Cleaner 1 (1½)	22,587	18,488
		<i>Allowances.</i> —Grain compensation (450), War Allee. (324), D.A. (19,500), House Rent Allowance (1,584)		21,858
		Total	22,587	40,296

APPENDIX—A.

Number		Description	Amount	
1357 F.	1358 F.	M.H. 30.—MUNICIPALITIES & PUBLIC IMPROVEMENTS.	Accounts 1356 F.	Estimate 1358 F.
		(c) <i>Fire Service Scheme.</i>		
		1. <i>City.</i>		
2	2	Officers.—Chief Fire Officer 1 (500-800), Dept. 1 (250-400)		10,500
154	161	Establishment.—Asst. Fire Master 1 (170-250), 7 (125-165), Section Leader 1 (100-150), Acct. 1 (150-225), Mechanic 1 (125-165), Station Officers 5 (100-150), Store-keeper 1 (95-155), 1 (60-75), Typists 2 (65-155), Sub-Officer 1 (75-105), Fitters 2 (75-105), Leading Firemen 15 (75-105), Asst. Store-keeper 1 (35-45), Drivers 25 (60-75), Telephone Operators 1 (60-75), Firemen 88 (60-75), Clerks 1 (125-200), 1 (55-125)		1,37,526
5	5	Additional Establishment.—District Supdts. & Acctt. 1 (180-225), Clerks 2 (55-125), Stenographer 1 (150-225), Allee. 1 (20), 1 (25-30)		6,012
31	31	Menials.—Cobbler 1 (20-25), Cyclists 12 (25-30), Peons 2 (25-30), Sweepers 6 (20-25), Malis 5 (20-25), Scavenger 5 (6½)		8,508
		Allowances.—M.A. 1 (50), House Rent Allowance (16,032)		16,032
		Deduct.—Cost of the Establishment from Municipal Corporation.		13,894
		Note.—Mess Allee. 136 (3), 1 (100-150), Drivers 2 (35-45), Firemen 7 (30-35)		
		Total		1,65,284
		2. <i>Secunderabad.</i>		
12	12	Establishment.—Fire Inspector 1 (125-165), Leading Firemen 1 (75-105), Driver 2 (60-70), Telephone Operators 2 (60-75), Firemen 6 (60-75)		10,524
1	1	Menials.—Sweeper 1 (20-25)		300
		Allowance.—House Rent Allee. (1,128)		1,128
		Total		11,952
		Total M.H. 30	4,60,478	9,41,368

M. H. 31.—BUILDINGS AND COMMUNICATIONS.

		A-2 <i>Chief Engineer.</i>		
5	6	Officers.—Chief Engineer 1 (2,250), Asst. Chief Engineer 1 (900-1,500), Asst. Architect 1 (900-1,500), Sub-Engineers 2 (350-600)	58,284	68,640
59	47	Establishment.—Upper Subordinate 11 (170-360), Lower Subordinates 7 (105-165), Clerk 8 (200-375), 6 (125-200), 16 (55-125), Tracers 3 (75-105), Stenographer 1 (125-200)	78,450	82,476
		L/S under C.E.'s control for Temporary Establishment		40,000
34	28	Menials.—2 (30-45), 21 (20-30)	10,512	7,692
		Allowances.—M.A. 1 (150), 13 (30), 10 (25), Steno allee. 1 (50), S.A. 10 (30), 16 (15), 1 (5) House Rent Allowance (8,280)	13,410	24,180
		Total	1,60,712	2,21,188
		A-3 <i>Chief Architect.</i>		
7	7	Officers.—Chief Architect 1 (2,000), Depy: Architect 1 (900-1,500), Asst. Architect 3 (450-800), Senior Draftsmen 2 (350-600)	51,513	71,520
38	38	Establishment.—22 (170-360), 6 (105-165), 8 (125-165), 1 (200-375), 5 (55-125), Stenographer 1 (125-200)	73,965	87,780
		Menials.—Jamadar 1 (30-45), Peons 14 (25-30), Laskar 6 (25-30)	5,855	7,176
21	21	Allowances.—M.A. 1 (150), 1 (100), 2 (50), 22 (30), 6 (25), 3 (75), Steno Allee. 1 (20), House Rent Allowance (7,152)	17,920	24,012
		Total	1,48,759	1,90,488

APPENDIX—A.

Number		Description	Amount	
1857 F.	1858 F.		Accounts 1856 F.	Estimate 1858 F.
		M.H. 31.—BUILDINGS & COMMUNICATIONS.—(contd.)		
		<i>B. Superintending Engineers.</i>		
8	8	Officers.—S.E.'s 4 (1,600-2,000), Asst. Engineers 4 (450-800)	1,12,273	1,01,400
186	186	Establishment.—Upper Subordinates 16 (170-360), Lower Subordinates 20 (105-165), Clerks 8 (200-375), 16 (125-200), 64 (55-125), Tracers 8 (75-105), 4 (125-200)	1,53,100	1,98,462
84	84	Menials.—4 (35-50), 4 (30-45), 4 (30-45), 44 (25-30), 16 (25-30), 12 (20-25)	22,322	30,276
		Allowances.—Steno Allowance 4 (20), 16 (30), 28 (25), House Rent Allee. (22,236)	19,334	37,856
		Total	3,07,029	3,70,494
		<i>C-1 Construction.</i>		
82	82	Officers.—Executive Engineer 8 (900-1,500), Asst. Engineers 19 (450-800), Sub-Engineers 5 (350-600)	2,66,147	2,48,340
842	842	Establishment.—Upper Subordinate 24 (170-360), 127 (170-360), Lower Subordinate 370 (105-165), Accets. 16 (150-225), 16 (125-200), 16 (125-200), 16 (101-125), 240 (55-125), Tracers 17 (75-105)	8,91,242	11,72,507
496	496	Menials.—Peons 146 (25-30), Lascars 350 (25-30)	1,26,213	1,56,264
		Allowances.—M.A. 1 (100), 2 (75), 151 (30), 387 (25), 8 (50), House Rent Allowance (1,35,912)	1,02,971	3,14,172
		Total	14,76,573	18,91,283
		<i>2. Independent Palace Subdivision.</i>		
2	2	Officers.—Executive Engineer 1 (900-1,500), 1 (450-800)	..	21,000
28	28	Establishment.—4 (170-360), 7 (105-165), 2 (125-200), 8 (55-125), 1 (200-375)	..	33,172
		Typist 1 (55-125)	..	5,520
17	17	Menials.—17 (25-30)	..	11,096
		Allowances.—M.A. 1 (100), 4 (30), 7 (25), House Rent Allee. (6,356)	..	9,302
		Deduct.—Moiety to be met from Sarf-e-Khas Mubarak	..	61,486
		Total	..	61,486
		Total (c)	14,76,573	10,52,769
		<i>Mechanical Engineer.</i>		
2	2	Officers.—1 (900-1,500), 1 (450-800)	10,700	16,200
28	28	Establishment.—8 (170-360), 11 (105-165), 1 (150-225), 1 (101-155), 3 (101-155), 4 (55-125), L/S for 150 Skilled men (1,21,932)	28,357	1,55,400
7	7	Menials.—7 (25-30)	3,008	2,400
		Allowances.—3 (30), 11 (25), House Rent Allee. (2,916)	6,854	7,296
		Total	48,919	1,81,296
		<i>D—T.R.S. Division Roads and Buildings.</i>		
2	2	Officers.—Asst. Engineer 2 (450-800)	13,875	11,400
22	22	Establishment.—Upper Subordinates 6 (170-360), Lower Subordinates 6 (105-165), Clerks 4 (55-125), 2 (101-125), Tracers 4 (75-105)	21,097	31,033
42	42	Menials.—6 (25-30), 36 (25-30)	10,380	13,944
		Allowances.—6 (30), 10 (25), House Rent Allee. (5,652)	7,342	10,812
		Total	52,694	67,242
		<i>E. Engineering Research Department.</i>		
		<i>1. Direction.</i>		
2	2	Officers.—Director 1 (1,800), Asst. Director 1 (450-800)	..	25,560
14	12	Establishment.—Accountant 1 (180-225), Stenographer 1 (150-225), 1 (101-155), 1 (55-125), 3 (55-125), 1 (65-155), 1 (65-155), 1 (200-375), 1 (125-200), 1 (150-225)	..	25,588
12	12	Menials.—Jamedar 1 (40-60), Peons 5 (25-30), Watermen 2 (25-30), Malee 1 (24-30), Malan 1 (20-30), Sweeper 1 (20-30), Scavenger 1 (20-30)	..	3,900
		Allowances.—M.A. 1 (150), 1 (75), Steno Allee. 1 (32), House Rent Allee. (2,520), 1 (20)	..	5,844
		Total	..	50,892
		<i>1.—a. Drawing Branch.</i>		
3	5	Establishment.—Draughtsman Civil 1 (170-360), Tracers 3 (75-105), Draughtsman Mechanical 1 (105-165)	..	6,884
		Allowances.—3 (25), 1 (30), 1 (25), House Rent Allee. (540)	..	2,100
		Total	..	8,484

APPENDIX—A.

Number		Description	Amount	
1957 F.	1958 F.	M.H. 31.—BUILDINGS & COMMUNICATIONS.—(contd.)	Accounts 1956 F.	Estimate 1958 F.
		<i>1-b. Workmen for Various Labs.</i>		
6	6	<i>Establishment.</i> —Carpenter 1 (60-75), Fitter 1 (60-75), Mason 2 (60-75), Pump Driver 1 (60-75), Cleancr 1 (80-45)	..	4,296
..	..	<i>Menials.</i> —5 (25-30)	..	1,620
		<i>Allowances.</i> —House Rent Allowance (780)	..	780
		Total	..	6,696
		<i>1-c. Hydraulic Section.</i>		
8	8	<i>Officers.</i> —Research Officers 1 (900-1,500), 1 (450-800), 1 (850-600)	..	21,000
6	6	<i>Establishment.</i> —3 (220-450), 3 (170-360)	..	14,040
9	9	<i>Menials.</i> —2 (40-60), 4 (30-45), Peons 3 (25-30)	..	8,612
		<i>Allowances.</i> —6 (80), House Rent Allowance (1,512)	..	8,672
		Total	..	43,224
		<i>1-d. Soil Mechanic.</i>		
8	8	<i>Officers.</i> —Research Officer 1 (900-1,500), 1 (450-800), 1 (850-600)	..	20,400
8	8	<i>Establishment.</i> —1 (220-450), 2 (170-360)	..	7,140
8	8	<i>Menials.</i> —1 (40-60), 1 (30-45), 1 (25-30)	..	1,248
		<i>Allowances.</i> —3 (80), House Rent Allowance (648)	..	1,728
		Total	..	30,516
		<i>(1-e). Engineering Material Lab.</i>		
8	8	<i>Officer.</i> —Research officer 1 (900-1,500), 1 (450-800), 1 (850-600)	..	20,400
8	8	<i>Establishment.</i> —1 (220-450), 2 (170-360)	..	7,140
8	8	<i>Menials.</i> —1 (40-60), 1 (30-45), 1 (25-30)	..	1,248
		<i>Allowances.</i> —3 (80), House rent (648)	..	1,728
		Total	..	30,516
		<i>(1-f) Physics and Chemistry.</i>		
2	2	<i>Officers.</i> —1 (900-1,500), 1 (450-800)	..	16,200
2	2	<i>Establishment.</i> —2 (220-450)	..	5,640
8	8	<i>Menials.</i> —1 (40-60), 1 (30-45), 1 (25-30)	..	1,248
		<i>Allowances.</i> —2 (80), House rent (468)	..	1,188
		Total	..	24,276
		<i>(1-g) Mathematics Section.</i>		
1	1	<i>Officer.</i> —Research officer 1 (900-1,500)	..	10,800
2	2	<i>Establishment.</i> —2 (170-360)	..	4,828
1	1	<i>Menials.</i> —1 (25-30)	..	824
		<i>Allowances.</i> —2 (80), House Rent (348)	..	1,068
		Total	..	16,520
		<i>Engineering Standard Section.</i>		
1	1	<i>Officer.</i> —Standard officer 1 (450-800)	..	5,400
1	1	<i>Establishment.</i> —Computer 1 (170-360)	..	2,160
1	1	<i>Menials.</i> —1 (25-30)	..	824
		<i>Allowances.</i> —1 (80), House rent (204)	..	564
		Total	..	8,448
		<i>Engineering Workshop Section.</i>		
5	5	<i>Establishment.</i> —1 (170-360), 3 (75-105), 1 (60-75)	..	5,856
2	2	<i>Menials.</i> —1 (40-60), 1 (30-45)	..	924
		<i>Allowances.</i> —1 (80), House Rent (600)	..	960
		Total	..	7,740
		Total	74,324	2,27,312

APPENDIX.—A.

Number		Description	Amount	
1357F.	1358F.	M.H. 31.—BUILDINGS & COMMUNICATIONS.—(Contd.)	Amounts 1956 F.	Estimate 1958 F.
		<i>Central Stores Division.</i>		
..	1	Officer.—Director 1 (900-1,500)	..	10,800
..	18	Establishment.—Store Manager 1 (200-375) Store Keeper 1 (200-375)	..	
		Accountant.—1 (150-225), Head Clerk 1 (125-200), Accounts Clerk (101-155),	..	18,228
		Store Keeper 4 (101-155), Clerks (55-125)	..	3,120
		Menials.—2 (25-30), Chowkidar 2 (25-30), Labours 6 (25-30),	..	2,256
		Allowances House Rent (2,256)	..	
		Total	..	34,404
		<i>Mechanical Staff posted in the office of Mechanical Engineer.</i>		
..	4	Establishment.—Overseers 4 (170-360)	..	9,060
..	8	Menials.—Laskars 8 (25-30)	..	2,652
		Allowances.—4(30), House rent (1,092)	..	2,532
		Total	..	14,244
		Total M.H. 31 B. & C.	22,69,010	32,59,487
		<i>M.H. (32) Irrigation.</i>		
		<i>b. Chief Engineer</i>		
6	3	Officers.—C. E. 1(2,250), Asst. C.E. 1(900-1,650), Asst. Engg. 1 (450-800).	69,497	44,520
52	37	Establishment.—Upper Subordinate 5 (170-360), Lower Subordinate 5 (105-165), Tracer 2 (75-105), 9 (125-200), Clerks 14 (55-125), Steno Typist 2 (65-155)	78,512	52,050
85	23	Menials.—Jamadar 1 (37½-45), Daftari 1 (37½-45), Peons 11 (25-30), Post Carrier 2 (25-30), Lascar 4 (20-25), Water Carrier 1 (20-25), Malan 2 (20-25), Scavenger 1 (20-25)	8,136	7,776
		Allowances.—Motor Allowance 1 (150), 5 (30), 7 (25) Steno Allowance 2 (20), 2 (15), House rent (6,928), Peshi allowance 1 (30), 9 (30), 14 (15)	22,359	19,588
		Lumpsum under C.E.'s Control for Temporary Establishment	33,150	*1,40,000
		Total	2,02,647	2,68,934
		<i>c. Executive Engineer's Staff.</i>		
17	17	Officers.—Senior Scale Engineers 5(900-1,500), J. Scale Engg. 7(450-800), Sub-Engg. 5 (350-600)	94,082	1,31,100
357	357	Establishment.—Upper Sub. 62 (170-360), Low-Sub. 140 (105-165), Tracer 6 (75-105), Accountant 6 (150-225), Head Clerks 6(125-200), S.A.C. 6 (101-155) Clerks 11 (55-125), 97 (55-125), 23 (65-155)	3,11,171	4,83,460
235	235	Menials.—Peons 69 (25-30), Lascars 166 (20-25)	51,212	77,146
		Allowances.—1 (50), 62 (30), 146 (25), House Rent (24,320)	47,405	91,040
		Total	5,08,820	8,12,746
		<i>(d) T.R.S. Division (Irrigation).</i>		
2	2	Officers.—Senior Scale Engineer 1 (900-1,500), Junior Scale Engineer 1 (450-800)	15,191	21,840
22	22	Establishment.—Upper Subordinates 7 (170-360), Lower Subordinates 6 (105-165), Tracers 4 (75-105), S.A.C. 1(101-155), Clerks 2 (55-125), 2 (65-155)	24,221	42,576
43	43	Menials.—Peons 7 (25-30), Lascars 36 (20-25)	9,944	12,900
		Allowances.—7 (30) 10 (25), House Rent (5,640), Steno Allowance 2 (20),	10,491	11,640
		Total	59,847	88,956
		Total 32—Irrigation	7,66,314	11,65,636

* Out of Rs. 1,40,000 Rs. 1,00,000 for Temporary Special Sub-Div. at Suriyapet and Rs. 40,000 Lumpsum under C.E.'s control for Temporary Estt.

APPENDIX.—A.

Number		Description	Amount	
1357F.	1358F.	33.—RAILWAY.	Accounts 1356 F.	Estimate 1358 F.
4	.	Dy. Director 1 (750-1,350 I.G.), Asst. Dy. Director 1 (400-600 I.G.), 1 (400-800) 1 Special Salary 1 (550 I.G.) <i>Establishment.</i> 2 (200-375), 7 (125-200), 10 (55-125), Temporary 3 (55-125) <i>Menials.</i> —Shroff 1 (50-65), Daftari 1 (37-15), Peons 3 (20-30), 3 (55-125) Force Inspector 5 (180-325), 1 (325-400), Sub-Inspectors 28 (95-155), 1 (180-225), Traffic Inspector 2 (180-325), Sub-Lieutenant 1 (95-155), Head Constable 26 (80), 32 (65), 31 (50), Constable 564 (40), 81 (35), 2 (20), Head Constable 1 (80), 1 (50), 8 (40), Temporary Head Clerk 5 (80), 5 (65), 22 (50), 22 (50), Constable 152 (40), 120 (35), Special pay 1 (58½), 1 (35), 1 (52½), 1 (2½), Temporary (117), Establishment Lalaguda (14,863) <i>Allowances</i> —House Rent (52,960), Dearness Allowance (2,47,610).		33,400
		Total		8,62,190 3,00,570
		3/10 Share of Rly. police to be met by the Govt.		11,96,160 3,58,848

36.—PRINTING.

(a) Supervision.			
4	4	<i>Officers.</i> —Director 1 (1,600-2,000), Dy. Director 1 (900-1,500), Assistant Director 1 (350-600), Assistant Accounts 1 (800-600)	23,398
(b) Wages			
32	32	<i>Office Establishment.</i> —1 (200-10-800—E.B.—15-375), 7 (125-5-155—E.B.—7½-200), 1 (150-180—E.B.—7½-225), 23 (55-3-85—E.B.—4-125)	23,508
37	37	<i>Menials.</i> —1 (37½-45), 18 (25-30), 18 (20-25)	10,962
593	593	<i>Technical Staff.</i> —1 (250-400), 3 (170-360), 15 (125-165), 30 (105-125), 30 (75-105), 75 (60-75), 241 (40-60), 14 (30-45), 77 (25-37½), 102 (20-30) Lumpsum :—(24,000) House Rent Allowance	2,65,938 3,70,888 24,000 49,382
(c) Publication Bureau.			
18	18	<i>Office Staff.</i> —1 (200-375), 1 (125-200), 18 (55-125), 1 (25-30)	2,827
20	20	<i>Stores.</i> —2 (125-200), 7 (55-125), 9 (25-30), 2 (20-30)	14,406 11,208
	4	<i>Compilation Section.</i> —4 (55-3-85—E.B.—4-125), House Rent (3,336)	6,120
708	708	Total	2,92,163
36-B. STATIONERY DEPOT.			
36	36	<i>Officers.</i> —2 (800-600) <i>Establishment.</i> —2 (200-10-800—E.B.—15-375), 3 (125-5-155—E.B.—7½-200), 30 (55-3-85—E.B.—4-125), 1 (150-5-180—E.B.—7½-225), Steno Allowance (240)	35,532
22	22	<i>Menials.</i> —1 (40-50), 1 (40-60), 5 (30-37½-45), 1 (30-37½), 14 (25-30) House rent	8,124 4,896
58	58	Total	47,806
36-C. CENTRAL PURCHASE DEPARTMENT.			
4	4	<i>Officers.</i> —Controller 1 (1,600-2,000), Asstt. 1 (450-800), 1 (400-800) Accts. Officer 1 (400-800)	40,500
36	36	<i>Establishment.</i> —2 (170-5-205—E.B.—7½-250-10-360), 3 (125-5-155—E.B.—7½-200), 3 (55-3-85—E.B.—4-125) 4 (150-5-180—E.B.—7½-225), 1 (40-2-50), 1 (37½-1½-45), 1 (30-1½-37½), 14 (25-30), 3 (25-30), 1 (37)	26,880
		House Rent Allowance	2,016
		Total	70,296
Total M.H. 36—Printing			3,39,969
			6,86,682

APPENDIX—A.

Number		Description	Amount	
1357F.	1358F.		Accounts 1. 56 F.	Estimate 1. 5 F.
38.—INDUSTRIAL				
(a).—Directorate.				
6	6	Officers.—1 (1,600-2,000), 2 (900-1,500), 2 (450-800), 1 (400-800), Allowance 2 (100)	..	59,900
32	32	Establishment.—1 (200-10-800-15-375), 3 (150-5-180—E.B.—7½-325), 3 (125-5-155—E.B.—7½-200), 7 (55-3-85—E.B.—4-125), Steno Allowance 2 (25), 1 (10)	..	
		Industrial Engineering Section :—1 (200-10-800—E.B.—15-375) 3 (150-5-180—E.B.—7½-225), 1 (125-5-155—E.B.—7½-200), 3 (55-3-85—E.B.—4-125), 1 (175-5—E.B.—7½-250-10-360), 3 (105-1-165), 1 (75-3-105), Conveyance Allowance 2 (25), 1 (10), Textile expert Section :—1 (55-125), Accounts Section 1 (200-10-300—E.B.—15-375), 3 (125-5-155—E.B.—7½-200)	..	50,066
	2	Establishment.—1 (200-10-800—E.B.—15-375), 1 (125-2-11)	..	3,738
	4	Comp. lat. n Sn.—1 (200-10-300—E.B.—15-375) 3 (125-5-155—E.B.—7½-200)	..	
27	27	Menials.—1 (40-50), 1 (30-37½), 18 (25-30), 5 (20-25), 1 (9), 1 (4)	..	8,533
		Allowances.—House Rent Allowance :—	..	5,712
		Total	..	1,28,540
		Expected Savings	..	12,855
		Total	2,02,745	1,15,694
(a-1)—Reorganisation of Small Scale Industry Scheme.				
4	4	Officers.—1 (900-1,500), 1 (400-800), 2 (300-600)	..	24,720
12	12	Establishment.—3 (200-10-300—E.B.—15-375), 3 (125-5-155—E.B.—7½-200), 4 (55-3-85—E.B.—4-125), 1 (150-5-180—E.B.—7½-225), 1 (65-3-95—E.B.—4-155)	..	18,373
4	4	Additional Establishment.—1 (200-10-300—E.B.—15-375), 1 (125-5-185—E.B.—7½-200), 2 (55-3-58—E.B.—4-125)	..	5,676
		Menials.—8 (25-30)	..	2,463
		House Rent Allowance	..	2,011
District Staff.				
8	8	Officers.—8 (300-20-400—E.B.—25-600)	..	80,720
32	32	Establishment.—16 (150-5-180—E.B.—7½-225), 8 (65-3-95—E.B.—4-155), 8 (55-3-85—E.B.—4-125)	..	42,464
16	16	Menials.—16 (25-30)	..	5,088
		House Rent	..	2,880
		Total	..	1,34,415
		Expected Savings	..	13,412
		Total	55,349	1,20,973
B.—Textile Training Centre.				
1	1	Officer.—1 (450-25-500—E.B.—30-800)	..	5,700
9	9	Establishment.—1 (180-7½-225—E.B.—10-325), 4 (125-5-180—E.B.—7½-200), 2 (55-3-85—E.B.—4-125), 1 (65-3-95—E.B.—4-155), 1 (40-2-50)	..	12,435
30	30	Establishment 1 (170-5-205—E.B.—7½-250-10-360), 1 (125-4-165), 2 (75-3-105), Dyeing Section :—1 (170-5-205—E.B.—7½-250-10-360), 1 (105-4-125), 2 (60-2½-75), 1 (30-1½-37½—E.B.—1½-45), Fitting :—1 (170-5-205—E.B.—7½-250-10-360), 1 (105-4-125), 1 (60-2½-75), Embroidery :—1 (60-2½-75), Toy making 2 (105-4-125), Ratten and Basket making 1 (60-2½-75), Durrie and Carpet 2 (60-2½-75) Woollen and Blanket Weaving 1 (105-4-125), 2 (60-2½-75), Workshop Section :—1 (150-5-180—E.B.—7½-225), 2 (75-3-105), 1 (30-1½-37½-1½-45) Laboratory 1 (30-1½-37½-1½-45), Stores 1 (125-4-165), 1 (55-3-85—E.B.—4-125), 1 (30-1½-37½-1½-45), Leather Craft Section :—1 (105-4-125)	..	85,479
16	28	Menials.—6 (25-1-30), 15 (20-1-25), 2 (30-2-40)	..	6,576
		House Rent	..	5,700
		Total	..	65,800
		Expected Savings	..	6,590
		Total	..	59,300

APPENDIX—A.

Number		Description	Amount	
1857 F.	1858 F.	38.—INDUSTRIAL.	Accounts 1856 F.	Estimate 1858 F.
		(C) <i>Textile Branch.</i>		
4	4	Officers.—4 (450-25-500-80-800)		26,100
4	4	Establishment.—1 (200-10-800-15-375), 3 (125-5-155-7½-200)		7,440
		House Rent		612
		Total		34,152
		Expected Savings		3,415
		Total	32,715	30,737
		(d) <i>Textile Designing Scheme.</i>		
1	1	Officer.—1 (850-20-450—E.B.—25-600)		4,680
3	8	Establishment.—1 (170-5-200—E.B.—7½-250-10-860), 1 (125-5-155—E.B.—7½-200), 1 (125-165), 4 (75-105), 1 (25-180)		10,528
		House Rent		2,004
		Total		17,212
		Expected Savings		1,721
		Total		15,491
		(e) <i>Partnership Scheme.</i>		
2	2	Establishment.—1 (125-5-155—E.B.—7½-200), 1 (65-3-95—E.B.—4-155)		2,425
1	1	Menials.—1 (25-1-80), House Rent (288)		686
		Total		3,061
		Expected Savings		200
		Total		2,861
		(f) <i>Trade Mark Act Scheme.</i>		
2	2	Officers.—1 (400-25-475—E.B.—25-600-25-650-30-800), 1 (300-20-400—E.B.—25-600—E.B.—25-600)		18,440
7	8	Establishment.—1 (200-10-800—E.B.—15-375), 1 (180-7½-225), 3 (125-5-155—E.B.—7½-200), 1 (150-5-180—E.B.—7½-225), 1 (55-3-85—E.B.—4-125), 1 (50-2½-65)		12,880
5	5	Menials.—5 (25-1-30)		1,578
		House rent (1,350)		1,350
		Total		29,198
		Expected Savings		2,920
		Total		26,278
		(h) <i>Bidriware and Kareemnagar Industry Scheme.</i>		
2	2	Establishment.—2 (125-5-155—E.B.—72-200)		8,168
		House Rent (168)		
		Expected Savings		300
		Total		2,868
		(j) <i>Joint-Stock Company.</i>		
1	1	Officer.—1 (400-25-475—E.B.—25-650)		5,700
10	10	Establishment.—1 (200-10-800—E.B.—15-375), 4 (150-5-180—E.B.—7½-225), 1 (125-5-155—E.B.—78-200), 3 (55-3-85—E.B.—4-125), 1 (65-3-95—E.B.—4-155)		14,883
		Menials.—6 (25-1-30), House Rent Allowance (1,596)		3,624
		Total		24,207
		Expected Savings		2,427
		Total		21,780

APPENDIX—A.

Number		Description	Amount	
1357 F.	1358 F.	33.—INDUSTRIAL	Accounts 1356 F.	Estimate 1358 F.
		(k) Developments of Handloom Industry (2 Units).		
10	10	Headquarters:—Establishments.—1 (180-7½-225—E.B.—10-325), 1 (170-5-204—E.B.—7½-250-10-360), 1 (150-5-180—E.B.—7½-225), 1 (125-4-165), 2 (55-3-85—E.B.—4-125), 1 (40-2-50), 3 (25-1-30)		11,821
		House rent Allowance (1,020)		1,020
28	28	Dist. Staff.—2 (170-5-205—E.B.—7½-250-10-360), 6 (75-3-105), 4 (60-2½-75), 2 (101-4-125—E.B.—5-155-155), 4 (55-3-85—E.B.—4-125), 6 (20-1-25), 4 (25-1-30)		21,048
		Leave Allowance		8,015
		Total		86,904
		Deduct:—Met from R.W.F.		26,904
		(l) Development of Handloom Industry (6 Units).		
8	8	Headquarters:—Establishments.—1 (200-10-300—E.B.—15-875), 3 (125-5-155—E.B.—7½-200), 1 (55-3-85—E.B.—4-125), 3 (25-1-30)		9,143
120	120	Dist. Staff Main Centre.—6 (170-5-205—E.B.—7½-250—E.B.—10-860), 36 (65-3-105), 6 (105-4-125), 6 (105-4-125-5-155), 30 (55-3-85—E.B.—4-125), 18 (30-1½-45), 12 (25-1-30), 6 (20-25)		98,862
156	156	Dist. Staff Sub-Centres.—12 (125-165), 60 (70-105), 12 (101-155), 12 (30-45), 24 (55-3-85—E.B.—4-125), 24 (25-1-30), 12 (20-25)		1,21,653
		S. holarships to Students—210 (10)		25,200
		House Rent Allowance		2,845
		Total		2,57,502
		Expected Savings		25,750
		Total		2,31,752
		(m) Development of Woollen Industry.		
4	4	Headquarters:—Establishment.—1 (150-200), 1 (180-225), 2 (15-20)		4,200
30	30	District Staff.—2 (160-270), 8 (60-90), 2 (70-100), 2 (50-75), 8 (20-60), 8 (15-20)		17,760
		House rent Allowance		1,776
		Total		23,736
		Deduct:—Met from R.W.F.		23,736
		(m-1) Hand Spun Yarn Scheme.		
18		District Staff.—6 (75-3-105), 6 (55-3-85—E.B.—4-125), 6 (25-1-30), House-Rent Allowance (180)		11,733
		Leave Allowance (1,066)		1,246
		Total		12,979
		Deduct:—Met from R.W.F.		12,979
		(m-2) Tanning Industry Scheme.		
1		Officer.—1 (350-20-400—E.B.—25-600)		4,200
		Establishment.—1 (170-5-205—E.B.—7½-250—E.B.—10-860—E.B.—15-450), 3 (105-4-125), 11 (75-3-105), 1 (125-4-165), 1 (170-5-205—E.B.—7½-250—E.B.—10-860), 2 (55-3-85—E.B.—4-125)		22,183
2		Menials.—2 (25-1-30)		
		House Rent (1,932)		2,568
		Leave Allowance		2,209
		Total		31,255
		Deduct:—Met from R.W.F.		31,255

APPENDIX—A.

Number		Description	Amount	
1357F.	1358F.	38.—INDUSTRIAL.	Accounts 1356 F.	Estimate 1358 F.
		(m-3) Home Industry for Women.		
	1	Officer.—1 (800-20-400—E.B.—25-600)	..	4,200
	11	Establishment.—1 (180-7½-225—E.B.—10-325) 3 (150-5-180—E.B.—7½-225)	..	10,750
		1 (125-5-155—E.B.—7½-200), 1 (75-3-105), 4 (50-2½-75) 1 (55-3-85—E.B.—4-125)	..	1,948
		Leave Reserve	..	2,781
		Menials.—4 (25-1-30) House Rent (1,580)	..	
		Total	..	25,685
		Deduct:—Met from Excess profits tax	..	25,685
		(n) Transport Section.		
10	10	Establishment.—1 (125-4-165), 8 (75-3-105), 1 (125-5-155—E.B.—7½-200),	..	7,841
		5 (30-1½-45)	..	840
		House Rent	..	
		Total	..	8,681
		Expected Savings	..	681
		Total	..	8,000
		(o) Cottage Industries Sales Depot.		
20	20	Establishment.—1 (225-10-325—E.B.—15-400), 4 (150-5-180—E.B.—7½-250), 5	..	22,800
		(55-3-85—E.B.—4-125), 6 (65-3-95—E.B.—4-155) 4 (50-2½-75)	..	5,150
	3	Exhibition Staff.—2 (150-5-180—E.B.—7½-225), 1 (125-5-155—E.B.—7½-200).	..	
		Patthargatti Branch:—	..	
	6	Establishment.—2 (150-5-180—E.B.—7½-225), 2 (65-3-95), 1 (55-3-85—E.B.—	..	4,819
		4-125), 1 (50-2½-75)	..	7,061
22	22	Menials.—1 (40-50), 4 (30-1½-45), 11 (25-1-30), 6 (20-1-30)	..	4,068
		House Rent Allowance	..	
		Total	..	48,488
		Expected Savings	..	4,349
			21,582	89,189
		(p) Factories and Boilers Inspection.		
4	4	Officers.—1 (900-1,500), 1 (450-800), 2 (350-600), M.A. 1 (75)	..	★32,220
		Establishment.—1 (200-10-300—E.B.—15-375), 1 (125-5-155—E.B.—7½-200)	..	9,990
		(65-95—E.B.—155), 6 (55-3-85—E.B.—4-125)	..	4,157
		Menials.—1 (30-1½-37½), 10 (25-1-30), 1 (20-1-25)	..	6,878
		House Rent (8,682) Certificate Charges (5,240)	..	
		Total	..	53,245
		Expected Savings	..	2,100
		Total	..	51,145
		(q) Chief Technical and Industries Adviser.		
3	3	Officers.—1 (4,667), 1 (400-25-500—E.B.—30-800), 1 (400-25-500—E.B.—	..	50,475
		30-800) Motor Allowance (117)	..	
3	6	Establishment.—2 (200-10-300—E.B.—15-375), 3 (125-5-155—E.B.—7½-200)	..	8,460
		1 (55-3-85—E.B.—4-125)	..	
4	4	Menials.—4 (25-1-30)	..	1,755
		House Rent (819)	..	
		Total	..	60,690
		Expected Savings	..	3,600
		Total	..	57,090

* Although the salaries of the two posts have been included according to the new scales of pay they may be issued after competent sanction.

APPENDIX.—A.

Number		Description	Amount	
1357 F.	1358 F.		Accounts 1856 F.	Estimate 1858 F.
38.—INDUSTRIAL.				
		(r) <i>Weights and Measures.</i>		
8	3	Officers.—1 (400-25-500—E.B.—80-800), 1 (350-20-450—E.B.—25-600), 1 (800-20-400—E.B.—25-600)	..	8,860
5	5	Establishment.—1 (125-5-155—E.B.—7½-200), 1 (75-5-110), 1 (50-3-65), 2 (55-3-80—E.B.—4-125)	..	4,743
7	7	Menials.—1 (25-40), 4 (25-1-80), 2 (20-1-25)	..	2,190
		House Rent (878)	..	873
		Total	..	26,167
		Expected Savings	..	12,717
		Total	..	23,450
9	9	Head Quarters: Executive Staff.—2 (150-5-180—E.B.—7½-225), 1 (75-5-110), 3 (25-40), 3 (25-1-80), Con. Allee. 1 (10)	..	6,776
		House Rent	..	732
		Total	..	7,508
		Expected Savings	..	753
		Total	..	6,755
32	32	District.—Executive Staff 12 (150-5-180—E.B.—7½-225), 20 (75-5-110)	..	42,980
64	64	Establishment.—32 (25-40), 32 (25-1-80)	..	20,852
		House Rent	..	4,512
		Total	..	67,844
		Expected Savings	..	7,184
		Total	..	60,660
		Total Weights and Measures	..	90,805
		Total M.H. 38 Industrial	8,60,083	8,73,973
<i>Major Head (38-A) Central Laboratories.</i>				
14	14	Officers.—1 (2,250), 2 (700-1,200-1,500), 11 (800-600-800)	..	95,640
41	48	Establishment.—8 (225-10-325—E.B.—15-400), 1 (200-10-300—E.B.—15-375), 1 (170-5-205—E.B.—7½-250—E.B.—10-360), 3 (150-5-180—E.B.—7½-225), 1 (125-4-165—E.B.—5-205), 1 (125-5-155—E.B.—7½-200), 2 (65-3-95— E.B.—4-155), 1 (105-4-125—E.B.—4-165), 3 (75-3-105), 8 (55-3-135—E.B.— 4-125), 3 (60-4-2-75), 1 (40-2-60—E.B.—2½-75), 10 (80-1½-45)	..	57,842
21	21	Menials.—1 (40-2-50), 1 (37½-1½-45), 14 (15-1-30), 5 (20-1-25)	..	6,782
		Con.-Allowance for Clerks 10 (15), 13 (2)	..	1,092
		House Rent	..	6,072
		Total	..	1,66,878
M.H. 40 A.—FAMINE (Well Sinking).				
8	8	Officers.—Spl. Officer. 1 (700-1,200)		
		Sub D.v: Officers. 6 (400-600), Mechanical Engineer. 1 (400-600)		65,650
146	146	Establishment Overseers. 18 (170-360), Draughtsman 3 (105-165), S/O 24 (103-165), Fitters. 27 (75-105), 3 (60-90), Accts. 3 (15-225), S.A. 3 (101-155), H.C. 3 (125-200), Typists. 8 (65-95) 4 (55-125), Clerks, 42 (55-1-5), Foremen. 1 (105-165), Head Store keeper, 1 (125-155) Asstt.: stor keepers. 2 (55-125), S.C. 1 (55-125), 1 (65-90), J.C. 2 (55-125).		1,75,790
115	115	Menials.—115 (25-30), Allowance. 13(30), 24(25), 8(15), House Rent Allow: (11,280) D.A. (83,722).		86,511
		Total		1,09,220
		Total		3,87,209

APPENDIX.—A.

Number		Description	Amount	
1337 F.	1358 F.		Accounts 1356 F.	Estimate 1358 F.
		40.—A. (d) REVENUE SECRETARIAT		
		40-A.—(d) Revenue Secretariat.		
12	12	Establishment.—1 (200-375), 7 (120-200), 4 (55-125)		20,334
2	2	Menials.—2 (20-30)	21,447	684
		Allowances.—8 (30), 4 (15) House Rent Allowance (1,714)—D.A. (5,306)		10,620
		Total	21,447	31,638
		Total	21,447	4,18,947

49.—SUPPLY & CONTROL.

		(3) Petrol Rationing Board.		
2	1	Officer.—1 (300-600)	..	3,840
10	10	Establishment.—1 (200-375), 3 (125-200), 6 (55-125)	..	12,252
7	7	Menials.—Sharoff 1 (40-60), Peons 5 (25-30), Farrash 1 (20-25)	..	2,544
		Allowances.—C.A. 1 (30), House Rent (1,536)	..	1,896
		Total	..	20,532
		Expected Savings .	..	2,053
		Total	..	18,479
		(4-a) First Area Rationing Officer.		
1	1	Officer.—1 (900-1,500)	..	14,400
2	2	Establishment.—1 (125-200), 1 (55-125)	..	2,376
2	2	Menials.—2 (25-30)	..	648
		Allowances.—C.A. 1 (75), House Rent (348)	..	1,248
		Total	..	18,672
		(4-b) Second Area Rationing Officer.		
1	1	Officer.—1 (400-800)	..	5,100
1	1	Establishment.—1 (55-120)	..	732
2	2	Menials.—Peons 2 (25-30)	..	648
		Allowances.—C.A. 1 (50), House Rent (204)	..	804
		Total	..	7,284
		(4-c) Third Area Rationing Officer.		
1	1	Officer.—1 (400-800)	..	5,100
1	1	Establishment.—1 (55-125)	..	696
2	2	Menials.—Peons 2 (25-30)	..	624
		Allowances.—C.A. 1 (50), House Rent (204)	..	804
		Total	..	7,224
		Total (4)	..	33,180
		Expected Savings .	..	3,048
		Total (4)	..	30,132
		(5) Rationing Officer (Atraf-i-Balda).		
1	1	Establishment.—1 (55-125)	..	696
2	2	Menials.—2 (25-30)	..	648
		Allowances.—House Rent (204)	..	204
		Total	..	1,548
		Expected Savings .	..	154
		Total	..	1,394

APPENDIX—A.

Number		Description	Amount	
1357F.	1358F.	49.—SUPPLY & CONTROL.	Accounts 1356 F.	Estimate 1358 F.
		(6) <i>Rationing Officer (District).</i>		
15	15	<i>Establishment.</i> —15 (55-125)	..	10,440
		<i>Allowances.</i> —House Rent (900)	..	900
		Total	..	11,340
		Expected Savings	..	1,134
		Total	..	10,206
		(7) <i>Petrol Rationing, Secunderabad.</i>		
4	4	<i>Establishment.</i> —1 (180-825), 1 (125-200) 2 (55-125)	..	5,258
		<i>Allowances.</i> —L.A. 1 (15), C.A. 1 (25), House Rent (456)	..	986
		Total	..	6,189
		(7-a) <i>Secunderabad Cantonment.</i>		
5	5	<i>Establishment.</i> —1 (160-300), 1 (80-110), 3 (40-80)	..	6,074
		<i>Allowances.</i> —Additional Pay 5 (4-8-0), Compensatory Allowance (3-12-0), C.A. 1 (25), City Allee. 4 (3), House Rent (372)	..	1,335
		Total I.G.	..	7,409
		O.S.	..	8,644
		Total (7 and 7-a)	..	14,888
		Expected Savings	..	1,483
		Total (7 and 7-a)	..	13,350
		<i>Office of the Financial Adviser, Rationing.</i>		
2	2	<i>Establishment.</i> —1 (125-200), 1 (55-125)	..	2,406
1	1	<i>Menials.</i> —1 (25-30)	..	324
		<i>Allowances.</i> —S.P. 1 (30), 1 (15), House Rent (288)	..	828
		Total	..	3,648
		Expected Savings	..	364
		Total	..	3,284
		(10-a) <i>Rationing in City.</i>		
12	13	<i>Officers.</i> —1 (900-1,500), 3 (400-800), 3 (300-600), 1 (300-000), 1 (400-800), 1 (300-600), 1 (300-600), 1 (350-600), 1 (300-600)	..	65,400
		<i>Allowances.</i> —L.A. 1 (100), Motor Allowance 1 (100), 3 (50), 3 (75), 1 (50), 1 (50) 1 (50), 1 (50), 1 (50)	..	9,900
		Total	..	75,300
		(2) <i>Head Office Establishment.</i>		
131	182	<i>Establishment.</i> —5 (200-375), 19 (125-200), 87 (55-125), 16 (55-125), Accountant 1 (150-225), Store keeper 1 (80-125), Asstt. Store-keeper 1 (55-125), 2 (125-165), 4 (105-125), 1 (125-200), Stenographer 4 (150-225), Typist 14 (65-105), 11 (55-125), Calligrapher 4 (55-125), 6 (55-125), 2 (75-105), 2 (50-75), 2 (75-105)	..	1,90,088
87	87	<i>Menials.</i> —1 (30-45), 2 (30-45), 80 (25-30), 1 (20-30), 3 (30-45)	..	29,064
		<i>Allowances.</i> —Stenographers 2 (40), 2 (20), Overseers 2 (25), Sub-overseers 4 (15), House Rent (28,688)	..	26,448
		Total	..	2,45,580
		(8) <i>Lady Officer's Establishment.</i>		
6	6	<i>Establishment.</i> —1 (125-200), 2 (55-125), Typist 1 (55-125), Aya 2 (20-30)	..	5,876
		<i>Allowances.</i> —House Rent (576)	..	576
		Total	..	5,952

APPENDIX.—A.

Number		Description	Amount	
1357 F.	1358 F.		Estimate 1356 F.	Accounts 1358 F.
		49.—SUPPLY & CONTROL.		
		(4). <i>Legal Assistant's Establishment.</i>		
2	7	<i>Establishment</i> —1 (125-200), 4 (55-125), Translator 1 (125-200), Typist 1 (55-125).	..	7,380
		<i>Allowances</i> .—House Rent (768)	..	708
		Total	..	8,148
		(5). <i>Flying Squad Section.</i>		
10	10	<i>Establishment</i> .—1 (135-180), 6 (65-155), Lady Inspectors 8 (65-155)	..	13,500
2	2	<i>Menials</i> .—2 (25-30)	..	648
		<i>Allowances</i> .—1 (20), 6 (15), 8 (15), House Rent (1,380)	..	3,240
		Total	..	17,448
		(6) <i>Medical Officer's Establishment.</i>		
4	8	<i>Establishment</i> .—1 (75-125), 2 (50-75)	..	2,646
1	1	<i>Menials</i> .—Kamati 1 (25-30)	..	324
		<i>Allowances</i> .—Nurse 1 (30), House Rent (824)	..	684
		Total	..	3,654
		(7) <i>Central Index Section.</i>		
		<i>Establishment</i> .—Rationing officer 1 (225-400), Clerks 1 (125-200), 1 (55-125), Typist 1 (55-125), 74 (55-125)	..	60,852
		<i>Allowances</i> .—1 (30), House Rent (6,768)	..	7,128
		Total	..	67,980
		(8) <i>Factories Section.</i>		
9	9	<i>Establishment</i> —Rationing officer 1 (225-400), 1 (135-180), 8 (65-155), 8 (55-125) Typist 1 (65-155).	..	12,240
		<i>Allowances</i> .—1 (30), 1 (20), 8 (15), House Rent (1,082)	..	2,172
		Total	..	14,418
		(9) <i>Rationing Wards for City and Suburbs.</i>		
512	880	<i>Establishment</i> .—Rationing Officers 9 (225-400), 7 (180-325), 7 (180-225), 9 (185-180), 68 (65-155), Girl 9 (65-155), 23 (65-155), 9 (150-225), 18 (55-125), 198 (40-55), 14 (55-125), Typists 9 (55-125),	..	3,88,012
		<i>Allowances</i> .—9 (30), 7 (25), 9 (20), 68 (15), 9 (15), House Rent (32,988)	..	54,848
		Total	..	4,37,860
		(10) <i>Messengers Service.</i>		
1	1	<i>Establishment</i> .—1 (55-125)	..	606
157	157	<i>Menials</i> .—1 (40-60), 3 (30-45), 150 (25-30), 1 (30-45), 2 (40-60)	..	52,008
		<i>Allowances</i> .—House Rent (9,576)	..	9,576
		Total	..	62,880
		(11) <i>Personal Guards.</i>		
71	71	<i>Establishment</i> .—1 (40-60), 10 (40-60), 60 (30-45).	..	89,024
		<i>Allowances</i> .—1 (15), House Rent (2,524)	..	4,704
		Total	..	48,728
		(12) <i>Rationing Training Scheme</i>		
6	6	<i>Establishment</i> .—1 (200-375), 2 (125-200), Typist 1 (65-155), 2 (55-125).	..	8,652
8	8	<i>Menials</i> .—Peons 3 (25-30)	..	972
		<i>Allowances</i> .—House Rent (900)	..	900
		Total	..	10,524
		Total (1 to 12) A.	..	9,92,972
		Expected Savings	..	1,05,884
		Total (1 to 12) A.	..	8,87,088

APPENDIX—A.

Number		Description	Amount	
1357 F.	1358 F.		Accounts 1356 F.	Estimate 1358 F.
49.—SUPPLY & CONTROL.				
		(10-c) Rationing Scheme for Atraf-e-Balda and Baghat.		
1	1	Officer.—1 (800-600)	..	8,600
49	49	Establishment.—1 (125-200), 3 (55-125), Calligrapher 1 (55-125), 2 (180-825), 4 (135-180), 20 (65-155), 2 (125-200), 8 (55-125), 8 (40-55)	..	57,707
18	18	Menials.—Peons 4 (25-30), 14 (25-30)	..	5,892
		Allowances.—2 (25), 4 (20), 20 (15), 1 (50), House Rent (6,156)	..	11,916
		Total	..	79,055
		Expected Savings	..	7,905
		Total	..	71,150
		(10-e) City and Secunderabad Mobile Canteen (A)		
1	1	Officer.—Superintendent 1 (800)	..	600
5	8	Establishment.—1 (180-225), Accountant 1 (150-225), 3 (55-125), 3 (65-95)	..	1,540
4	5	Menials.—Peons 5 (25-30)	..	270
24	59	Technicians.—4 (75-105), 4 (40-60), 3 (30-45), 3 (25-30), 4 (30-45), 6 (25-30), 4 (40-60), 3 (30-45), 2 (25-30), 1 (25-30), 1 (25-30), 2 (20-30), 1 (75-105), 1 (40-60), 6 (20-25), 4 (30-45)	..	4,812
		Allowances.—1 (50), 1 (20), House Rent (834)	..	974
		Total (A)	..	8,208
		(10-e) Extension Scheme, Mobile Canteen (B)		
2		Establishment.—1 (125-200), 1 (180-225)	..	610
1		Menials.—Peons 1 (25-30)	..	50
17		Technicians.—1 (75-105), Mate 4 (30-45), Conductors 2 (30-45), Servers 2 (30-45), Asstt. Servers 4 (25-30), Drivers 2 (40-60), Cleaners 2 (30-45)	..	1,110
		Allowances.—Special Pay 1 (15), 1 (20)	..	70
		Total (B)	..	1,840
		Total (A and B)	..	10,042
		Expected Savings	..	1,004
		Total	..	9,038
		(10-f) (3) Disbursing officer's Office.		
1	1	Officer.—1 (800-600)	..	4,080
7	4	Establishment.—1 (150-225), Accountant 1 (150-225), 2 (65-155)	..	5,892
6	6	Menials.—6 (25-30)	..	1,044
		Allowances.—C.A. 1 (80), 1 (25), House Rent (816)	..	1,476
		Total	..	18,892
		Expected Savings	..	1,539
		Total	..	12,053
		(10-g) Secunderabad Rationing (1) Office of the Director, Rationing, Secunderabad.		
11	11	Establishment.—1 (125-200), Accountant 1 (55-125), Head Clerks 2 (55-125), Clerk 6 (55-125), Typist 1 (55-125)	..	11,804
5	5	Menials.—Shroff 1 (40-50), Peons 4 (25-30)	..	1,296
		Allowances.—Peons 4 (3½), House Rent (1,404)	..	1,572
		Total	..	14,172
		(2) Central Office, Secunderabad Rationing.		
1	1	Officer.—1 (800-600)	..	3,600
24	24	Establishment.—1 (125-200), 22 (55-125), 1 (180-225)	..	20,884
11	11	Menials.—Peons 11 (25-30)	..	3,564
		Allowances.—1 (50), 5 Calculators (3½), House Rent (2,832)	..	3,642
		Total	..	81,140

APPENDIX.—A.

Number		Description	Amount	
1357F.	1358F.	49.—SUPPLY & CONTROL.	Accounts 1356 F.	Estimate 1358 F.
		(3) <i>Statistics Section.</i>		
5	5	<i>Establishment.</i> —1 (55-125), Calculators 2 (55-125), 2 (55-125)	..	4,608
		<i>Allowances.</i> —House Rent (480)	..	480
		(4) <i>Inspection Section.</i> Total		5,148
22	22	<i>Establishment.</i> —Chief Inspector 1 (150-225), Deputy Chief Inspector 1 (135-180), Inspectors 7 (65-105), Medical Inspector 1 (150-225), 12 (55-125)	..	23,556
8	8	<i>Menials.</i> —Peons 8 (25-30)	..	2,502
		<i>Allowances.</i> —Chief Inspector 1 (25), Deputy 1 (20), Inspectors 7 (15), 4 (3½), House Rent (2,808)	..	4,770
		Total	..	30,924
80	30	(5) <i>Ward Offices.</i>		
		<i>Establishment.</i> —2 (180-225), Deputy Chief Inspector 2 (185-180), Inspector 4 (65-155), Clerks 8 (55-125), 8 (55-125), 20 (55-125)	..	39,708
		<i>Allowances.</i> —Deputy Chief Inspectors 2 (20), Inspector 4 (15), House Rent (3,912)	..	5,112
		Total	..	44,910
		Total (1 to 5) 10-g.	..	1,26,204
		Expected Savings	..	12,629
		Total Rationing Secunderabad	..	1,18,665
		11. <i>District Rationing.</i>		
		11-(a).— <i>Rationing at Warangal.</i>		
		1. <i>Assistant Director's Office, Warangal Rationing.</i>		
1	1	<i>Officer.</i> —Assistant Director 1 (300-600)	..	8,840
20	20	<i>Establishment.</i> —1 (150-225), 2 (125-200), 1 (65-155), 14 (55-125), Caligrapher 1 (50-65), Typist 1 (50-65)	..	20,206
12	12	<i>Menials.</i> —Peons 12 (25-30)	..	2,888
		<i>Allowance.</i> —1 (50), House Rent (1,728)	..	2,828
		Total	..	20,822
		Expected Savings	..	2,932
		Total	..	20,300
		2. <i>Ward Rationing, Warangal.</i>		
50	50	<i>Establishment.</i> —Rationing officers 2 (225-400), Chief Inspector 1 (180-325) Movement Girls 4 (65-155) Deputy Chief Inspector 2 (185-180) Deputy Superintendent 3 (125-200), Inspectors 19 (65-155) Clerks 25 (55-125)	..	64,206
18	18	<i>Menials.</i> —Peons 18 (25-30)	..	5,832
		<i>Allowances.</i> —2 (30), 1 (25), 2 (20), 19 (15), House Rent (4,308)	..	9,228
		Total	..	79,266
		Expected Savings	..	7,926
		Total	..	71,340
		3.— <i>Secret Service, Rationing Warangal.</i>		
25	25	<i>Force.</i> —Sub-Inspector 1 (95-155), Head Constables 4 (80), Constables 20 (35)	..	18,500
		<i>Allowances.</i> —1 (20) House Rent (1,044)	..	1,284
		Total	..	14,784
		Expected Savings	..	1,478
		Total	..	13,306
		Total (1, 2 and 3) Rationing, Warangal	..	1,11,086

APPENDIX—A.

Number		Description	Amount	
1957 F.	1958 F.		Accounts 1956 F.	Estimate 1958 F.
		49.—SUPPLY & CONTROL.		
		(11-g). <i>Rationing, Khammamet.</i>		
14	14	<i>Establishment.</i> —Rationing Officer 1 (225-400), Inspectors 3 (65-155), Superintendent and Clerk 1 (125-200), Movement Girl 1 (55-125), Clerks 8 (55-125)	..	15,288
8	8	<i>Menials.</i> —8 (25-30)	..	2,592
		<i>Allowances.</i> —1 (30), 3 (15)	..	900
		Total	..	18,780
		Expected Savings	..	1,878
		Total	..	16,902
		(11-v). — <i>Rationing in Kottagudam</i>		
22	22	<i>Establishment.</i> —Rationing Officer 1 (225-400), Deputy Chief Inspectors 1 (185-180), Inspectors 6 (65-155), Superintendent 1 (125-200), Clerks 12 (55-125).		
		Senior Clerk 1 (55-125).	..	24,264
6	6	<i>Menials.</i> —Peons 6 (25-30)	..	1,944
		<i>Allowances.</i> —1 (30), 1 (20), 6 (15) Dearness Allowance (8,255).	..	9,985
		Total	..	36,148
		(11-w) <i>Rationing in Bellampally</i>		
6	6	<i>Establishment.</i> —Assistant Rationing Officer 1 (180-325), Inspector 1 (65-155), Superintendent and Accountant 1 (125-200), Clerks 3 (55-125).		8,812
3	3	<i>Menials.</i> —Peons 3 (25-30)		972
		<i>Allowances.</i> —1 (15) Dearness Allowance (2,580).		2,760
		Total	..	12,544
		(11-z.b). 7.— <i>Rationing Sasti Collieries.</i>		
3	3	<i>Establishment.</i> —Assistant Rationing Officer 1 (180-225), Inspector and Senior Clerk 1 (65-155), Clerk 1 (55-125)	..	4,602
1	1	<i>Menials.</i> —Peon 1 (25-30)	..	324
		<i>Allowances.</i> —Inspector 1 (15)	..	180
		Total	..	5,106
		Expected Savings	..	510
		Total	..	4,596
		Total (11) District Rationing	..	1,81,221
		(12) <i>Cloth and Yarn Control.</i>		
		(1) <i>Head Office.</i>		
3	3	<i>Officers.</i> —Commissioner 1 (1,500), Deputy Commissioner 1 (400-800), Personal Assistant 1 (250-400)	..	27,120
21	21	<i>Establishment.</i> —2 (200-375), Accountant 1 (150-225), Stenographer 1 (150-225), 6 (125-200), 10 (55-125), Typist 1 (150-225)	..	28,284
13	13	<i>Menials.</i> —Peons 11 (25-30), Shroff 1 (40-50), 1 (30-37½)	..	4,488
		<i>Allowances.</i> —Motor Allowance 1 (150), House Allowance 1 (100), Provident Fund 1 (60), C.A. 1 (75), House Rent (3,276)	..	8,186
		Total (A)	..	68,028
		Expected Savings	..	6,802
		Total (A)	..	61,226
		(2) <i>District Staff.</i>		
30	29	<i>Establishment.</i> —Junior Chief Inspectors 4 (225-400), Textile Inspectors 15 (150-225), 5 (150-225), Clerks 5 (55-125)		58,568
28	28	<i>Menials.</i> —Peons 28 (25-30)		8,988
		<i>Allowances.</i> —C.A. to Inspectors 5 (10), Junior Chief Inspector 1 (25), House Rent (4,428)		5,828
		Total		72,882
		Expected Savings		7,288
		Total		65,594

APPENDIX—A.

Number		49.—SUPPLY & CONTROL.	Amounts	
1857 F.	1858 F.		Accounts 1856 F.	Estimate 1858 F.
		(3) <i>Inspection Staff.</i>		
11	11	<i>Establishment.</i> —Junior Chief Inspectors 4 (225-400), District Inspectors 2 (150-225), Clerks 1 (125-200), 4 (55-125)	..	19,824
4	4	<i>Menials.</i> —Peons 4 (25-30)	..	1,296
		<i>Allowances.</i> —House Rent (1,608)	..	1,608
		Total	..	22,728
		Expected Savings	..	2,272
		Total	..	20,456
		(4) <i>Yarn Distribution Scheme.</i>		
27	27	<i>Officers.</i> —Chief Yarn Officer 1 (700-1,000), Deputy Chief Yarn Officer (Accounts Section) 1 (500-800), Assistant 1 (800-600), Depot. Yarn Officers 6 (250-400), Inspectors 16 (150-250), Technical Yarn Officers 2 (250-400)	..	42,000
25	25	<i>Establishment.</i> —Clerks 3 (200-375), 6 (125-200), 12 (55-125), Stenographers 2 (150-225), Accountant 1 (150-225), Typist 1 (150-225), Account Sections—Accountants 2 (200-375), 2 (125-200), Stenographer 1 (150-225)	..	69,720
32	32	<i>Menials.</i> —Peons 26 (25-30), Chowkidar 1 (20-25), Farrash 1 (20-25), Peons for Accounts Section 4 (25-30)	..	9,540
		<i>Allowances.</i> —Allowance to Stenographers 3 (20), House Rent (7,536)	..	8,256
		Total	..	1,29,516
		Expected Savings	..	12,951
		Total	..	1,16,565
		(5) <i>Cloth and Yarn Controller, Secunderabad.</i>		
6	6	<i>Establishment.</i> —Senior Inspector 1 (250) Junior Inspector 1 (150-225), Head Clerk 1 (125-200), Steno Typist 1 (150-225), Junior Clerk 1 (55-125), Clerk 1 (125-200)	..	11,688
4	4	<i>Menials.</i> —Peons 4 (25-30)	..	1,272
		<i>Allowances.</i> —Motor Cycle Allowance Senior Inspector 1 (30), Cycle Allowance Junior Inspector 1 (3½), Cycle Allowance Peons 2 (3½), House Rent (876)	..	1,862
		Total	..	14,822
		Expected Savings	..	1,432
		Total	..	12,890
		Total (12) (1) to (5) Controller, Cloth and Yarn	..	2,76,781
		(13) <i>Financial Adviser, Supply.</i>		
2	3	<i>Officers.</i> —Joint Financial Secretary of F.A. Supply 1 (1,600-2,000), Senior Assistant Financial Adviser 1 (700-1,000), Assistant F.A. 1 (400-800)	..	32,400
19	18	<i>Establishment.</i> —Superintendents 3 (200-375), 6 (125-200), 6 (55-125), Steno Typist 1 (150-225), Typist 1 (55-125), 1 (50-65)	..	27,456
13	18	<i>Menials.</i> —Jamadar 1 (37½-45), Daftary 1 (37½-45), Peons 8 (25-30), Chowkidar 1 (20-25), Farrash 1 (20-25), Scavenger 1 (20-25)	..	1,560
		<i>Allowances.</i> —Steno Allowance 1 (30), Secretariat Allowance 10 (30), 8 (15), 2 (100), S.P. 1 (5), House Rent (3,000)	..	10,860
		Total	..	75,276
		Expected Savings	..	7,527
		Total	..	67,749
		(14) <i>Examiner's Office, Supply.</i>		
		A. <i>Head Office.</i>		
1	3	<i>Officers.</i> —Examiner 1 (900-1,500), Senior Assistant Accounts Supply 1 (400-800), Junior Assistant Accounts Supply 1 (300-600)	..	21,600
23	68	<i>Establishment.</i> —5 (225-400), 1 (225-325), 22 (150-225), Stenographer 1 (150-225), Typist 1 (150-225), 32 (65-155), 3 (55-125), Typist 1 (65-155), 2 (55-125)	..	1,00,212

APPENDIX—A.

Number		Description	Amounts	
1357F.	1358F.		Accounts 1356 F.	Estimate 1358 F.
		49.—SUPPLY & CONTROL.		
11	36	<i>Menials.</i> —Dafadar 1 (30-37½), Peons 24 (25-30), Farrash 2 (20-25), Shroff 3 (40-50), Daftary 1 (37½-45), Head Arab 1 (30-37½), Treasury Arabs 4 (25-30)	..	12,682
		<i>Allowances</i> —Steno Allee. 1 (30), L.A. 1 (15), 1 (25), 1 (50), House Rent (9,948)	..	11,388
		Total	..	1,45,882
		Expected Savings	..	14,583
		Total	..	1,31,249
		(15) <i>Supply Financial Secretariat and Directorate.</i>		
		(1) <i>Supply Secretariat.</i>		
8	8	<i>Officers.</i> —Director-General and Secretary 1 (2,200), Deputy Secretary 1 (900-1,500), Assistant Secretaries 5 (400-800), Registrar 1 (350-600)	..	60,000
58	63	<i>Establishment.</i> —5 (200-375), 18 (125-200), 24 (55-125), Accountant 1 (125-200), Stenographer 3 (150-225), Calligrapher 1 (55-125), Auditor 1 (125-200), Typists 10 (65-155)	..	87,098
29	39	<i>Menials.</i> —Shroff 1 (40-50), Jamadar 1 (37½-45), Telephone Operator 1 (30-37½), Peons 84 (25-30), Driver 1 (40-60), Cleaner 1 (20-30)	..	18,682
		<i>Allowances.</i> —Motor allee. 1 (150), Secretariat Allowance 6 (100), 28 (30), 35 (15), Deputation Allee. 2 (50), Steno Allee. 3 (20), Peshi Allee. 1 (30), House Rent (9,900)	..	37,860
		Total	..	1,98,590
		Expected Savings	..	20,999
		Total	..	1,77,591
		(2) <i>Supply Directorate.</i>		
8	3	<i>Officers.</i> —Director 1 (900-1,500), Assistants 2 (300-600)	..	19,920
15	14	<i>Establishment.</i> —1 (200-375), 3 (125-200), 8 (55-125), Steno Typist 1 (150-225), 1 (55-125)	..	15,948
10	10	<i>Menials.</i> —Dafadar 1 (30-37½), Peons 9 (25-30)	..	8,866
		<i>Allowances.</i> —House Rent (2,196)	..	2,196
		Total	..	41,430
		Expected Savings	..	4,143
		Total	..	37,287
		(3) <i>Statistics Branch.</i>		
8	8	<i>Establishment.</i> —1 (200-375), Supervisor 1 (125-200), Draughtsman 1 (105-165), Compilers 5 (55-125)	..	9,408
6	6	<i>Menials.</i> —Peons 6 (25-30)	..	1,944
		<i>Allowances.</i> —For Draughtsman 1 (25), House Rent (1,248)	..	1,548
		Total	..	12,900
		Expected Savings	..	1,290
		Total	..	11,610
		(4) <i>Up-Keep of Supply Van and Motor Cars.</i>		
	4	Drivers 2 (60-75), Cleaners 2 (25-30)	..	2,040
		<i>Allowances.</i> —House Rent (288)	..	288
		Total	..	2,328
		Expected Savings	..	232
		Total	..	2,096

APPENDIX—A.

Number		Description	Amount	
1857 F.	1858 F.		Accounts 1856 F.	Estimate 1858 F.
		49.—SUPPLY & CONTROL.		
		(5) Food Directorate, Secunderabad		
1	1	Officer—1 (100)	..	1,200
6	6	Establishment.—1 (125-200), 1 (55-125), 2 (55-125), Stenographer 1 (55-125), Inspectors 1 (65-155)	..	6,816
4	4	Menials.—Peons 4 (25-30)	..	1,296
		Allowances.—Director 1 (50), C.A. Inspector 1 (15), Peons 1 (3-8-0) House Rent (864)	..	1,812
		Total	..	11,124
		Expected Savings	..	1,112
		Total	..	10,012
		Total (15) 1 to 5	..	2,38,596
		(18) State Transport Controller.		
		A.—Head Office.		
8	6	Establishment.—1 (125-200), 3 (55-125) Accountant 1 (180-225), Steno Typist 1 (150-225)	..	7,716
4	4	Menials.—Peons 4 (25-30)	..	1,296
		Allowances.—Stenographers 1 (20), House Rent (924)	..	1,164
		Total	..	10,176
		Expected Savings	..	1,007
		Total	..	9,169
		(b) Motor Vehicle Inspectors Scheme.		
5	2	Establishment.—1 (55-125), 1 (125-200)	..	2,852
9	9	Menials.—Peons 9 (25-30)	..	2,892
1		Allowances.—House Rent (768)	..	768
		Total	..	6,012
		Expected Savings	..	601
		Total	..	5,411
		Total (A and B)	..	14,580
		Total M.H. (49) Supply and Control	..	20,31,278

MAJOR HEAD 50.—INCOME TAX.

		1 (a) Income Tax Commissioners Office.		
6		Officers.—Commissioner 1 (2,250), Senior Dy. Commissioner 1 (1,600-2,000), Dy. Commissioners 3 (900-1,500), Registrar 1 (800-600)	..	94,864
..	38	Establishment.—Income Tax Examiners 4 (225-400), Supdts. 3 (200-375), 2nd Grade Clerks 8 (125-200), Third Grade 16 (55-125), Stenographer 2nd Grade 6 (150-225), Typist 1 (65-155)	..	60,012
..	27	Menials.—Daftri 1 (37½-45), Jamadar 1 (37½-45), Peons 25 (25-30)	..	8,580
		Allowances.—Income Tax Examiners 4 (25)	..	1,200
		House Rent (6,884) P.A.	..	6,884
		Total (A)	..	1,70,540

APPENDIX—A.

Number		Description	Amount	
1857 F.	1858 F.		Accounts 1856 F.	Estimate 1858 F.
MAJOR HEAD 50.—INCOME TAX.				
		(b) <i>Income Tax Officers, City and Secunderabad.</i>		
3		Officers.—Income Tax Officers 5 (300-800), Income Tax Officer 1 (400-800)	..	31,200
47		Establishment.—Income Tax Examiners 10 (225-400), 1st Grade Clerks 6 (200-375), 3rd Grade Clerks 19 (55-125), Stenographers 6 (150-225), Typists 6 (65-155)	..	81,840
30		Menials.—Peons 80 (25-30)	..	9,000
		Allowances.—Income Tax Officers 5 (50), Income Tax Examiners 10 (25), Deputation Allowance 1 (87-8-0), Local Allowance 1 (58-6-0), Special Duty Allee. 1 (100), Contribution 1 (83)	..	9,947
		House Rent (7,512) P.A.	..	7,512
		Total (B)	..	1,42,499
		(c) <i>District Income Tax Officers.</i>		
10		Officers.—Income Tax Officers 10 (400-800)	..	50,400
59		Establishment.—Income Tax Examiners 15 (225-400), 1st Grade Clerks 9 (200-375), Third Grade Clerks 17 (55-125), Stenographer 2nd Grade 9 (150-225), Typists 9 (64-155)	..	1,09,032
45		Menials.—Peons 45 (25-30)	..	13,500
		House Rent (6,480) P.A.	..	6,480
		Total (C)	..	1,79,412
		Total (50) Income Tax	..	4,92,451

MAJOR HEAD 51.—SALES TAX.

		<i>Sales Tax.</i>		
		(1) <i>City :—</i>		
5		Officers.—Sales Tax Officers 2 (400-800), 3 (800-600)	..	20,400
19		Establishment.—Surveyors 3 (225-400), Accountants 5 (125-200), 2nd Grade Clerks 2 (125-200), 3rd Grade Clerks 9 (55-125)	..	29,508
21		Menials.—Peons 21 (25-30)	..	9,000
		Allowances.—3 (50), 3 (25)	..	2,700
		House Rent for City and Districts (4,824) P.A.	..	4,824
		Total (1)	..	66,432
		(2) <i>District :—</i>		
8		Officers.—Sales Tax Officers 3 (800-600)	..	10,800
15		Establishment.—Surveyors 3 (225-400), Accountants 3 (125-200), 3rd Grade Clerks 9 (55-125)	..	23,508
15		Menials.—Peons 15 (25-30)	..	4,500
		Total (2)	..	38,808
		Total M. H. (51)	..	1,05,240
		Grand Total—Salaries and Allowances	5,99,41,891	9,71,84,847

APPENDIX—B.

Statement showing the details of Travelling Expenses, Estimates for 1858 F.

Major and Minor Heads	Amount	Major and Minor Heads	Amount
1. A. Land Revenue.		(13-B.) Princes Expenses	
Dist. Administration	2,21,148	Prince of Berar & Heir-Apparent	
Nahr-e-Nizam Sagar		Walashan Nawab Azam Jah Bahadur.	58,393
Diindipendi Project		Tour Expenses of General Walashan	
Villages under Attachment		Prince Nawab Moazzam Jah Bahadur	52,500
Deduct	390	Nawab Basalat Jah Bahadur	5,000
Land Record	23,829	Controller to Sahibzada Sahib	5,000
Annawari Phodi	5,000		
Deduct	5,900	Total	1,21,833
Survey and Settlement	8,100		
Jagir Survey	10,000	14. General Administration	
Taluqdari Baghat	2,100	President Staff	61,100
Cant. and Railway		Financial Secretariat	3,000
Court (C.I.B.)		Judicial Secretariat	1,200
Compensation Railway		Military Secretary	500
Deduct : Met from K-Capital	1,000	Revenue Secretariat	12,600
Record of Rights	13,850	Local Government Secretariat	500
Debt Conciliation Board.	2,240	Commerce and Industries Secretariat	7,000
Total 1. A.—Land Revenue	2,87,267	Broadcasting and Propaganda Secretariat	2,500
2. Forests		Labour Secretariat	3,000
1. Inspector-General, Forest	91,700	Labour Commissioner's Office	84,850
2. Forest Training School	1,900	Rural Reconstruction Secretariat	1,500
Total 2 Forest	93,600	Educational Secretariat	1,600
3. Customs		Public Service Commission	2,500
Commissioner, Customs	10,600	Controller-General's Office	20,000
Balda and Sec'bad	840	Customs Audit	17,500
Districts Customs Houses	89,580	Government Auditor Railway	1,000
Total	1,10,020	Deduct.—Met from Audit Contr.	1,000
4.-A. Excise		Audit Party Depots	3,000
(a) Commissioner	36,400	State Bank	300
(b) Balda and Districts	2,40,080	District Treasuries	3,200
(c) Sec'bad and Bolarum	3,100	Daftar Drwani, Mulki-o-Mal	3,000
(d) Jagirath	19,700	Statistics	3,200
Deduct :—Met from Jagir Receipts	19,700	Statistics Inspector Jagir	3,000
Total	2,80,000	Cotton Scheme	1,200
4.-B. Opium and Ganja.	3,000	Gazetteer Scheme	1,200
5.-A. Stamps		Collection of Data (City)	1,200
Inspector-General	5,000	Collection of Data (Districts)	600
5.-B. Registration		Scheme of Statistics Agriculture	10,400
Balda and Districts	1,600	Subedarans	28,000
6. Mines		Hyderabad Civil Service Class	9,000
(1) Permanent Establishment	18,280	Total 14 General Administration	2,81,710
(2) Temp. Spl. Office, Geological Survey	3,500	M.H. 15. POLITICAL CHARGES.	
Total	21,780	Shikargah	168
6.-B. Vehicle Tax Dominion Transportation Dept.	1,500	Shikargah under Political Charges	150
9. Mint		Karkhanajat	1,000
Direction	80	State Reception and Entertainments	28
12. Post Office		Information Bureau	7,500
Postmaster-General	3,500	Unofficial Publicity	5,000
Divl. Supdts.	8,600	Total 15. Political Charges	13,846
Balda and Districts	13,045	17. Life Insurance	50
Total	23,145	Deduct—Met from Receipts.	50
12. B. Small Savings Scheme	6,400	Total	..
Deduct :—met from Receipts	6,400	19. Military	
Total	..	A—Regular Forces (Permanent)	
		(1) Army Headquarters	72,000
		(2) Railway Warrants	80,000
		(3) 2nd Nazm Infantry	1,000
		(4) Directorate Cantonment	2,000
		B—Irregular Forces	
		(1) Nazm Headquarters	10,000
		(2) Arabs	5,000
		C—Regular Forces (Temporary)	
		(1) Hyderabad Recruiting Centre	10,000
		(2) Welfare & Resettlement Office	1,000
		Total (19) Military	1,87,000

APPENDIX—B.

Statement showing the details of Travelling Expenses, Estimates for 1958 F.—(contd.)

Major and Minor Heads	Amount	Major and Minor Heads	Amount
20. Courts		24. A. Medicine (Allopathic)	
High Court	6,082	Direction	6,520
Sessions Courts	10,000	Osmania Hospital	2,000
Dist. Courts	10,679	District Hospitals	20,000
Special Magistrate	3,000	Medical Registration	1,000
Munsiffs' Courts	13,480	Ananthgiri Sanatorium	800
City Civil Court	400	Tungabhadra Project Dispensary	1,000
Session Court, Secunderabad	834	Deduct.—met from K. Capital	1,000
District Court	833	Lady Superintendent training	1,000
Munsiffs'	833	Service Scheme	1,000
Total	45,521	Total	31,120
21. Jails.		B. Unani	
(1) Maintenance of convicts	4,830	Nizamath	2,000
(2) Secunderabad Jail	200	District Dispensaries	768
Total 21. Jails	5,030	Suba Hospital	4,100
22. Police.		Total B. Unani	6,868
Director-General Police	3,500	C. Public Health and Sanitation	
(a-3) City Police Force	5,450	(1) Central Direction, Public Health	8,000
(a-4) Palace Detective Force	500	Deduct.—the charges met from	
(a-5) Secunderabad Police	2,500	Local Fund	4,000
Total (a) City Police Force	11,950	(2) Epidemic Preventive Measures	
(c-1) Director District		and Statistics	3,000
Police	22,850	Deduct.—the charges met from	
(c-2) District Police Force	3,00,400	Local Fund	1,500
(c-3) District Detective Police		(3) Public Health Propaganda	4,500
Force	22,502	Deduct.—the charges met from	
(c-5) Criminal Settlement Police	1,120	Local Fund	2,250
(c-6) Paigah Vilkarul Umra Force	1,533	(4) Cholera Vaccine manufactur-	
(c-6) Khurshidjahi Force	8,815	ing Laboratory	500
Total C District Police	3,52,280	(5) Nutrition Scheme	10,500
Total	3,64,230	(6) Public Health & Sanitation	1,25,000
23. Education.		(7) Flying Squad Scheme	10,000
(A-1) Direction	7,000	(8) Plague Commissioner	1,435
(A-2) Inspection of Science	4,000	Deduct.—the charges met from	
(B) Inspection	75,000	Local Fund	717
(C) High Schools Boys	10,080	(9) Anti-Plague Unit	14,000
Girls	2,000	(10) Anti-Malaria	1,000
(C-1) Majeedia Girls High School	217	Deduct.—the charges met from	
(D) Middle Schools Boys	10,480	Local Funds	500
Girls	800	(11) Anti-Malaria, Nizamsagar	3,600
(E) (1) Primary Schools Boys	7,541	(12) Anti-Malaria, Dindi Project	1,500
Girls	3,000	Deduct.—Met from (K) Capital	1,500
(E) (2) Depressed classes		(13) Anti-Malaria, Lakshnavaram	
(E) (4) Inspection Office, Secunder-		Pakhal	750
abad Schools	100	Deduct.—Met from (K) Capital	750
(E) (4-B) High Schools, Secunderabad		(14) Anti-Malaria Thungabhadra	
Inspection, Secunderabad Schools,		Project	6,320
Northern area	233	Deduct.—Met from (K) Capital	6,320
F. Special Schools.		(15) Anti-Malaria Taluqas Dist-	
(F) (1-a) Men's Training School,		trict, Parbhani, Adilabad and	
Balda and Districts	2,900	Nanded	2,500
(F) (1-b) Women's Training School	200	(16) Mobile Dispensary and	
(F) (1-c) Men's Physical Training		Cinema Car	200
School	1,800	(17) Leprosy Hospital	1,000
(F) (1-d) Inspector, Adult education	2,200	(18) Anti-Yaws Scheme	4,000
Total D. P. I. control	1,27,901	Total (c)	1,80,267
(5) Industrial Schools.		D. Ayurvedic	
(a) Special Officer, Industrial School	2,500	Ayurvedic Board	300
(b) Inspector, Industrial Schools	2,800	Itinerary Dispensary	450
(c) Osmania Technical College	1,500	Total Ayurvedic	750
(d) Schools for Arts & Crafts	700	Total 24—Medicine	2,19,005
(e) Technical School, Balda and		25. Ecclesiastical—Sadar-us-Sudur	
Districts	1,500	Sadarat-ul-Aliya	600
(f) Industrial and Agricultural High		Nizamath	480
School	1,400	Awkhat, Districts	8,405
(h) Central School of Commerce	100	Awkhat, Balda	5,000
Total (5) Industrial School	10,500	Total	36,575
Mahboobia Girls High School	4,000	26. Agriculture	
Total (23) Education	1,42,401	1. Direction	10,690
		2. Deputy Direction	18,000
		3. Expert Staff	12,420
		4. Agricultural Farms	5,000
		5. District Works	30,000
		6. Machinery	2,000
		7. Boring Section	4,000
		8. Sugarcane Insect Pest	1,500
		8.A. Sugarcane Insect Pest by	
		Sugarcane Committee and	
		H.E.H.'s Govt.	588
		9. Nizam Sagar Scheme (Research)	
		10. Nizam Sagar Scheme (Propa-	
		ganda)	300
		11. Agricultural Statistics	1,000
		12. Agricultural Tungabhadra	
		Project	200
			8,000

APPENDIX—B.

Statement showing the details of Travelling Expenses, Estimates for 1958 F.—(Concl'd.)

Major and Minor Heads	Amount	Major and Minor Heads	Amount
18. Paddy Cultivation	175	(7) Engineering Research	10,000
19. A Do (Government)	88	(8) Central Store Division	2,000
14. Gaurani Cotton	720	(9) Mechanical Staff appointed in Mechanical Engineering	1,200
14. A Do (Government)	1,000	Total (81)	1,90,200
15. Expansion of castor	150		
16. Animal Feeding Improvement	50	82. Irrigation.	
17. Scheme for castor seed Improve- ment	875	1. Chief Engineer	8,000
17. A. Borne by H.E.H.'s Govt.	58	2. Construction	57,640
18. Oil Analysis for Castor Improve- ment	90	3. T. R. S. Division	6,520
10. Demonstration Scheme,	3,750	Total (82)	72,160
20. Fruit Survey Scheme	4,000		
21. Tractor Ploughing	4,500	84 District Electric Power Scheme	1,000
22. Crop Improvement Scheme Char- kapally	300	85. Stationery Deptt.	500
23. Soil Research Scheme	500	88 Industrial	
24. Scheme for controlling Pests and Plant Diseases	12,800	(a) Direction	9,000
Total Agriculture	1,12,878	(a-1) Re organisation of small- scale Industries	13,800
1. Chief Marketing Office	5,500	(c) Textile Branch	5,000
2. Regional Marketing Officers	6,000	(d) Textile Designing Scheme	500
Total, Marketing	11,500	(f) Trade marks Act Scheme	1,000
Total M. H. (26) Agriculture	1,24,378	(i) Joint Stock Companies	1,500
Veterinary		(k) Handloom Industry (2 Unit)	1,000
1. Direction	6,400	Deduct.—Met from R.W.F.	1,000
2. Deputy Direction	2,000	(l) Development of Handloom Industries (6 units)	6,000
3. Stud Farm	275	(m) Development of Woollen Indus- try	1,500
4. Cattle Breeding	250	Deduct.—Met from R.W.F.	1,500
5. Veterinary	60,000	(m-2) Tanning Industry	2,000
6. Live-stock Scheme	2,000	Deduct.—Met from R.W.F.	2,000
7. Buffalo Scheme at Aurangabad	800	(o) Cottage Industries Sales Depot	750
8. Cattle Breeding Farm at Karun- nagar	300	(p) Factories & Boilers Inspector	8,041
9. Deoni Cattle Breeding Farm at Udgir	800	(q) Office.—Technical and Indus- trial Adviser	8,250
10. Do do at Mahbubnagar	200	(r) Weights and Measures H.Q.	3,000
11. Registration of Deoni Cattle and Milk	3,000	(r-1) Weights and Measures Dis- tricts	16,000
12. Laboratory	2,500	Total M.H. (88)	78,441
Total (27) Veterinary	77,525	M.H. (88) A.—Central Laboratories	4,500
28. Co-operative	1,21,000	40-A. Famine (Well-Sinking Dept.)	60,000
Gond Uplift	1,000	(47) Excess Profits Tax	12,000
Total M. H. (28)	1,22,000	49. Supply and Control	
29. Misc. and Minor Depts.		10. City Rationing.—	
(1) City Survey and Store	100	(a) Head Office	14,000
(2) Archaeology	11,000	(b) Rationing Atrai Balda & Bagat	2,000
(3) Transmitting Station, Hyd	2,000	(c) Mobile Canteen Balda & Sec'bad	100
(4) Director, Broadcasting Station Hyd.	1,500	(e) Expenses of Hotels, India Restaurant Scheme, Hyd. City	400
(5) Electrical Inspector	6,056	11. District Rationing Scheme.—	
(6) Aurangabad Broadcasting Station	1,880	(a-1) Head Office, Warangal	500
(7) Director, Resettlement and Employment	6,600	(g) Khammam	150
(8) Sub-Regional Employment Exchange, Marathwada	1,700	(v) Kothagudum	900
(9) Sub-Regional Employment Exchange, Telangana	1,700	(w) Bellampalli	200
10. Scheme for additional education ex-war service men.	2,000	12. Cotton & Yarn Controller's Office	
11. Fisheries Dept. (Head office)	2,500	(1) Head Office	6,000
12. Do Atrai Balda	1,500	(2) Dist. Establishment	15,000
13. Do Nizamabad	2,000	(3) Inspection	4,000
14. Do Medak	1,000	(4) Yarn Distribution	15,000
15. Insurance Directorate	1,500	13. F. A. Supply	2,000
Total M. H. 29, Misc. & Minor Depts.	42,986	14. A. Examiner of Accounts, Supply	2,000
30 Municipalities and Public Health		15. (1) Supply Secretariat	10,000
(1) City Improvement Board	200	18. State Transport Controller	3,500
(2) Public Gardens	800	Total (49)	76,530
(3) Hyderabad Water Works	700	50. Income Tax.	
(4) Hyderabad D. E. Drainage	1,000	(1) Office of the Commissioner Income Tax and Dys	8,000
(5) Fire Service Scheme	2,000	(2) Income Tax Officers City and Secunderabad	2,400
Total (30)	4,200	(3) Income Tax Officers District	10,000
31. Buildings and Commns.		Total (50)	20,400
(1) Chief Engr. and Secretary	31,580	51. Sales Tax.	
(2) Chief Architect	8,500	(1) Sales Tax Officers City and Districts	20,000
(3) Superintending Engineer and Staff	16,000	Total 51	20,000
(4) Construction	1,28,440	Grand total Appendix (B)	37,53,75
(5) Mechanical Engineer	8,000		
(6) T. R. S. Division	5,480		

APPENDIX—C.

APPENDIX.— C.
Details of Contingencies Estimates for 1957 F.

Major and Minor Heads	(a) CONTRACT CONTINGENCIES					(b) SCALE REGULATED CONTINGENCIES			Total
	Office stationery 2	Service postage 3	Lighting and electricity charges. 4	Miscellaneous charges 5	Repairs to furniture, etc. 6	Purchase of office requisites 7	Livery of peons 8	Telephone fees 9	
1									10
1. A-Land Revenue.									
(a) District Administration Nahr-e-Nizam Sagar and Dandipakala Project	53,490	49,860	535	1,425	1,339	..	57,655	630	1,64,034
(b) Villages under attachment	1,380	..	..	..	..	..	..	..	1,380
Deduct—Transferred to Receipts	1,380	..	..	..	..	..	..	..	1,380
(b) Land Record	3,539	2,800	175	215	..	150	1,710	430	9,019
Annawari Phori	270	330	120	(a) 340	100	2,013	570	..	4,242
Deduct—Met from Debt Heads	270	330	120	340	100	2,013	570	..	4,242
Total A.	57,029	52,660	710	1,640	1,339	150	59,365	1,060	1,73,953
(C)-Survey and Settlement.									
(a) Nizam	1,830	675	175	484	..	100	1,925	270	4,709
(b) Stores Department	1,481	100	425	201	..	250	150	..	2,707
(c) Jagirath Survey and Settlement	1,592	650	450	350	..	300	2,835	..	6,177
Total C.	4,903	1,425	1,050	985	100	650	4,210	270	13,593
(D) Taluqdari Baghat.									
(1) Taluqdari and Tahsil	1,870	250	164	100	65	600	650	250	3,949
(2) Rly. Cant. & Survey	382	98	..	..	..	..	75	..	555
(3) Compensation Estt.	650	10	..	158	..	92	265	260	1,435
(4) Railway Compensation Establishment	300	50	..	..	..	..	260	..	610
Deduct—Met from K. Capital	300	50	..	..	..	..	260	..	610
(5) Villages under attachment	96	..	..	..	..	..	..	..	96
Deduct	96	..	..	..	..	..	..	..	96
Total D.	2,902	358	164	258	65	692	990	510	5,939
(e) Secunderabad Civil Area	330	50	..	..	50	..	70	..	500
(c) Record of Rights	1,110	800	..	2,500	300	..	704	..	5,414
Total I-A.- Land Revenue	66,274	55,293	1,924	5,363	1,854	1,492	65,339	1,840	1,99,399
2. Forests.									
(a) Direction	22,950	24,250	3,410	4,000	1,475	(b) 12,650	5,680	1,300	75,715
(b) Forest Training School	200	..	1,000	118	..	100	..	..	1,418
Total 2.—Forests	23,150	24,250	4,410	4,118	1,475	12,750	5,680	1,300	77,133

(a) Out of this 40 are for purchase of medicine (b) Out of this (1,000) are Non-recurring.

3. Customs.																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
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APPENDIX.—C.—(contd.)
Details of Contingencies.

Major and Minor Heads	(a) CONTRACT CONTINGENCIES					(b) SCALE REGULATED CONTINGENCIES				Total
	Office Stationery 2	Service Postage 3	Lighting and Electricity charges 4	Miscellaneous charges 5	Repairs to furniture, etc. 6	Purchase of office requisites 7	Livery of Peons 8	Telephone fees 9		
I									10	
Military Secretary to H.E.H.	298	..	..	..	30	..	..	210	538
Controller to Prince Walashan Nawab	102	180	300	6,120	60	..	242	1,495	8,499	
Jah Bahadur	102	60	300	120	60	..	243	1,680	2,565	
Controller to Prince Walashan Nawab	..	..	..	770	..	..	..	..	770
13-B-3. Examiner of Civil List Accounts	255	..	..	..	..	..	60	485	500
13-C. Expenses of Sahibzadas	..	..	..	..	..	..	..	..	..
Total	757	240	600	7,010	150	..	545	3,870	13,172	
14. General Administration.										
Presidents Staff	4,500	900	7,500	5,000	750	3,000	4,784	6,864	33,298	
Secretaries.										
Financial Secretary	7,000	800	2,500	5,400	300	3,000	2,000	2,105	23,105	
Financial Adviser	800	20	300	550	50	480	400	200	2,800	
Judicial Secretary	3,149	300	2,000	2,500	300	300	1,010	750	10,309	
Army Secretary	6,500	200	400	500	300	800	1,080	1,300	11,080	
Medical Secretary	2,000	100	..	500	250	..	650	600	4,100	
Revenue Secretary	8,000	2,435	2,800	2,000	300	2,650	4,510	2,790	25,485	
Local Government and Labour Secretary	1,950	400	120	150	25	25	505	1,210*	4,385	
Jagir Survey	..	..	..	..	..	..	60	..	60
Deduct	..	..	..	..	..	..	60	..	60
Villages under attachment	221	..	..	..	..	..	30	..	251
Deduct per Contra	221	..	..	..	..	..	30	..	251
P.W.D. Secretary	2,000	200	..	1,200	174	334	1,000	100	5,008	
Commerce and Industries Secretary	2,200	238	525	1,825	350	2,150	1,000	925	9,213	
Mines Secretary	200	100	..	200	..	140	60	..	700	
Law. Secretary	1,750	300	550	1,030	200	800	855	750	6,235	
Legal Adviser	500	20	300	400	100	150	600	750	2,820	
Judicial Committee	1,180	200	..	500	..	500	815	350	3,545	
Publicity and Broadcasting Secretary	2,000	1,000	500	1,680	200	500	960	825	7,665	
Licensing Staff	150	50	60	..	..	..	(a) 91 (b) 91	..	351

* Out of this (800) is for Local Self Government and Labour Secretariat.

(a) Out of this (210) is non-recurring.

(b) Out of this (21) is non-recurring.

Labour Secretary	1,280	300	650	225	300	405	5,150	1,81,848
Labour Commissioner Office Welfare of Labour	1,890	8,750	9,750	1,650	8,750	2,600	20,525	51,752
Labour Commissioner	940	60	300	20	80	175	3,920	4,086
Railway Reconstruction Society	1,000	300	300	..	300	390	..	1,695
Rural Reconstruction Society	3,000	3,000	1,552	1,000	..	600	1,000	1,695
Educational Committee	2,500	500	1,000	..	..	..	500	4,940
President, Public Service Commission	2,500	..	500	300	..	1,090	2,000	4,735
Total Secretariat	62,279	10,593	32,787	5,744	16,259	20,836	20,525	23,625
Controller General's Office.	(b) 17,927	6,000	6,000	3,000	3,000	4,798	3,920	92,378
Customs Audit	1,628	1,318	..	..	..	1,140	..	8,376
Government Auditor, Railway	400	100	350	70	80	335	..	72
Deputy.—To be met from Audit Contribution	400	100	350	70	80	335	260	6,819
Central Treasury (Hyderabad State Bank) Public Account.	2,000	1,000	400	250	500	440	350	750
State Bank Branches (District)	375	2,500	400	..	500	540	..	960
Military Audit Party	3,000	..	..	..	..	..	240	1,090
District Treasuries	2,930	18,050	..	..	600	1,325	..	600
Total 5. Audit Accounts	27,860	28,868	6,800	3,250	4,600	8,243	4,510	1,560
Daftar Diwani Mal-o-Mulki	2,550	100	1,500	100	750	1,666	460	480
Statistics	72	..	..	..	..	..	..	..
Inspector, Statistics (Jagir)	2,700	1,600	400	150	900	344	475	..
Temporary Cotton Statistics Scheme	600	..	..	..	..	150	..	..
Financial Statistics Scheme	900	..	..	..	..	60	..	..
Scheme after Census	600	400	..	..	..	60	..	..
Scheme Gazetteer	600	..	..	..	..	60	..	..
Collection of Data of Labour (City) (Districts)	360	200	600	100	..	60	..	..
Do	..	120	..	..	..	..	..	..
Agricultural Statistics.	..	..	..	..	..	..	..	..
Director	1,200	1,200	1,000	..	..	90	..	3,400
District	..	..	1,920	..	..	480	..	2,400
Tahsil	..	..	10,400	..	..	..	..	10,400
Atiyat (Nizam)	1,500	300	200	82	300	400	535	3,317
Officer-in-Charge, Naqdi	255	100	100	..	..	120	..	575
Sobedar	6,390	4,316	2,364	1,500	..	1,500	1,100	17,820
A. Local Fund	1,360	320	..	..	..	224	..	1,904
Lawzina Subedari	400	..	..	..	..	..	..	700
Civil Service Class	250	5	705	600	1,000	300	330	4,780
Civil Service Committee	350	20	..	..	1,000	60	..	1,430
Total.	20,987	8,681	19,279	2,532	3,950	5,574	2,900	67,853
Total 14. General Administration	1,11,126	48,142	58,865	11,526	24,809	34,673	27,935	3,42,079
M.H. 15. Political Charges.	..	..	..	..	..	..	..	..
A.D.C.'s Office	138	..	..	..	..	60	400	598
Staff Surgeon	..	..	..	..	..	48	300	348
Jawan Bacha and Chobdars	100	..	..	..	..	264	..	364
Shikargah, Sarcornagar	194	10	..	..	..	..	..	204
Shikargah, Damagunda	72	..	..	..	..	..	..	72
Shikargah, Pakhal	140	75	..	..	..	..	..	215
Shikargah under Political Department.	68	22	..	..	..	..	..	90
Karkhanajat	510	90	200	100	475	180	260	2,315
Amara Stores	..	..	..	1,000	760	150	..	1,910
Hyderabad State Garage	345	40	..	..	..	30	200	1,390

(c) Out of this (240) is non-recurring.
 (d) Out of this (1,000) is for National Saving certificate for two years only.

APPENDIX C.—(contd.)
Details of Contingencies M.H. 14.

Major and Minor Heads	(a) CONTRACT CONTINGENCIES					(b) SCALE REGULATED CONTINGENCIES				
	Office stationery	Service postage	Lighting and electricity charges	Miscellaneous charges	Repairs to furniture, etc.	Purchase of office requisites	Livery of peons	Telephone fees	Total	
1	2	3	4	5	6	7	8	9	10	
State Reception and Entertainments.										
In charge of Political Dept.	200	..	3,000	184	..	1,501	1,662	520	6,867	
In charge of Toshakhana	4,555	800	420	..	..	..	400	200	1,220
Information Bureau	4,250	16,000	720	5,600	..	..	690	1,120	13,485
Publicity Office	..	..	..	..	..	..	150	..	20,400
Dy. Director, Compilation	204	..	..	..	..	..	90	..	90
Maintenance of Jubilee Hall	350	..	500	..	1,000	..	125	225	2,054	
Sabai Palace, Calcutta	..	..	817	525	..	..	1,517	583	3,792
Total M.H. 15	11,126	17,037	6,732	6,509	2,100	2,736	5,366	3,808	54,414	
17-A Life Insurance	1,000	3,600	250	176	70	..	339	350	5,785	
17-B Family Pension Fund	350	700	..	125	30	..	85	..	1,290	
Deduct—met from Receipts..	1,350	4,300	250	301	100	..	424	350	7,075	
Total ..	..	..	..	..	..	..	..	..	..
19.—Military—Regular Forces. (Permanent.)										
(a) 1. Headquarters, Regular Forces	8,000	1,000	22,040	..	2,840	..	1,617	13,225	48,722	
2 Cavalry Brigade	2,000	120	..	..	..	..	..	..	2,120
3 Infantry Brigade	1,000	60	..	..	..	..	..	..	1,060
4 Hyderabad Army Engineering Service	1,500	100	..	..	..	100	..	..	1,700
5 String Band	64	..	..	..	..	..	..	..	64
6 Cavalry and Infantry Band	64	..	..	..	..	..	..	..	64
7 3rd Golconda Lancers	510	300	..	..	..	..	..	..	810
8 Bodyguard Squadron	648	50	..	..	..	..	..	..	3,898
9 Hyderabad Cavalry Training Centre	2,100	200	3,000	..	200	..	..	..	2,300
10 H. Q. Hyd. House Hold Brigade	1,000	200	..	..	200	..	42	500	1,942
12 " Artillery Training Centre	500	200	..	..	..	..	..	..	700
13 Saluting Battery	64	..	..	..	..	..	..	..	64
14 Headquarters Nazim Brigade	1,000	150	..	..	..	..	42	..	1,192
15 First Nazim Infantry	500	25	150	20	75	..	..	500	1,270
16 2nd Nazim Infantry	500	25	150	20	75	..	..	500	1,270
17 4th Battalion Golconda Infantry	560	10	..	..	..	..	..	..	570
18 Hyderabad Infantry Training Centre	2,000	200	..	..	..	..	..	..	2,200
19 Nizam Mahboob Force	650	10	..	..	..	..	..	..	660
21 Hyderabad Army Mechanical Transport Co.	500	30	..	..	..	..	274	..	530
Total ..	1,586	117	..	..	..	..	..	..	1,977

APPENDIX C.—(contd.)

Details of Contingencies.

376

Major and Minor Heads	(a) CONTRACT CONTINGENCIES					(b) SCALE REGULATED CONTINGENCIES				Total
	Office Stationery 2	Service Postage 3	Lighting and Electricity charges 4	Miscellaneous charges 5	Repairs to furniture, etc. 6	Purchase of office requisites 7	Livery of Peons 8	Telephone fees 9	10	
21. Jails.										
1. Maintenance of Convicts	6,977	3,430	12,350	897	300	800	10,127	1,425	35,806	
2. Jail Manufactures	1,192	175	2,333	233	58	233	2,584	233	7,041	
3. Secunderabad Jail	8,169	3,605	14,683	630	353	1,033	12,741	1,658	42,877	
Total										
2. Police—A. City Police.										
Director-General Police.	125	125	100	148	12	25	40	125	700	
1. Commissioner, City Police	5,210	400	2,780	2,350	550	2,000		1,925	14,615	
2. Detective Police	1,500				250				1,750	
3. City Police Force	16,077	520	5,900	3,281	390	1,486		17,735	45,889	
2. (a) Searching Staff of Mint	400	5		200	50			400	1,055	
3. Palace Detective Force	700	20	200	172	100			610	1,802	
4. Children's Protection Establishment	450	20	60	300	200		500		1,530	
6. Secunderabad Police	2,000	550	1,275	700	25	350	250	3,889	9,039	
Total A	26,462	1,640	10,315	7,151	1,577	3,861	790	24,084	75,880	
C. District Police.										
1. Director District Police	5,951	6,500	3,650		800	1,000	392	4,548	22,841	
2. District Police Force	53,657	55,808	8,150		300	1,505		1,485	1,20,705	
3. Detective Police	3,300	2,322	120	188	100	725		317	6,782	
4. Training School	910		200			210		50	1,370	
5. Criminal Settlement Police	741	1,000							1,741	
6. (1) Vigarul Umr Paigah, Police Force	1,415	853				100	60		2,428	
(2) Khurshid Jahi	2,108	1,294			50	276			3,728	
Total C	68,082	67,587	12,120	188	1,250	3,816	452	6,400	1,59,895	
Total 22.—Police	94,544	69,227	22,435	7,339	2,827	7,677	1,242	30,484	2,35,775	
23. Education.										
1. D. P. I.'s Control :—										
A. 1. Direction	5,829	2,500	1,000			500	1,101	1,545	12,475	
2. Board of Education	748	1,200					270		2,218	
3. Inspection of Science	347	280			45		210		882	
B. Inspection	12,397	27,030	1,281		1,480	2,140	4,920	1,335	50,583	
C. High Schools	7,720	2,203	1,410		8,250	30	2,220	410	22,243	
(c-1) Majeedia Girls High School	3,040	671	505		2,000		1,085	230	7,541	
(c-2) Madrasa-i-Alia	280	24	660		150		379		1,473	
D. Madrasa-i-Alia	2,705	2,650					357		3,062	
(Boys)	5,630	371					2,790		11,070	
(Girls)	960						480		1,811	
E. Primary Schools	54,659	17,887	420		270		12,510		85,746	
(Boys)	34,117	4,087				30	900		18,124	
(Girls)										

